

EJERCICIO 2016

CONSOLIDADO - GASTOS POR OBJETO

ADM. CENTRAL y ORG. DESCENTRALIZADOS

Periodo comprendido desde: 01 / 2016 al 12 / 2016

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
1	GASTOS EN PERSONAL	15,944,611,311.00	4,682,744,930.52	20,627,356,241.52	20,623,548,459.82	3,807,781.70	99.98
2	BIENES DE CONSUMO	756,828,866.00	55,617,672.51-	701,211,193.49	676,450,327.76	24,760,865.73	96.47
3	SERVICIOS NO PERSONALES	1,967,071,475.00	88,724,179.79	2,055,795,654.79	1,918,378,138.20	137,417,516.59	93.32
4	BIENES DE USO	3,730,607,485.00	1,720,791,090.24	5,451,398,575.24	2,945,598,537.96	2,505,800,037.28	54.03
41	Bienes preexistentes	87,000,000.00	25,418,801.52	112,418,801.52	40,662,291.91	71,756,509.61	36.17
42	Construcciones	3,307,425,612.00	1,690,992,687.29	4,998,418,299.29	2,743,173,796.70	2,255,244,502.59	54.88
43	Maquinaria y eq.	303,324,088.00	21,497,307.98	324,821,395.98	146,941,808.51	177,879,587.47	45.24
44	Eq. de Seg.	16,536,500.00	14,166,750.00-	2,369,750.00	2,266,872.99	102,877.01	95.66
45	Libros, revistas y otros elem.	1,889,185.00	900,855.90-	988,329.10	917,768.50	70,560.60	92.86
46	Obras de arte	20,000.00	203,000.00	223,000.00	223,000.00		100.00
47	Semovientes	1,100,000.00	1,100,000.00-				
48	Activos intangibles	13,312,100.00	1,153,100.65-	12,158,999.35	11,412,999.35	746,000.00	93.86
5	TRANSFERENCIAS	8,381,082,580.00	2,484,617,509.10	10,865,700,089.10	9,771,627,347.96	1,094,072,741.14	89.93
51	Transf. al sector privado para	1,939,134,027.00	289,284,060.06	2,228,418,087.06	2,151,491,082.35	76,927,004.71	96.55
511	Prestaciones a la Seg. Social	46,637,960.00	698,179.24-	45,939,780.76	45,939,780.76		100.00
51102	Pensiones	46,637,960.00	698,179.24-	45,939,780.76	45,939,780.76		100.00
512	Becas	41,830,615.00	6,991,528.49-	34,839,086.51	34,839,086.51		100.00
51201	Becas de Estudio	41,830,615.00	6,991,528.49-	34,839,086.51	34,839,086.51		100.00
513	Pasantías	5,725,201.00	1,179,228.97-	4,545,972.03	3,936,454.30	609,517.73	86.59
51302	Pasantías	5,725,201.00	1,179,228.97-	4,545,972.03	3,936,454.30	609,517.73	86.59
514	Ayudas sociales a personas	998,283,159.00	86,850,098.22	1,085,133,257.22	1,020,849,557.23	64,283,699.99	94.08
51401	Fondo Prov del Empleo	32,650,000.00	26,037,774.92-	6,612,225.08	6,612,225.08		100.00
51402	PROSOCO	1,100,000.00		1,100,000.00	1,100,000.00		100.00
51403	PROSONU	6,300,000.00		6,300,000.00	6,300,000.00		100.00
51405	Programas Especiales	918,081,942.00	97,461,626.13	1,015,543,568.13	956,611,257.86	58,932,310.27	94.20
51407	Plan Nacional Seg. Alim. AEMDS	40,151,217.00	15,426,247.01	55,577,464.01	50,226,074.29	5,351,389.72	90.37
515	Transf. a instit. de enseñanza	486,872,275.00	125,962,188.18	612,834,463.18	612,834,463.18		100.00
51502	Transf. a instit. de enseñanza	486,872,275.00	125,962,188.18	612,834,463.18	612,834,463.18		100.00
517	Transf. a otras instit. cultur	24,178,285.00	4,326,000.90	28,504,285.90	20,455,736.05	8,048,549.85	71.76
51701	Transf. a otras instit. cultur	24,178,285.00	4,326,000.90	28,504,285.90	20,455,736.05	8,048,549.85	71.76
518	Transf. a cooperativas	210,893,460.00	33,201,693.68	244,095,153.68	244,095,153.68		100.00
51801	Transf. a Cooperadoras Asist.	207,241,825.00	17,053,328.68	224,295,153.68	224,295,153.68		100.00
5180102	Cooperadoras Asistenciales 80%	207,241,825.00	17,053,328.68	224,295,153.68	224,295,153.68		100.00
51802	Fondo Educ. y Prom. Cooperativ	3,651,635.00	3,651,635.00-				
51809	Transferencias a Coopertaivas		19,800,000.00	19,800,000.00	19,800,000.00		100.00
519	Transf. a Otras Inst. Sect. Pr	124,713,072.00	47,813,015.78	172,526,087.78	168,540,850.64	3,985,237.14	97.69
