

EJERCICIO 2014

CONSOLIDADO - GASTOS POR OBJETO

ADM. CENTRAL y ORG. DESCENTRALIZADOS

Periodo comprendido desde: 01 / 2014 al 12 / 2014

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
1	GASTOS EN PERSONAL	7,534,211,668.00	2,310,837,167.02	9,845,048,835.02	9,845,008,194.35	40,640.67	100.00
2	BIENES DE CONSUMO	367,533,312.00	63,703,722.08	431,237,034.08	423,607,249.60	7,629,784.48	98.23
3	SERVICIOS NO PERSONALES	926,698,479.00	179,953,723.18	1,106,652,202.18	1,050,103,171.99	56,549,030.19	94.89
4	BIENES DE USO	2,175,166,974.00	951,565,710.19	3,126,732,684.19	2,037,804,129.14	1,088,928,555.05	65.17
41	Bienes preexistentes	73,664,347.00	30,030,846.32-	43,633,500.68	30,996,982.33	12,636,518.35	71.04
42	Construcciones	1,908,124,006.00	978,381,557.93	2,886,505,563.93	1,850,588,174.85	1,035,917,389.08	64.11
43	Maquinaria y eq.	171,432,310.00	9,731,661.99	181,163,971.99	141,006,405.37	40,157,566.62	77.83
44	Eq. de Seg.	4,531,570.00	3,310,143.60	7,841,713.60	7,766,713.60	75,000.00	99.04
45	Libros, revistas y otros elem.	990,630.00	259,183.00	1,249,813.00	1,231,307.00	18,506.00	98.52
46	Obras de arte	15,000.00	474,500.00	489,500.00	489,500.00		100.00
47	Semovientes	1,237,300.00	1,145,350.00-	91,950.00	30,500.00	61,450.00	33.17
48	Activos intangibles	15,171,811.00	9,415,140.01-	5,756,670.99	5,694,545.99	62,125.00	98.92
5	TRANSFERENCIAS	4,351,441,396.00	1,344,580,001.02	5,696,021,397.02	5,565,715,235.92	130,306,161.10	97.71
51	Transf. al sector privado para	1,041,375,904.00	283,689,308.21	1,325,065,212.21	1,287,134,074.48	37,931,137.73	97.14
511	Prestaciones a la Seg. Social	21,302,641.00	1,252,389.00	22,555,030.00	22,555,030.00		100.00
51102	Pensiones	21,302,641.00	1,252,389.00	22,555,030.00	22,555,030.00		100.00
512	Becas	38,157,334.00	2,292,923.32-	35,864,410.68	35,864,410.68		100.00
51201	Becas de Estudio	38,157,334.00	2,292,923.32-	35,864,410.68	35,864,410.68		100.00
513	Pasantías	5,076,566.00	1,419,572.79-	3,656,993.21	3,653,346.38	3,646.83	99.90
51302	Pasantías	5,076,566.00	1,419,572.79-	3,656,993.21	3,653,346.38	3,646.83	99.90
514	Ayudas sociales a personas	556,528,910.00	167,203,471.54	723,732,381.54	689,462,687.72	34,269,693.82	95.26
51401	Fondo Prov del Empleo	24,532,000.00	9,609,502.84-	14,922,497.16	14,911,394.85	11,102.31	99.93
51402	PROSOCO	1,100,000.00		1,100,000.00	1,100,000.00		100.00
51403	PROSONU	6,300,000.00		6,300,000.00	6,300,000.00		100.00
51405	Programas Especiales	485,958,028.00	176,812,974.38	662,771,002.38	628,976,529.01	33,794,473.37	94.90
51407	Plan Nacional Seg. Alim. AEMDS	38,638,882.00		38,638,882.00	38,174,763.86	464,118.14	98.80
515	Transf. a instit. de enseñanza	254,476,835.00	46,078,519.42	300,555,354.42	300,555,354.42		100.00
51502	Transf. a instit. de enseñanza	254,476,835.00	46,078,519.42	300,555,354.42	300,555,354.42		100.00
517	Transf. a otras instit. cultur	5,017,500.00	3,416,120.62	8,433,620.62	8,408,320.62	25,300.00	99.70
51701	Transf. a otras instit. cultur	5,017,500.00	3,416,120.62	8,433,620.62	8,408,320.62	25,300.00	99.70
518	Transf. a cooperativas	111,068,224.00	18,025,858.83	129,094,082.83	126,742,847.83	2,351,235.00	98.18
51801	Transf. a Cooperadoras Asist.	108,926,989.00	17,025,858.83	125,952,847.83	125,952,847.83		100.00
5180102	Cooperadoras Asistenciales 80%	108,926,989.00	17,025,858.83	125,952,847.83	125,952,847.83		100.00
51802	Fondo Educ. y Prom. Cooperativ	2,141,235.00		2,141,235.00		2,141,235.00	
51809	Transferencias a Coopertaivas		1,000,000.00	1,000,000.00	790,000.00	210,000.00	79.00
519	Transf. a Otras Inst. Sect. Pr	49,747,894.00	51,425,444.91	101,173,338.91	99,892,076.83	1,281,262.08	98.73
51901	Transf. a empr. priv.	450,000.00	14,816,279.90	15,266,279.90	14,163,017.83	1,103,262.07	92.77
51902	Transf. Colegio Escribanos	1,800,000.00	1,043,444.01-	756,555.99	756,555.99		100.00