51901	Transf. a empr. priv.	720,000.00	8,528,431.42	9,248,431.42	5,508,194.28	3,740,237.14	59.56
51902	Transf. Colegio Escribanos	2,877,000.00	1,339,943.33-	1,537,056.67	1,537,056.67		100.00
51903	Transf. Fdo. Asist. Consorcios	774,279.00	134,849.85	909,128.85	909,128.85		100.00
51904	S.I.S.T.A.U. (Interurbano)	113,312,622.00	25,641,684.50	138,954,306.50	138,954,306.50		100.00
51909	Transf. Otras Instituc.	7,029,171.00	14,847,993.34	21,877,164.34	21,632,164.34	245,000.00	98.88
52	Transf. al sector privado para	73,170,411.00	28,948,304.16-	44,222,106.84	40,518,529.03	3,703,577.81	91.63
521	Transf. a personas		381,893.33	381,893.33	381,893.33		100.00
52101	Transf. a personas		381,893.33	381,893.33	381,893.33		100.00
524	Transf. a otras instit. cultur	6,201,900.00	2,704,430.47-	3,497,469.53	3,497,469.53		100.00
52401	Transf. a otras instit. cultur	6,201,900.00	2,704,430.47-	3,497,469.53	3,497,469.53		100.00
526	Transf. a Otras Instituciones	66,968,511.00	26,625,767.02-	40,342,743.98	36,639,166.17	3,703,577.81	90.82
52601	Transf. a empr. priv.	60,000,000.00	28,273,723.00-	31,726,277.00	31,726,277.00		100.00
52602	Transf. Fdo. Infraest. Hídrica	6,968,511.00		6,968,511.00	3,264,933.19	3,703,577.81	46.85
52609	Transf. a Otras Instituciones		1,647,955.98	1,647,955.98	1,647,955.98		100.00
53	Transf. al Sector Público Naci	63,000,000.00	3,800,698.52-	59,199,301.48	59,199,301.48		100.00
534	A otras instit. del sector púb	63,000,000.00	3,800,698.52-	59,199,301.48	59,199,301.48		100.00

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
55	Transf. al Sector Público empr	1,831,443,616.00	456,839,595.57	2,288,283,211.57	2,233,796,329.10	54,486,882.47	97.62
551	Transf. al Sector Público empr	1,785,901,161.00	443,714,132.60	2,229,615,293.60	2,226,131,101.13	3,484,192.47	99.84
55102	Transf a empr. públ. no financ	1,785,901,161.00	443,714,132.60	2,229,615,293.60	2,226,131,101.13	3,484,192.47	99.84
5510203	SAETA	500,000,000.00	204,995,066.41	704,995,066.41	704,995,066.41		100.00
5510204	S.I.S.T.A.U. (Metropolitano)	483,069,600.00	44,021,699.84	527,091,299.84	527,091,299.84		100.00
5510206	Hosp. Púb. Materno Infantil SE	731,110,454.00	190,133,540.67	921,243,994.67	921,243,994.67		100.00
5510207	Soc. Anónima Salta Forestal	9,901,292.00	439,052.02-	9,462,239.98	9,462,239.98		100.00
5510208	Fondo de Promoción Minera	28,909,731.00	895,737.00-	28,013,994.00	28,013,994.00		100.00
5510209	Centro de Convenciones Sal. SE	7,188,084.00	752,553.61-	6,435,530.39	5,691,063.00	744,467.39	88.43
5510210	Tren a las Nubes SE	25,722,000.00	6,651,168.31	32,373,168.31	29,633,443.23	2,739,725.08	91.54
552	Transf. al Sector Público empr	45,542,455.00	13,125,462.97	58,667,917.97	7,665,227.97	51,002,690.00	13.07
55202	Transf a empr. públ. no financ	45,542,455.00	13,125,462.97	58,667,917.97	7,665,227.97	51,002,690.00	13.07
5520203	SAETA	10,000,000.00	41,000,000.00	51,000,000.00		51,000,000.00	
5520206	Hosp. Púb. Materno Infantil SE	5,000,000.00	5,000,000.00-				
5520207	S.A. Salta Forestal	4,315,250.00	4,312,560.00-	2,690.00		2,690.00	
5520208	Fondo de Promoción Minera	26,227,205.00	18,561,977.03-	7,665,227.97	7,665,227.97		100.00
56	Transf. a univ. nac.	350,000.00	215,972.70-	134,027.30	134,027.30		100.00
561	Transf. a univ. nac. gs. corr.	350,000.00	215,972.70-	134,027.30	134,027.30		100.00
56101	Transf. a univ. nac. gs. corr.	350,000.00	215,972.70-	134,027.30	134,027.30		100.00
57	Transf. a instit. prov. y muni	4,135,014,526.00	613,159,737.55	4,748,174,263.55	4,662,394,761.85	85,779,501.70	98.19
575	Transf. a otras instit. públ.	1,137,532,654.00	309,963,481.26	1,447,496,135.26	1,368,640,362.61	78,855,772.65	94.55
57501	Transf. a otras instit. públ.	1,137,532,654.00	309,963,481.26	1,447,496,135.26	1,368,640,362.61	78,855,772.65	94.55
5750101	TC Fondo Promoción Turística	43,760,216.00	30,723,539.13	74,483,755.13	73,684,137.91	799,617.22	98.93
5750102	TC Inst Prov Pueblos Indigenas	5,124,000.00	2,321,593.63	7,445,593.63	7,087,091.92	358,501.71	95.19
5750103	TC Hospitales de Autogestión	769,968,110.00	162,743,445.00	932,711,555.00	886,847,237.04	45,864,317.96	95.08
5750105	TC FCT ENRESP	14,356,500.00	3,161,602.01	17,518,102.01	17,463,138.02	54,963.99	99.69
5750106	TC Instituto de Música y Danza	64,241,217.00	24,527,785.61	88,769,002.61	88,769,002.61		100.00
5750107	TC Subsidio IPSS		24,666,419.64	24,666,419.64		24,666,419.64	
5750109	Autoridad Metropolitana de Tra	2,507,242.00	2,158,358.00	4,665,600.00		4,665,600.00	
5750110	TC Hospitales Gestión Comunita	209,788,884.00	50,089,613.24	259,878,497.24	259,878,497.24		100.00
5750113	Ente Gral. de Parques y Áreas	4,520,136.00	212,700.68-	4,307,435.32	1,861,083.19	2,446,352.13	43.21
5750114	Universidad Pcial. Admin. Púb.	19,276,349.00	9,821,925.68	29,098,274.68	29,098,274.68		100.00
5750199	Otras Inst. Púb. Pciales.	3,990,000.00	38,100.00-	3,951,900.00	3,951,900.00		100.00
576	Coparticipación Impuestos y Ap	2,997,481,872.00	303,196,256.29	3,300,678,128.29	3,293,754,399.24	6,923,729.05	99.79
57601	Coparticipación Impuestos a Mu	2,357,778,822.00	125,615,312.79	2,483,394,134.79	2,483,394,134.79		100.00
5760101	Santa Victoria Oeste	15,061,231.00	815,786.37	15,877,017.37	15,877,017.37		100.00
5760102	Los Toldos	7,802,415.00	426,314.20	8,228,729.20	8,228,729.20		100.00
5760103	Nazareno	14,302,548.00	751,903.25	15,054,451.25	15,054,451.25		100.00
5760104	Iruya	11,106,184.00	606,009.00	11,712,193.00	11,712,193.00		100.00
5760105	Isla de Cañas	14,028,263.00	737,475.22	14,765,738.22	14,765,738.22		100.00
5760106	Oran	126,502,953.00	6,771,438.16	133,274,391.16	133,274,391.16		100.00
5760107	Urundel	15,514,973.00	816,565.59	16,331,538.59	16,331,538.59		100.00
5760108	Colonia Santa Rosa	29,481,929.00	1,590,771.22	31,072,700.22	31,072,700.22		100.00
5760109	Hipolito Yrigoyen	22,976,556.00	1,212,253.50	24,188,809.50	24,188,809.50		100.00
5760110	Pichanal	26,388,000.00	1,514,829.39	27,902,829.39	27,902,829.39		100.00
5760111	Embarcación	60,168,419.00	3,190,450.23	63,358,869.23	63,358,869.23		100.00
5760112	Gral. Ballivian	15,134,582.00	812,880.99	15,947,462.99	15,947,462.99		100.00
5760113	Gral. Mosconi	41,415,695.00	2,208,327.51	43,624,022.51	43,624,022.51		100.00
5760114	Tartagal	123,250,007.00	6,549,925.18	129,799,932.18	129,799,932.18		100.00
5760115	Aguaray	30,667,106.00	1,640,662.48	32,307,768.48	32,307,768.48		100.00
5760116	Salvador Mazza	27,553,266.00	1,512,143.97	29,065,409.97	29,065,409.97		100.00
5760117	Santa Victoria Este	11,932,195.00	722,047.99	12,654,242.99	12,654,242.99		100.00
5760118	Rivadavia Banda Norte	19,470,797.00	1,110,515.41	20,581,312.41	20,581,312.41		100.00
5760119	Rivadavia Banda Sur	15,542,215.00	900,746.59	16,442,961.59	16,442,961.59		100.00
5760120	Gral. Pizarro	10,334,409.00	559,174.50	10,893,583.50	10,893,583.50		100.00
5760121	Apolinario Saravia	24,147,584.00	1,279,291.25	25,426,875.25	25,426,875.25		100.00
5760122	Joaquín V. González	44,189,491.00	2,389,618.76	46,579,109.76	46,579,109.76		100.00
5760123	El Quebrachal	33,364,144.00	1,767,237.53	35,131,381.53	35,131,381.53		100.00
5760124	Las Lajitas	24,261,805.00	1,305,252.43	25,567,057.43	25,567,057.43		100.00