51903	Transf. Fdo. Asist. Consorcios	430,120.00	98,347.21	528,467.21	528,467.21		100.00
51904	S.I.S.T.A.U. (Interurbano)	46,263,774.00	32,108,751.21	78,372,525.21	78,372,525.20	.01	100.00
51909	Transf. Otras Instituc.	804,000.00	5,445,510.60	6,249,510.60	6,071,510.60	178,000.00	97.15
52	Transf. al sector privado para	51,886,081.00	21,160,375.55-	30,725,705.45	29,767,513.98	958,191.47	96.88
524	Transf. a otras instit. cultur	3,015,000.00	1,700,333.37-	1,314,666.63	1,314,666.63		100.00
52401	Transf. a otras instit. cultur	3,015,000.00	1,700,333.37-	1,314,666.63	1,314,666.63		100.00
526	Transf. a Otras Instituciones	48,871,081.00	19,460,042.18-	29,411,038.82	28,452,847.35	958,191.47	96.74
52601	Transf. a empr. priv.	45,000,000.00	23,818,842.18-	21,181,157.82	21,181,157.82		100.00
52602	Transf. Fdo. Infraest. Hídrica	3,871,081.00		3,871,081.00	2,912,889.53	958,191.47	75.25
52609	Transf. a Otras Instituciones		4,358,800.00	4,358,800.00	4,358,800.00		100.00
53	Transf. al Sector Público Naci	32,700,000.00	3,890,016.05	36,590,016.05	36,590,016.05		100.00
534	A otras instit. del sector púb	32,700,000.00	3,890,016.05	36,590,016.05	36,590,016.05		100.00
55	Transf. al Sector Público empr	742,498,694.00	365,000,482.69	1,107,499,176.69	1,090,951,151.43	16,548,025.26	98.51
551	Transf. al Sector Público empr	709,056,454.00	368,659,030.15	1,077,715,484.15	1,070,703,613.71	7,011,870.44	99.35

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
55102	Transf a empr. públ. no financ	709,056,454.00	368,659,030.15	1,077,715,484.15	1,070,703,613.71	7,011,870.44	99.35
5510203	SAETA	117,340,934.00	148,279,990.31	265,620,924.31	265,620,924.31		100.00
5510204	S.I.S.T.A.U. (Metropolitano)	216,598,580.00	111,546,588.50	328,145,168.50	328,145,168.50		100.00
5510206	Hosp. Públ. Materno Infantil SE	345,802,242.00	114,328,904.00	460,131,146.00	453,867,416.81	6,263,729.19	98.64
5510207	Soc. Anónima Salta Forestal	6,262,737.00		6,262,737.00	6,262,737.00		100.00
5510208	Fondo de Promoción Minera	23,051,961.00	6,935,843.75-	16,116,117.25	15,367,976.00	748,141.25	95.36
5510299	Otras emp. públ. no financieras		1,439,391.09	1,439,391.09	1,439,391.09		100.00
552	Transf. al Sector Público empr	33,442,240.00	3,658,547.46-	29,783,692.54	20,247,537.72	9,536,154.82	67.98
55202	Transf a empr. públ. no financ	33,442,240.00	3,658,547.46-	29,783,692.54	20,247,537.72	9,536,154.82	67.98
5520206	Hosp. Públ. Materno Infantil SE	5,000,000.00		5,000,000.00		5,000,000.00	
5520207	S.A. Salta Forestal	1,187,500.00		1,187,500.00		1,187,500.00	
5520208	Fondo de Promoción Minera	27,254,740.00	3,658,547.46-	23,596,192.54	20,247,537.72	3,348,654.82	85.81
56	Transf. a univ. nac.	350,000.00	350,000.00-				
561	Transf. a univ. nac. gs. corr.	350,000.00	350,000.00-				
56101	Transf. a univ. nac. gs. corr.	350,000.00	350,000.00-				
57	Transf. a instit. prov. y muni	2,250,220,593.00	430,025,663.52	2,680,246,256.52	2,658,723,720.99	21,522,535.53	99.20
575	Transf. a otras instit. públ.	544,075,918.00	146,032,073.79	690,107,991.79	676,372,445.45	13,735,546.34	98.01
57501	Transf. a otras instit. públ.	544,075,918.00	146,032,073.79	690,107,991.79	676,372,445.45	13,735,546.34	98.01
5750101	TC Fondo Promoción Turística	20,967,488.00	22,310,808.80	43,278,296.80	43,270,296.80	8,000.00	99.98
5750102	TC Inst Prov Pueblos Indigenas	3,151,350.00	3,049,938.31	6,201,288.31	6,201,288.31		100.00
5750103	TC Hospitales de Autogestión	351,139,489.00	71,656,211.91	422,795,700.91	422,795,700.91		100.00
5750105	TC FCT ENRESP	11,067,500.00		11,067,500.00	10,481,556.45	585,943.55	94.71
5750106	TC Instituto de Música y Danza	36,443,682.00	9,042,245.31	45,485,927.31	45,485,927.31		100.00
5750107	TC Subsidio IPSS		11,382,025.79	11,382,025.79		11,382,025.79	
5750109	Autoridad Metropolitana de Tra	1,759,577.00		1,759,577.00		1,759,577.00	
5750110	TC Hospitales Gestión Comunita	116,744,844.00	27,394,073.42	144,138,917.42	144,138,917.42		100.00