5760125	Gral. Guemes	64,302,393.00	3,393,918.62	67,696,311.62	67,696,311.62		100.00

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
5760126	Campo Santo	21,582,059.00	1,130,082.79	22,712,141.79	22,712,141.79		100.00
5760127	El Bordo	16,014,298.00	847,162.10	16,861,460.10	16,861,460.10		100.00
5760128	La Caldera	15,405,205.00	797,789.04	16,202,994.04	16,202,994.04		100.00
5760129	Vaqueros	14,246,224.00	742,545.05	14,988,769.05	14,988,769.05		100.00
5760130	San Lorenzo	26,704,203.00	1,397,871.66	28,102,074.66	28,102,074.66		100.00
5760131	Capital	730,067,586.00	39,098,399.64	769,165,985.64	769,165,985.64		100.00
5760132	La Merced	40,898,818.00	2,104,365.17	43,003,183.17	43,003,183.17		100.00
5760133	Cerrillos	34,686,594.00	1,852,902.97	36,539,496.97	36,539,496.97		100.00
5760134	Rosario de Lerma	34,561,372.00	1,864,083.15	36,425,455.15	36,425,455.15		100.00
5760135	Campo Quijano	28,689,717.00	1,542,072.41	30,231,789.41	30,231,789.41		100.00
5760136	La Poma	11,532,423.00	623,134.41	12,155,557.41	12,155,557.41		100.00
5760137	San Antonio de los Cobres	24,600,802.00	1,334,779.85	25,935,581.85	25,935,581.85		100.00
5760138	Payogasta	11,527,705.00	606,036.69	12,133,741.69	12,133,741.69		100.00
5760139	Cachi	23,338,607.00	1,215,796.27	24,554,403.27	24,554,403.27		100.00
5760140	Seclantas	11,493,389.00	612,059.26	12,105,448.26	12,105,448.26		100.00
5760141	Molinos	12,901,764.00	690,843.37	13,592,607.37	13,592,607.37		100.00
5760142	Angastaco	12,749,556.00	681,499.60	13,431,055.60	13,431,055.60		100.00
5760143	San Carlos	16,906,849.00	879,689.68	17,786,538.68	17,786,538.68		100.00
5760144	Animana	14,340,798.00	733,096.67	15,073,894.67	15,073,894.67		100.00
5760145	Cafayate	29,602,959.00	1,561,368.95	31,164,327.95	31,164,327.95		100.00
5760146	La Viña	14,685,296.00	766,728.35	15,452,024.35	15,452,024.35		100.00
5760147	Cnel. Moldes	17,694,083.00	922,220.75	18,616,303.75	18,616,303.75		100.00
5760148	Chicoana	22,254,287.00	1,175,210.32	23,429,497.32	23,429,497.32		100.00
5760149	El Carril	23,263,157.00	1,233,019.08	24,496,176.08	24,496,176.08		100.00
5760150	Guachipas	16,035,254.00	848,474.67	16,883,728.67	16,883,728.67		100.00
5760151	Río Piedras	14,311,717.00	744,849.71	15,056,566.71	15,056,566.71		100.00
5760152	El Galpon	39,135,462.00	2,028,843.44	41,164,305.44	41,164,305.44		100.00
5760153	Metan	78,873,203.00	4,107,727.14	82,980,930.14	82,980,930.14		100.00
5760154	Rosario de la Frontera	74,831,970.00	3,886,718.77	78,718,688.77	78,718,688.77		100.00
5760155	El Potrero	16,807,296.00	883,978.87	17,691,274.87	17,691,274.87		100.00
5760156	La Candelaria	18,461,405.00	944,300.59	19,405,705.59	19,405,705.59		100.00
5760157	El Tala	19,933,973.00	1,021,231.54	20,955,204.54	20,955,204.54		100.00
5760158	El Jardín	18,962,826.00	969,761.07	19,932,587.07	19,932,587.07		100.00
5760159	Tolar Grande	17,930,387.00	973,231.59	18,903,618.59	18,903,618.59		100.00
5760160	Aguas Blancas	3,848,418.00	207,898.83	4,056,316.83	4,056,316.83		100.00
57602	Ap. a Gobiernos Munic.	397,592,750.00	22,418,164.21	420,010,914.21	414,606,535.16	5,404,379.05	98.71
5760201	Santa Victoria Oeste	3,621,943.00	250,335.61	3,872,278.61	3,490,320.12	381,958.49	90.14
5760202	Los Toldos	1,625,760.00	104,588.54	1,730,348.54	1,677,646.76	52,701.78	96.95
5760203	Nazareno	2,314,504.00	199,609.97	2,514,113.97	2,498,775.21	15,338.76	99.39
5760204	Iruya	2,942,311.00	236,142.71	3,178,453.71	3,158,662.48	19,791.23	99.38
5760205	Isla de Cañas	1,806,257.00	262,122.60	2,068,379.60	2,054,850.35	13,529.25	99.35