5750112	Centro de Convenciones Sal. SE	2,801,988.00		2,801,988.00	2,801,988.00		100.00
5750113	Ente Gral. de Parques y Áreas		851,720.65	851,720.65	851,720.65		100.00
5750199	Otras Inst. Públ. Pciales.		345,049.60	345,049.60	345,049.60		100.00
576	Coparticipación Impuestos y Ap	1,706,144,675.00	283,993,589.73	1,990,138,264.73	1,982,351,275.54	7,786,989.19	99.61
57601	Coparticipación Impuestos a Mu	1,297,198,265.00	171,580,521.86	1,468,778,786.86	1,468,778,786.86		100.00
5760101	Santa Victoria Oeste	8,286,359.00	1,096,199.89	9,382,558.89	9,382,558.89		100.00
5760102	Los Toldos	4,292,725.00	567,464.00	4,860,189.00	4,860,189.00		100.00
5760103	Nazareno	7,868,949.00	1,040,663.13	8,909,612.13	8,909,612.13		100.00
5760104	Iruya	6,110,379.00	807,569.08	6,917,948.08	6,917,948.08		100.00
5760105	Isla de Cañas	7,718,043.00	1,021,190.79	8,739,233.79	8,739,233.79		100.00
5760106	Oran	71,716,469.00	9,486,435.01	81,202,904.01	81,202,904.01		100.00
5760107	Urundel	8,536,000.00	1,128,564.42	9,664,564.42	9,664,564.42		100.00
5760108	Colonia Santa Rosa	16,220,311.00	2,145,298.95	18,365,609.95	18,365,609.95		100.00
5760109	Hipólito Yrigoyen	12,641,197.00	1,672,052.28	14,313,249.28	14,313,249.28		100.00
5760110	Pichanal	14,518,099.00	1,920,473.19	16,438,572.19	16,438,572.19		100.00
5760111	Embarcación	33,103,346.00	4,378,419.86	37,481,765.86	37,481,765.86		100.00
5760112	Gral. Ballivian	8,326,714.00	1,101,377.03	9,428,091.03	9,428,091.03		100.00
5760113	Gral. Mosconi	22,786,009.00	3,014,559.16	25,800,568.16	25,800,568.16		100.00
5760114	Tartagal	67,809,453.00	8,969,489.30	76,778,942.30	76,778,942.30		100.00
5760115	Aguaray	16,872,369.00	2,232,036.68	19,104,405.68	19,104,405.68		100.00
5760116	Salvador Mazza	15,159,203.00	2,004,945.91	17,164,148.91	17,164,148.91		100.00
5760117	Santa Victoria Este	6,564,833.00	868,656.43	7,433,489.43	7,433,489.43		100.00
5760118	Rivadavia Banda Norte	10,712,407.00	1,416,768.22	12,129,175.22	12,129,175.22		100.00
5760119	Rivadavia Banda Sur	8,550,986.00	1,131,203.76	9,682,189.76	9,682,189.76		100.00
5760120	Gral. Pizarro	5,685,765.00	751,892.42	6,437,657.42	6,437,657.42		100.00
5760121	Apolinario Saravia	13,285,471.00	1,757,761.34	15,043,232.34	15,043,232.34		100.00
5760122	Joaquín V. González	24,312,089.00	3,215,763.02	27,527,852.02	27,527,852.02		100.00
5760123	El Quebrachal	18,356,222.00	2,428,466.62	20,784,688.62	20,784,688.62		100.00
5760124	Las Lajitas	13,348,313.00	1,765,420.73	15,113,733.73	15,113,733.73		100.00
5760125	Gral. Guemes	35,377,769.00	4,680,234.86	40,058,003.86	40,058,003.86		100.00
5760126	Campo Santo	11,873,975.00	1,571,226.03	13,445,201.03	13,445,201.03		100.00
5760127	El Bordo	8,810,716.00	1,165,229.52	9,975,945.52	9,975,945.52		100.00
5760128	La Caldera	8,475,606.00	1,121,394.58	9,597,000.58	9,597,000.58		100.00
5760129	Vaqueros	7,837,961.00	1,036,400.44	8,874,361.44	8,874,361.44		100.00

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
5760130	San Lorenzo	14,692,067.00	1,943,321.54	16,635,388.54	16,635,388.54		100.00
5760131	Capital	401,667,196.00	53,126,936.33	454,794,132.33	454,794,132.33		100.00
5760132	La Merced	22,501,634.00	2,975,802.83	25,477,436.83	25,477,436.83		100.00
5760133	Cerrillos	19,083,804.00	2,524,869.52	21,608,673.52	21,608,673.52		100.00
5760134	Rosario de Lerma	19,014,909.00	2,514,450.46	21,529,359.46	21,529,359.46		100.00
5760135	Campo Quijano	15,784,452.00	2,087,648.28	17,872,100.28	17,872,100.28		100.00
5760136	La Poma	6,344,887.00	838,910.04	7,183,797.04	7,183,797.04		100.00
5760137	San Antonio de los Cobres	13,534,822.00	1,790,415.86	15,325,237.86	15,325,237.86		100.00
5760138	Payogasta	6,342,291.00	838,568.49	7,180,859.49	7,180,859.49		100.00
5760139	Cachi	12,840,391.00	1,699,050.21	14,539,441.21	14,539,441.21		100.00
5760140	Seclantas	6,323,411.00	836,885.58	7,160,296.58	7,160,296.58		100.00
5760141	Molinos	7,098,268.00	938,889.52	8,037,157.52	8,037,157.52		100.00
5760142	Angastaco	7,014,527.00	927,159.90	7,941,686.90	7,941,686.90		100.00
5760143	San Carlos	9,301,778.00	1,230,834.68	10,532,612.68	10,532,612.68		100.00
5760144	Animana	7,889,993.00	1,043,119.58	8,933,112.58	8,933,112.58		100.00
5760145	Cafayate	16,286,899.00	2,153,618.68	18,440,517.68	18,440,517.68		100.00
5760146	La Viña	8,079,529.00	1,068,025.28	9,147,554.28	9,147,554.28		100.00
5760147	Cnel. Moldes	9,734,897.00	1,288,287.79	11,023,184.79	11,023,184.79		100.00
5760148	Chicoana	12,243,820.00	1,619,982.97	13,863,802.97	13,863,802.97		100.00
5760149	El Carril	12,798,879.00	1,693,561.29	14,492,440.29	14,492,440.29		100.00
5760150	Guachipas	8,822,246.00	1,166,918.52	9,989,164.52	9,989,164.52		100.00
5760151	Río Piedras	7,873,994.00	1,041,493.24	8,915,487.24	8,915,487.24		100.00
5760152	El Galpon	21,531,474.00	2,847,316.30	24,378,790.30	24,378,790.30		100.00
5760153	Metan	43,394,308.00	5,739,279.98	49,133,587.98	49,133,587.98		100.00
5760154	Rosario de la Frontera	41,170,910.00	5,445,191.14	46,616,101.14	46,616,101.14		100.00
5760155	El Potrero	9,247,006.00	1,222,449.20	10,469,455.20	10,469,455.20		100.00
5760156	La Candelaria	10,157,062.00	1,343,475.91	11,500,537.91	11,500,537.91		100.00
5760157	El Tala	10,967,235.00	1,451,289.65	12,418,524.65	12,418,524.65		100.00
5760158	El Jardín	10,432,931.00	1,380,456.78	11,813,387.78	11,813,387.78		100.00
5760159	Tolar Grande	9,864,907.00	1,305,155.66	11,170,062.66	11,170,062.66		100.00
57602	Ap. a Gobiernos Munic.	266,823,838.00	31,753,811.69	235,070,026.31	229,379,016.12	5,691,010.19	97.58
5760201	Santa Victoria Oeste	2,692,061.00	663,052.43	2,029,008.57	2,011,322.00	17,686.57	99.13
5760202	Los Toldos	1,171,177.00	290,799.89	880,377.11	866,833.00	13,544.11	98.46
5760203	Nazareno	1,767,950.00	400,806.63	1,367,143.37	1,362,075.99	5,067.38	99.63
5760204	Iruya	2,213,538.00	511,395.22	1,702,142.78	1,699,535.99	2,606.79	99.85
5760205	Isla de Cañas	1,396,625.00	274,576.36	1,122,048.64	1,102,003.00	20,045.64	98.21
5760206	Oran	16,914,340.00	3,444,490.97	13,469,849.03	13,463,859.03	5,990.00	99.96
5760207	Urundel	1,427,864.00	195,333.26	1,232,530.74	1,210,185.73	22,345.01	98.19
5760208	Colonia Santa Rosa	4,363,593.00	642,754.62	3,720,838.38	3,530,414.38	190,424.00	94.88
5760209	Hipolito Yrigoyen	2,617,478.00	833,583.49	1,783,894.51	1,722,100.29	61,794.22	96.54
5760210	Pichanal	9,416,745.00	1,885,577.35	7,531,167.65	7,166,343.80	364,823.85	95.16
5760211	Embarcación	8,799,796.00	993,442.70	7,806,353.30	7,794,244.30	12,109.00	99.84
5760212	Gral. Ballivian	1,780,366.00	312,806.69	1,467,559.31	1,413,901.19	53,658.12	96.34
5760213	Gral. Mosconi	5,294,832.00	441,491.33	4,853,340.67	4,715,669.61	137,671.06	97.16
5760214	Tartagal	19,367,264.00	3,218,608.99	16,148,655.01	15,528,696.02	619,958.99	96.16
5760215	Aguaray	4,888,164.00	791,323.24	4,096,840.76	3,837,593.56	259,247.20	93.67
5760216	Salvador Mazza	4,636,798.00	479,029.73	4,157,768.27	4,140,376.77	17,391.50	99.58
5760217	Santa Victoria Este	8,527,103.00	1,953,746.08	6,573,356.92	6,509,564.87	63,792.05	99.03
5760218	Rivadavia Banda Norte	4,714,480.00	777,026.04	3,937,453.96	3,898,801.99	38,651.97	99.02
5760219	Rivadavia Banda Sur	4,919,228.00	938,724.15	3,980,503.85	3,942,944.00	37,559.85	99.06
5760220	Gral. Pizarro	1,333,609.00	167,989.75	1,165,619.25	1,156,481.99	9,137.26	99.22
5760221	Apolinario Saravia	2,415,819.00	173,230.09	2,242,588.91	2,200,568.21	42,020.70	98.13
5760222	Joaquín V. González	5,758,297.00	1,237,572.84	4,520,724.16	4,486,180.96	34,543.20	99.24
5760223	El Quebrachal	3,556,681.00	569,192.02	2,987,488.98	2,957,987.80	29,501.18	99.01
5760224	Las Lajitas	2,502,162.00	250,831.13	2,251,330.87	2,190,612.98	60,717.89	97.30
5760225	Gral. Guemes	6,149,527.00	436,556.67	5,712,970.33	5,536,803.05	176,167.28	96.92