5760206	Oran	26,770,888.00	8,018,194.18	18,752,693.82	18,422,524.26	330,169.56	98.24
5760207	Urundel	2,385,292.00	306,634.24	2,078,657.76	2,005,682.35	72,975.41	96.49
5760208	Colonia Santa Rosa	6,562,672.00	653,285.43	5,909,386.57	5,735,174.87	174,211.70	97.05
5760209	Hipolito Yrigoyen	3,116,741.00	573,811.54	2,542,929.46	2,409,656.94	133,272.52	94.76
5760210	Pichanal	16,229,129.00	3,409,972.81	12,819,156.19	12,753,104.03	66,052.16	99.48
5760211	Embarcación	14,259,489.00	3,338,115.78	10,921,373.22	10,542,154.11	379,219.11	96.53
5760212	Gral. Ballivian	3,047,245.00	206,562.92	2,840,682.08	2,821,175.29	19,506.79	99.31
5760213	Gral. Mosconi	7,739,870.00	1,388,331.67	6,351,538.33	6,260,240.23	91,298.10	98.56
5760214	Tartagal	26,236,925.00	4,107,084.25	22,129,840.75	21,690,428.00	439,412.75	98.01
5760215	Aguaray	7,210,288.00	1,919,406.54	5,290,881.46	5,252,133.04	38,748.42	99.27
5760216	Salvador Mazza	6,969,669.00	1,657,072.29	5,312,596.71	5,171,133.55	141,463.16	97.34
5760217	Santa Victoria Este	11,557,465.00	2,157,499.25	13,714,964.25	13,648,306.00	66,658.25	99.51
5760218	Rivadavia Banda Norte	6,386,511.00	733,151.59	7,119,662.59	7,079,869.33	39,793.26	99.44
5760219	Rivadavia Banda Sur	6,738,595.00	805,183.94	7,543,778.94	7,505,879.71	37,899.23	99.50
5760220	Gral. Pizarro	2,113,456.00	141,297.82	2,254,753.82	2,239,460.77	15,293.05	99.32
5760221	Apolinario Saravia	3,764,963.00	829,504.33	2,935,458.67	2,899,015.38	36,443.29	98.76
5760222	Joaquín V. González	7,400,164.00	1,012,050.26	6,388,113.74	6,088,215.73	299,898.01	95.31
5760223	El Quebrachal	5,229,964.00	302,251.83	5,532,215.83	5,498,863.62	33,352.21	99.40
5760224	Las Lajitas	3,756,912.00	702,272.21	3,054,639.79	2,885,089.06	169,550.73	94.45

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
5760225	Gral. Guemes	9,428,431.00	1,937,015.70-	7,491,415.30	7,364,092.21	127,323.09	98.30
5760226	Campo Santo	3,084,627.00	625,469.60-	2,459,157.40	2,423,888.18	35,269.22	98.57
5760227	El Bordo	2,366,795.00	215,601.17-	2,151,193.83	2,053,111.12	98,082.71	95.44
5760228	La Caldera	1,588,281.00	1,504,185.96	3,092,466.96	3,024,271.60	68,195.36	97.79
5760229	Vaqueros	1,582,672.00	365,551.71	1,948,223.71	1,888,003.61	60,220.10	96.91
5760230	San Lorenzo	4,122,164.00	223,290.51-	3,898,873.49	3,787,974.39	110,899.10	97.16
5760231	Capital	102,491,120.00	41,324,872.82	143,815,992.82	143,395,428.77	420,564.05	99.71
5760232	La Merced	3,018,652.00	322,599.70-	2,696,052.30	2,568,190.60	127,861.70	95.26
5760233	Cerrillos	5,398,692.00	2,068,256.25	7,466,948.25	7,405,762.44	61,185.81	99.18
5760234	Rosario de Lerma	7,940,312.00	1,109,824.85-	6,830,487.15	6,739,172.70	91,314.45	98.66
5760235	Campo Quijano	4,074,482.00	739,872.48-	3,334,609.52	3,278,582.70	56,026.82	98.32
5760236	La Poma	1,782,135.00	513,743.52	2,295,878.52	2,281,789.54	14,088.98	99.39
5760237	San Antonio de los Cobres	5,184,984.00	50,999.43	5,235,983.43	5,092,236.40	143,747.03	97.25
5760238	Payogasta	1,767,491.00	138,814.67	1,906,305.67	1,894,076.64	12,229.03	99.36
5760239	Cachi	2,489,621.00	34,100.19-	2,455,520.81	2,360,951.89	94,568.92	96.15
5760240	Seclantas	1,900,484.00	85,306.90	1,985,790.90	1,971,193.37	14,597.53	99.26
5760241	Molinos	1,923,896.00	284,891.31	2,208,787.31	2,194,143.28	14,644.03	99.34
5760242	Angastaco	1,630,263.00	120,433.09	1,750,696.09	1,735,869.07	14,827.02	99.15
5760243	San Carlos	1,683,658.00	219,434.01-	1,464,223.99	1,409,081.91	55,142.08	96.23
5760244	Animana	1,069,226.00	172,734.95-	896,491.05	852,151.44	44,339.61	95.05
5760245	Cafayate	4,356,180.00	1,202,260.95-	3,153,919.05	3,123,276.36	30,642.69	99.03