5760226	Campo Santo	2,015,157.00	217,386.41	1,797,770.59	1,755,780.59	41,990.00	97.66
5760227	El Bordo	1,580,077.00	108,562.46	1,471,514.54	1,432,252.24	39,262.30	97.33
5760228	La Caldera	1,062,948.00	78,810.07	984,137.93	967,122.00	17,015.93	98.27
5760229	Vaqueros	1,084,941.00	186,127.52	1,271,068.52	1,258,732.29	12,336.23	99.03

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
5760230	San Lorenzo	2,355,812.00	1,065,835.68	3,421,647.68	3,415,709.86	5,937.82	99.83
5760231	Capital	67,759,372.00	6,310,977.45-	61,448,394.55	60,607,313.38	841,081.17	98.63
5760232	La Merced	2,102,646.00	211,726.90-	1,890,919.10	1,842,451.10	48,468.00	97.44
5760233	Cerrillos	3,575,895.00	384,208.79-	3,191,686.21	3,155,880.21	35,806.00	98.88
5760234	Rosario de Lerma	5,621,746.00	641,831.97-	4,979,914.03	4,950,415.12	29,498.91	99.41
5760235	Campo Quijano	2,823,183.00	305,568.62-	2,517,614.38	2,517,614.38		100.00
5760236	La Poma	1,301,862.00	203,240.27	1,505,102.27	1,488,452.80	16,649.47	98.89
5760237	San Antonio de los Cobres	3,275,648.00	475,043.39-	2,800,604.61	2,791,379.00	9,225.61	99.67
5760238	Payogasta	1,249,136.00	146,870.55-	1,102,265.45	1,097,993.00	4,272.45	99.61
5760239	Cachi	1,768,568.00	336,505.02	2,105,073.02	2,037,277.72	67,795.30	96.78
5760240	Seclantas	1,333,213.00	275,578.75-	1,057,634.25	1,046,067.90	11,566.35	98.91
5760241	Molinos	1,395,136.00	355,175.10-	1,039,960.90	1,036,890.04	3,070.86	99.70
5760242	Angastaco	1,050,309.00	169,364.89-	880,944.11	877,274.99	3,669.12	99.58
5760243	San Carlos	1,154,252.00	6,050.30-	1,148,201.70	1,071,319.75	76,881.95	93.30
5760244	Animana	661,533.00	38,790.24	700,323.24	690,849.96	9,473.28	98.65
5760245	Cafayate	3,189,757.00	738,005.12-	2,451,751.88	2,366,677.40	85,074.48	96.53
5760246	La Viña	1,314,367.00	177,939.75-	1,136,427.25	1,133,440.90	2,986.35	99.74
5760247	Cnel. Moldes	1,661,431.00	231,640.32-	1,429,790.68	1,421,763.00	8,027.68	99.44
5760248	Chicoana	3,410,620.00	502,758.23-	2,907,861.77	2,820,972.99	86,888.78	97.01
5760249	El Carril	2,084,700.00	7,133.97	2,091,833.97	2,073,459.94	18,374.03	99.12
5760250	Guachipas	2,167,283.00	77,272.36	2,244,555.36	2,232,412.90	12,142.46	99.46
5760251	Río Piedras	1,346,069.00	254,229.50-	1,091,839.50	1,087,487.00	4,352.50	99.60
5760252	El Galpon	3,327,378.00	789,139.12-	2,538,238.88	2,523,509.00	14,729.88	99.42
5760253	Metan	5,911,793.00	1,084,195.34-	4,827,597.66	4,743,135.66	84,462.00	98.25
5760254	Rosario de la Frontera	4,686,928.00	632,970.55-	4,053,957.45	4,053,617.45	340.00	99.99
5760255	El Potrero	1,812,182.00	339,569.98-	1,472,612.02	1,464,830.01	7,782.01	99.47
5760256	La Candelaria	767,161.00	138,048.37-	629,112.63	627,413.99	1,698.64	99.73
5760257	El Tala	911,156.00	137,409.61-	773,746.39	765,538.05	8,208.34	98.94
5760258	El Jardín	992,962.00	142,347.41-	850,614.59	848,789.66	1,824.93	99.79
5760259	Tolar Grande	673,120.00	36,856.53-	636,263.47	634,359.29	1,904.18	99.70
5760299	Ambito Provincial	770,000.00	3,107,490.40	3,877,490.40	2,095,732.04	1,781,758.36	54.05
57603	Coparticipación INT a Municipi	56,122,572.00	61,582,426.50	117,704,998.50	115,609,019.50	2,095,979.00	98.22
5760301	Canon Minero	700,000.00	147,380.58	847,380.58	847,380.58		100.00
5760302	Canon Aguas Minerales	52,377.00	21,447.17	73,824.17	73,824.17		100.00
5760303	Regalías Mineras	575,000.00	767,775.10	1,342,775.10	1,342,775.10		100.00
5760304	Petróleo	21,009,000.00	19,546,255.42	40,555,255.42	40,555,255.42		100.00
5760305	GAS	30,611,000.00	41,015,511.26	71,626,511.26	71,626,511.26		100.00
5760306	Regalías Hidroeléctrica	1,079,216.00	84,056.97	1,163,272.97	1,163,272.97		100.00
5760307	Ley 7623 - Explot. Inm. Rurale	2,095,979.00		2,095,979.00		2,095,979.00	
57604	Fdo. Fort. Trib. e Infraest.	11,000,000.00	125,769.29-	10,874,230.71	10,874,230.71		100.00
5760401	Fdo. Fort. Trib. e Infraest.	11,000,000.00	125,769.29-	10,874,230.71	10,874,230.71		100.00
57605	Aportes del Tesoro Provincial		404,669.91	404,669.91	404,669.91		100.00
5760599	Ambito Provincial		404,669.91	404,669.91	404,669.91		100.00
57606	Fondo Compensador Municipal	75,000,000.00	82,305,552.44	157,305,552.44	157,305,552.44		100.00
5760699	Ámbito Provincial	75,000,000.00	82,305,552.44	157,305,552.44	157,305,552.44		100.00
58	Transf. a Instituc. Prov. y Mu	232,410,124.00	283,484,906.10	515,895,030.10	462,548,758.99	53,346,271.11	89.66
585	Transf. a otras instit. públ.	7,990,000.00	3,294,528.42-	4,695,471.58	3,651,735.62	1,043,735.96	77.77
58501	Transf. a otras instit. públ.	7,990,000.00	3,294,528.42-	4,695,471.58	3,651,735.62	1,043,735.96	77.77
5850102	Inst. Pcial. Pueblos Indigenas		3,118,500.00	3,118,500.00	3,118,500.00		100.00
5850103	Hospitales de Autogestión	6,800,000.00	6,413,028.42-	386,971.58	386,971.58		100.00
5850106	Instituto de Música y Danza de	1,190,000.00		1,190,000.00	146,264.04	1,043,735.96	12.29
586	Coparticipación Impuestos y Ap	224,420,124.00	286,779,434.52	511,199,558.52	458,897,023.37	52,302,535.15	89.77
58602	Ap. a Gobiernos Munic.	149,420,124.00	238,704,597.75	388,124,721.75	335,822,186.60	52,302,535.15	86.52
5860201	Santa Victoria Oeste	924,612.00	1,965,752.94	2,890,364.94	1,770,493.45	1,119,871.49	61.26
5860202	Los Toldos	469,030.00	1,103,920.97	1,572,950.97	1,390,934.44	182,016.53	88.43
5860203	Nazareno	928,795.00	1,168,926.21	2,097,721.21	1,753,186.83	344,534.38	83.58
5860204	Iruya	668,804.00	1,803,007.77	2,471,811.77	1,426,964.97	1,044,846.80	57.73
5860205	Isla de Cañas	912,808.00	589,152.86	1,501,960.86	1,157,928.74	344,032.12	77.09
5860206	Oran	8,183,740.00	15,124,233.80	23,307,973.80	19,358,989.76	3,948,984.04	83.06
5860207	Urundel	1,004,253.00	863,051.48	1,867,304.48	1,290,730.56	576,573.92	69.12

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
5860208	Colonia Santa Rosa	1,822,029.00	4,376,206.26	6,198,235.26	4,372,989.27	1,825,245.99	70.55
5860209	Hipolito Yrigoyen	1,483,144.00	1,546,972.19	3,030,116.19	2,405,972.75	624,143.44	79.40
5860210	Pichanal	1,424,572.00	9,816,223.55	11,240,795.55	9,334,994.07	1,905,801.48	83.05
5860211	Embarcación	3,846,970.00	3,969,644.26	7,816,614.26	6,230,642.44	1,585,971.82	79.71
5860212	Gral. Ballivian	944,186.00	1,827,454.88	2,771,640.88	1,838,751.91	932,888.97	66.34
5860213	Gral. Mosconi	2,622,921.00	4,969,965.60	7,592,886.60	4,929,369.00	2,663,517.60	64.92
5860214	Tartagal	7,849,483.00	13,561,390.42	21,410,873.42	18,768,448.78	2,642,424.64	87.66
5860215	Aguaray	1,929,163.00	3,517,541.97	5,446,704.97	4,587,543.26	859,161.71	84.23
5860216	Salvador Mazza	1,644,817.00	3,496,798.34	5,141,615.34	5,141,615.34		100.00
5860217	Santa Victoria Este	560,624.00	5,605,815.55	6,166,439.55	4,167,077.18	1,999,362.37	67.58
5860218	Rivadavia Banda Norte	1,066,561.00	3,304,834.85	4,371,395.85	2,625,472.92	1,745,922.93	60.06
5860219	Rivadavia Banda Sur	819,868.00	2,391,999.64	3,211,867.64	2,581,972.21	629,895.43	80.39
5860220	Gral. Pizarro	634,737.00	4,614,246.84	5,248,983.84	5,241,286.23	7,697.61	99.85
5860221	Apolinario Saravia	1,548,590.00	5,377,919.88	6,926,509.88	6,924,712.19	1,797.69	99.97
5860222	Joaquín V. González	2,719,895.00	4,416,037.76	7,135,932.76	5,849,759.79	1,286,172.97	81.98
5860223	El Quebrachal	2,139,696.00	3,447,612.77	5,587,308.77	5,109,461.09	477,847.68	91.45
5860224	Las Lajitas	1,508,097.00	2,805,751.04	4,313,848.04	4,263,129.15	50,718.89	98.82
5860225	Gral. Guemes	4,145,363.00	6,136,039.89	10,281,402.89	8,628,211.38	1,653,191.51	83.92
5860226	Campo Santo	1,415,158.00	2,821,927.46	4,237,085.46	4,204,553.73	32,531.73	99.23
5860227	El Bordo	1,028,011.00	1,110,063.59	2,138,074.59	1,765,977.70	372,096.89	82.60
5860228	La Caldera	1,029,804.00	1,242,667.18	2,272,471.18	2,256,172.21	16,298.97	99.28