5760246	La Viña	1,973,915.00	540,837.31	2,514,752.31	2,500,276.03	14,476.28	99.42
5760247	Cnel. Moldes	2,441,849.00	242,930.65	2,684,779.65	2,668,643.44	16,136.21	99.40
5760248	Chicoana	5,262,644.00	1,379,622.35-	3,883,021.65	3,837,613.78	45,407.87	98.83
5760249	El Carril	3,215,960.00	280,054.00	3,496,014.00	3,360,391.80	135,622.20	96.12
5760250	Guachipas	2,991,700.00	574,299.38	3,565,999.38	3,548,519.27	17,480.11	99.51
5760251	Río Piedras	2,175,603.00	153,800.17-	2,021,802.83	2,009,145.36	12,657.47	99.37
5760252	El Galpon	4,534,925.00	535,858.45	5,070,783.45	5,042,512.16	28,271.29	99.44
5760253	Metan	8,880,229.00	1,400,145.71-	7,480,083.29	7,314,332.45	165,750.84	97.78
5760254	Rosario de la Frontera	7,822,586.00	1,746,447.02-	6,076,138.98	6,006,637.75	69,501.23	98.86
5760255	El Potrero	2,537,019.00	245,840.56	2,782,859.56	2,765,780.55	17,079.01	99.39
5760256	La Candelaria	1,107,642.00	64,783.22	1,172,425.22	1,162,200.95	10,224.27	99.13
5760257	El Tala	1,335,678.00	218,422.49-	1,117,255.51	1,071,182.37	46,073.14	95.88
5760258	El Jardín	1,423,224.00	83,566.73	1,506,790.73	1,495,620.98	11,169.75	99.26
5760259	Tolar Grande	1,162,627.00	135,213.11	1,297,840.11	1,272,617.34	25,222.77	98.06
5760260	Aguas Blancas	1,656,470.00	52,981.58	1,709,451.58	1,709,451.52	.06	100.00
5760299	Ambito Provincial	399,500.00	7,835,500.00	8,235,000.00	8,210,000.00	25,000.00	99.70
57603	Coparticipación INT a Municipi	98,800,300.00	69,630,862.13	168,431,162.13	166,911,812.13	1,519,350.00	99.10
5760301	Canon Minero	1,000,000.00	4,074,851.14	5,074,851.14	5,074,851.14		100.00
5760302	Canon Aguas Minerales	63,900.00		63,900.00	44,550.00	19,350.00	69.72
5760303	Regalías Mineras	1,194,000.00	302,411.13	1,496,411.13	1,496,411.13		100.00
5760304	Petróleo	34,160,000.00	13,087,279.51	47,247,279.51	47,247,279.51		100.00
5760305	GAS	59,780,000.00	52,036,758.83	111,816,758.83	111,816,758.83		100.00
5760306	Regalías Hidroeléctrica	1,102,400.00	129,561.52	1,231,961.52	1,231,961.52		100.00
5760307	Ley 7623 - Explot. Inm. Rurale	1,500,000.00		1,500,000.00		1,500,000.00	
57604	Fdo. Fort. Trib. e Infraest.	13,310,000.00	6,001,160.49	19,311,160.49	19,311,160.49		100.00
5760401	Fdo. Fort. Trib. e Infraest.	13,310,000.00	6,001,160.49	19,311,160.49	19,311,160.49		100.00
57606	Fondo Compensador Municipal	130,000,000.00	79,530,756.67	209,530,756.67	209,530,756.67		100.00
5760699	Ámbito Provincial	130,000,000.00	79,530,756.67	209,530,756.67	209,530,756.67		100.00
58	Transf. a Instituc. Prov. y Mu	338,970,000.00	1,158,299,091.30	1,497,269,091.30	624,093,316.85	873,175,774.45	41.68
585	Transf. a otras instit. públ.	10,250,000.00	4,354,184.69-	5,895,815.31	5,257,472.36	638,342.95	89.17
58501	Transf. a otras instit. públ.	10,250,000.00	4,354,184.69-	5,895,815.31	5,257,472.36	638,342.95	89.17
5850102	Inst. Pcial. Pueblos Indigenas		334.38	334.38		334.38	
5850103	Hospitales de Autogestión	9,250,000.00	3,823,233.07-	5,426,766.93	4,868,892.45	557,874.48	89.72
5850106	Instituto de Música y Danza de	500,000.00	31,286.00-	468,714.00	388,579.91	80,134.09	82.90
5850113	Universidad Administ. Pública	500,000.00	500,000.00-				
586	Coparticipación Impuestos y Ap	328,720,000.00	1,162,653,275.99	1,491,373,275.99	618,835,844.49	872,537,431.50	41.49
58602	Ap. a Gobiernos Munic.	198,720,000.00	1,230,448,281.88	1,429,168,281.88	556,630,850.38	872,537,431.50	38.95
5860201	Santa Victoria Oeste	1,229,680.00	9,378,472.82	10,608,152.82	3,947,932.07	6,660,220.75	37.22
5860202	Los Toldos	623,782.00	5,470,830.61	6,094,612.61	2,504,836.44	3,589,776.17	41.10

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
5860203	Nazareno	1,235,243.00	6,727,909.80	7,963,152.80	4,463,236.46	3,499,916.34	56.05
5860204	Iruya	889,470.00	9,210,466.95	10,099,936.95	4,479,299.42	5,620,637.53	44.35
5860205	Isla de Cañas	1,213,981.00	6,502,946.37	7,716,927.37	3,023,445.86	4,693,481.51	39.18
5860206	Oran	10,562,564.00	67,948,937.20	78,511,501.20	31,638,507.51	46,872,993.69	40.30
5860207	Urundel	1,335,597.00	6,477,811.00	7,813,408.00	3,426,929.64	4,386,478.36	43.86
5860208	Colonia Santa Rosa	2,423,192.00	17,612,614.16	20,035,806.16	9,253,717.63	10,782,088.53	46.19
5860209	Hipolito Yrigoyen	1,972,495.00	10,810,123.34	12,782,618.34	5,245,274.16	7,537,344.18	41.03
5860210	Pichanal	1,894,597.00	29,421,784.06	31,316,381.06	8,724,590.42	22,591,790.64	27.86
5860211	Embarcación	5,116,245.00	30,334,840.22	35,451,085.22	19,198,920.62	16,252,164.60	54.16
5860212	Gral. Ballivian	1,255,712.00	8,497,760.45	9,753,472.45	3,427,253.54	6,326,218.91	35.14
5860213	Gral. Mosconi	3,488,331.00	20,846,825.26	24,335,156.26	11,428,292.07	12,906,864.19	46.96
5860214	Tartagal	10,439,358.00	59,648,759.77	70,088,117.77	24,412,482.13	45,675,635.64	34.83
5860215	Aguaray	2,565,674.00	18,470,313.04	21,035,987.04	6,285,828.04	14,750,159.00	29.88
5860216	Salvador Mazza	2,187,510.00	21,612,440.63	23,799,950.63	9,041,701.52	14,758,249.11	37.99
5860217	Santa Victoria Este	745,598.00	22,004,969.07	22,750,567.07	3,508,561.03	19,242,006.04	15.42
5860218	Rivadavia Banda Norte	1,418,463.00	22,793,879.85	24,212,342.85	12,139,964.47	12,072,378.38	50.14
5860219	Rivadavia Banda Sur	1,090,377.00	18,061,595.50	19,151,972.50	8,513,790.12	10,638,182.38	44.45
5860220	Gral. Pizarro	844,163.00	6,416,350.39	7,260,513.39	3,822,567.15	3,437,946.24	52.65
5860221	Apolinario Saravia	2,059,534.00	10,969,349.79	13,028,883.79	5,552,724.44	7,476,159.35	42.62
5860222	Joaquín V. González	3,617,300.00	28,483,812.42	32,101,112.42	14,271,474.52	17,829,637.90	44.46
5860223	El Quebrachal	2,845,671.00	15,153,257.14	17,998,928.14	5,389,240.23	12,609,687.91	29.94
5860224	Las Lajitas	2,005,681.00	13,960,544.79	15,966,225.79	9,541,613.04	6,424,612.75	59.76
5860225	Gral. Guemes	5,513,089.00	28,711,426.28	34,224,515.28	15,219,370.30	19,005,144.98	44.47
5860226	Campo Santo	1,882,077.00	7,892,520.68	9,774,597.68	7,888,830.00	1,885,767.68	80.71
5860227	El Bordo	1,367,194.00	7,545,158.29	8,912,352.29	4,068,071.48	4,844,280.81	45.65
5860228	La Caldera	1,369,578.00	4,909,443.33	6,279,021.33	3,803,126.50	2,475,894.83	60.57
5860229	Vaqueros	1,248,955.00	4,904,574.29	6,153,529.29	4,470,622.31	1,682,906.98	72.65
5860230	San Lorenzo	2,326,018.00	12,072,273.95	14,398,291.95	5,990,785.89	8,407,506.06	41.61
5860231	Capital	60,917,215.00	394,031,179.65	454,948,394.65	130,720,737.62	324,227,657.03	28.73
5860232	La Merced	3,670,756.00	11,252,050.06	14,922,806.06	9,326,012.10	5,596,793.96	62.50
5860233	Cerrillos	2,911,844.00	17,908,617.99	20,820,461.99	5,339,080.92	15,481,381.07	25.64
5860234	Rosario de Lerma	2,840,703.00	21,831,633.92	24,672,336.92	16,440,025.07	8,232,311.85	66.63
5860235	Campo Quijano	2,376,095.00	17,016,582.02	19,392,677.02	5,308,735.79	14,083,941.23	27.37
5860236	La Poma	943,920.00	7,072,435.93	8,016,355.93	3,213,696.09	4,802,659.84	40.09
5860237	San Antonio de los Cobres	2,001,110.00	20,652,086.08	22,653,196.08	11,528,011.57	11,125,184.51	50.89
5860238	Payogasta	994,594.00	4,812,658.56	5,807,252.56	2,813,006.03	2,994,246.53	48.44
5860239	Cachi	2,053,970.00	9,665,714.86	11,719,684.86	4,740,452.02	6,979,232.84	40.45