5860229	Vaqueros	939,106.00	1,391,936.55	2,331,042.55	2,331,042.55		100.00
5860230	San Lorenzo	1,748,963.00	2,118,184.00	3,867,147.00	2,836,899.55	1,030,247.45	73.36
5860231	Capital	45,804,439.00	49,642,273.36	95,446,712.36	92,403,853.89	3,042,858.47	96.81
5860232	La Merced	2,760,089.00	2,039,595.48	4,799,684.48	4,799,123.21	561.27	99.99
5860233	Cerrillos	2,189,453.00	2,224,502.56	4,413,955.56	3,387,766.99	1,026,188.57	76.75
5860234	Rosario de Lerma	2,135,961.00	4,559,313.93	6,695,274.93	6,029,083.20	666,191.73	90.05
5860235	Campo Quijano	1,786,617.00	6,167,903.67	7,954,520.67	6,535,627.07	1,418,893.60	82.16
5860236	La Poma	709,746.00	2,493,261.50	3,203,007.50	2,830,327.41	372,680.09	88.36
5860237	San Antonio de los Cobres	1,504,661.00	4,328,080.45	5,832,741.45	3,353,275.47	2,479,465.98	57.49
5860238	Payogasta	747,848.00	1,170,278.14	1,918,126.14	1,848,440.76	69,685.38	96.37
5860239	Cachi	1,544,407.00	2,691,648.60	4,236,055.60	3,033,848.34	1,202,207.26	71.62
5860240	Seclantas	730,814.00	2,029,292.03	2,760,106.03	2,743,861.52	16,244.51	99.41
5860241	Molinos	809,708.00	1,550,721.18	2,360,429.18	1,748,038.47	612,390.71	74.06
5860242	Angastaco	800,443.00	1,342,396.11	2,142,839.11	1,998,332.31	144,506.80	93.26
5860243	San Carlos	1,121,249.00	992,247.39	2,113,496.39	1,521,251.35	592,245.04	71.98
5860244	Animana	977,507.00	540,827.03	1,518,334.03	1,264,012.32	254,321.71	83.25
5860245	Cafayate	1,909,589.00	2,811,881.74	4,721,470.74	3,798,477.54	922,993.20	80.45
5860246	La Viña	963,909.00	717,964.58	1,681,873.58	1,681,873.58		100.00
5860247	Cnel. Moldes	1,170,408.00	1,722,681.58	2,893,089.58	1,859,188.60	1,033,900.98	64.26
5860248	Chicoana	1,435,927.00	3,830,326.92	5,266,253.92	4,631,731.97	634,521.95	87.95
5860249	El Carril	1,491,213.00	2,248,447.59	3,739,660.59	3,674,165.57	65,495.02	98.25
5860250	Guachipas	1,029,505.00	1,290,959.32	2,320,464.32	2,124,735.06	195,729.26	91.57
5860251	Río Piedras	947,174.00	1,410,107.92	2,357,281.92	2,144,197.06	213,084.86	90.96
5860252	El Galpon	2,605,738.00	4,290,987.38	6,896,725.38	5,707,411.31	1,189,314.07	82.76
5860253	Metan	5,211,774.00	3,815,602.94	9,027,376.94	8,573,742.18	453,634.76	94.97
5860254	Rosario de la Frontera	4,968,667.00	5,139,875.74	10,108,542.74	6,248,087.81	3,860,454.93	61.81
5860255	El Potrero	1,088,824.00	690,274.77	1,779,098.77	1,776,522.72	2,576.05	99.86
5860256	La Candelaria	1,259,462.00	867,158.23	2,126,620.23	1,771,896.81	354,723.42	83.32
5860257	El Tala	1,358,677.00	989,948.36	2,348,625.36	2,040,087.84	308,537.52	86.86
5860258	El Jardín	1,295,921.00	912,874.51	2,208,795.51	1,605,197.46	603,598.05	72.67
5860259	Tolar Grande	1,096,594.00	3,062,289.24	4,158,883.24	3,497,150.33	661,732.91	84.09
5860299	Ambito Provincial		6,645,595.00	6,645,595.00	6,645,595.00		100.00
58606	Fondo Compensador Municipal	75,000,000.00	48,074,836.77	123,074,836.77	123,074,836.77		100.00
6	ACTIVOS FINANCIEROS	12,071,959.00	84,130,303.35	96,202,262.35	96,202,262.35		100.00
63	Prést. a largo pl.	3,650,000.00	1,243,715.00-	2,406,285.00	2,406,285.00		100.00
631	Prést. a largo pl. al sector p	3,650,000.00	1,243,715.00-	2,406,285.00	2,406,285.00		100.00
65	Increment. de Disponibilidades	8,421,959.00	85,374,018.35	93,795,977.35	93,795,977.35		100.00
652	Increment. de Invers. Financieras	8,421,959.00	3,351,751.91	11,773,710.91	11,773,710.91		100.00
7	SERVICIO DE LA DEUDA Y DISMINU	881,921,054.00	3,300,022.04	885,221,076.04	883,037,724.45	2,183,351.59	99.75

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
71	Servicio de la deuda int.	519,288,246.00	44,739,003.11-	474,549,242.89	472,365,891.30	2,183,351.59	99.54
711	Int. de la deuda int. a corto	300,745,336.00	125,353,954.29-	175,391,381.71	175,015,392.13	375,989.58	99.79
712	Amort. de la deuda int. a cort	218,542,910.00	78,314,951.18	296,857,861.18	296,159,663.08	698,198.10	99.76
71201	Amort. de la deuda int. a cort	166,292,910.00	14,425,941.64-	151,866,968.36	150,866,968.36	1,000,000.00	99.34
71203	Amort. de la deuda int. a cort	52,250,000.00	92,740,892.82	144,990,892.82	145,292,694.72	301,801.90-	100.21
713	Comis. y otros gs. de la deuda		2,300,000.00	2,300,000.00	1,190,836.09	1,109,163.91	51.78
72	Servicio de la deuda ext.	242,066,151.00	73,256,651.22	315,322,802.22	315,322,802.22		100.00
721	Int. de la deuda ext. a corto	103,398,558.00	30,834,757.29	134,233,315.29	134,233,315.29		100.00
722	Amort. de la deuda ext. a cort	138,150,600.00	41,410,325.08	179,560,925.08	179,560,925.08		100.00
72201	Amort. de la deuda ext. a cort	138,150,600.00	41,410,325.08	179,560,925.08	179,560,925.08		100.00
723	Comis. y otros gs. de la deuda	516,993.00	1,011,568.85	1,528,561.85	1,528,561.85		100.00
72301	Comis. y otros gs. de la deuda	516,993.00	1,011,568.85	1,528,561.85	1,528,561.85		100.00
73	Int., Gs. y Comis. por prést.	18,766,110.00	820,411.32	19,586,521.32	19,586,521.32		100.00
731	In, Gs. y Comis. por prést. de	707,610.00	41,246.03	748,856.03	748,856.03		100.00
73101	Int. por prést. del sector pri	707,610.00	41,246.03	748,856.03	748,856.03		100.00
732	In, Gs. y Comis. por prést. de	15,071,452.00	597,241.76	15,668,693.76	15,668,693.76		100.00
73201	Int. SPN CP	14,881,452.00	584,116.99	15,465,568.99	15,465,568.99		100.00
73202	Gs., Comis. del SPN CP	190,000.00	13,124.77	203,124.77	203,124.77		100.00
739	In, Gs. y Comis. de prést. del	2,987,048.00	181,923.53	3,168,971.53	3,168,971.53		100.00
73901	Int. de prést. del sector ext.	2,837,048.00	248,624.80	3,085,672.80	3,085,672.80		100.00
73902	Gs. y Comis. de prést. del sec	150,000.00	66,701.27-	83,298.73	83,298.73		100.00
74	Amort. de Prést. a corto pl.	101,800,547.00	26,038,037.39-	75,762,509.61	75,762,509.61		100.00
741	Prést. rec. del sector privado	8,724,916.00	599,571.26	9,324,487.26	9,324,487.26		100.00
74101	Prést. rec. del sector privado	8,724,916.00	599,571.26	9,324,487.26	9,324,487.26		100.00
742	Prést. rec. del sector público	82,076,288.00	30,047,397.33-	52,028,890.67	52,028,890.67		100.00
74201	De la adm. nac. (central e ins	59,036,247.00	30,307,025.85-	28,729,221.15	28,729,221.15		100.00
74204	De otras instit. públ. nac.	23,040,041.00	259,628.52	23,299,669.52	23,299,669.52		100.00
749	Prést. rec. del sector ext.	10,999,343.00	3,409,788.68	14,409,131.68	14,409,131.68		100.00
74901	Prést. rec. del sector ext.	10,999,343.00	3,409,788.68	14,409,131.68	14,409,131.68		100.00
8	OTROS GASTOS	600,000.00	600,000.00-				
85	Dism. del patrimonio	600,000.00	600,000.00-				
853	Dism. de los resultados acumul	600,000.00	600,000.00-				
9	GASTOS FIGURATIVOS	464,280,411.00	85,752,994.27	550,033,405.27	463,195,885.49	86,837,519.78	84.21
91	Gs. figurativos de la adm. pro	120,896,906.00	31,363,024.33	152,259,930.33	152,259,930.33		100.00
912	Contrib. a instit. desc.	120,896,906.00	31,363,024.33	152,259,930.33	152,259,930.33		100.00
91201	Contrib. a Vialidad	120,896,906.00	31,363,024.33	152,259,930.33	152,259,930.33		100.00
92	Gs. figurativos de la adm. pro	291,133,505.00	59,581,258.33	350,714,763.33	263,877,243.55	86,837,519.78	75.24
922	Contrib. a instit. desc.	291,133,505.00	59,581,258.33	350,714,763.33	263,877,243.55	86,837,519.78	75.24
92201	Contrib. a Vialidad	291,133,505.00	59,581,258.33	350,714,763.33	263,877,243.55	86,837,519.78	75.24
93	Gs. figurativos de la adm. pro	52,250,000.00	5,191,288.39-	47,058,711.61	47,058,711.61		100.00
932	Contrib. a instit. desc.	52,250,000.00	5,191,288.39-	47,058,711.61	47,058,711.61		100.00
93201	Contrib. a Vialidad	52,250,000.00	5,191,288.39-	47,058,711.61	47,058,711.61		100.00

TOTAL GASTOS POR OBJETO

<u>Crédito Original</u>	<u>Modificación Presupuestaria</u>	<u>Crédito Vigente</u>	<u>Ejecutado</u>
16,713,925,253.00	5,023,223,643.15	21,737,148,896.15	20,364,673,853.29

OFICINA PROVINCIAL DE PRESUPUESTO