5860240	Seclantas	971,940.00	5,605,790.43	6,577,730.43	2,555,150.30	4,022,580.13	38.85
5860241	Molinos	1,076,864.00	6,947,901.76	8,024,765.76	3,157,939.22	4,866,826.54	39.35
5860242	Angastaco	1,064,543.00	7,362,986.42	8,427,529.42	2,483,417.26	5,944,112.16	29.47
5860243	San Carlos	1,491,195.00	5,961,322.02	7,452,517.02	4,497,787.50	2,954,729.52	60.35
5860244	Animana	1,300,026.00	3,517,176.17	4,817,202.17	2,140,032.98	2,677,169.19	44.42
5860245	Cafayate	2,539,641.00	12,762,486.55	15,302,127.55	7,754,972.58	7,547,154.97	50.68
5860246	La Viña	1,281,943.00	5,809,648.82	7,091,591.82	4,647,610.31	2,443,981.51	65.54
5860247	Cnel. Moldes	1,556,574.00	5,844,416.71	7,400,990.71	1,784,076.34	5,616,914.37	24.11
5860248	Chicoana	1,909,699.00	10,602,103.89	12,511,802.89	7,380,623.08	5,131,179.81	58.99
5860249	El Carril	1,983,226.00	10,608,074.92	12,591,300.92	7,609,795.64	4,981,505.28	60.44
5860250	Guachipas	1,369,181.00	7,212,907.18	8,582,088.18	3,568,045.69	5,014,042.49	41.58
5860251	Río Piedras	1,259,686.00	5,192,007.45	6,451,693.45	3,314,054.13	3,137,639.32	51.37
5860252	El Galpon	3,465,478.00	14,122,438.58	17,587,916.58	7,751,040.88	9,836,875.70	44.07
5860253	Metan	6,931,353.00	28,961,915.56	35,893,268.56	18,098,019.79	17,795,248.77	50.42
5860254	Rosario de la Frontera	6,608,036.00	29,816,748.91	36,424,784.91	19,306,177.98	17,118,606.93	53.00
5860255	El Potrero	1,448,073.00	6,960,694.63	8,408,767.63	1,659,717.20	6,749,050.43	19.74
5860256	La Candelaria	1,675,011.00	3,743,722.99	5,418,733.99	3,178,686.16	2,240,047.83	58.66
5860257	El Tala	1,806,961.00	4,615,062.03	6,422,023.03	2,659,083.31	3,762,939.72	41.41
5860258	El Jardín	1,723,498.00	3,707,045.56	5,430,543.56	2,478,655.00	2,951,888.56	45.64
5860259	Tolar Grande	1,458,406.00	11,932,527.59	13,390,933.59	4,408,204.91	8,982,728.68	32.92
5860260	Aguas Blancas	321,330.00	2,066,353.19	2,387,683.19	2,085,013.90	302,669.29	87.32
58606	Fondo Compensador Municipal	130,000,000.00	67,795,005.89	62,204,994.11	62,204,994.11		100.00
6	ACTIVOS FINANCIEROS	13,471,682.00	2,907,933,167.83	2,921,404,849.83	2,919,805,105.59	1,599,744.24	99.95

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
63	Prést. a largo pl.	9,700,000.00	34,958,675.00	44,658,675.00	44,656,425.00	2,250.00	99.99
631	Prést. a largo pl. al sector p	9,700,000.00	34,958,675.00	44,658,675.00	44,656,425.00	2,250.00	99.99
65	Incrom. de Disponibilidades	3,771,682.00	2,872,974,492.83	2,876,746,174.83	2,875,148,680.59	1,597,494.24	99.94
7	SERVICIO DE LA DEUDA Y DISMINU	1,301,915,938.00	360,624,723.80	1,662,540,661.80	1,658,399,939.39	4,140,722.41	99.75
71	Servicio de la deuda int.	761,076,882.00	243,099,184.64	1,004,176,066.64	1,000,035,344.23	4,140,722.41	99.59
711	Int. de la deuda int. a corto	381,723,774.00	196,922,241.14	578,646,015.14	575,958,480.61	2,687,534.53	99.54
712	Amort. de la deuda int. a cort	376,337,071.00	31,176,747.37	407,513,818.37	407,315,818.37	198,000.00	99.95
71201	Amort. de la deuda int. a cort	124,273,780.00	60,006,630.00-	64,267,150.00	64,069,150.00	198,000.00	99.69
71203	Amort. de la deuda int. a cort	252,063,291.00	91,183,377.37	343,246,668.37	343,246,668.37		100.00
713	Comis. y otros gs. de la deuda	3,016,037.00	15,000,196.13	18,016,233.13	16,761,045.25	1,255,187.88	93.03
72	Servicio de la deuda ext.	356,858,774.00	141,112,937.48	497,971,711.48	497,971,711.48		100.00
721	Int. de la deuda ext. a corto	127,570,774.00	48,815,494.09	176,386,268.09	176,386,268.09		100.00
722	Amort. de la deuda ext. a cort	228,438,000.00	90,262,776.17	318,700,776.17	318,700,776.17		100.00
72201	Amort. de la deuda ext. a cort	228,438,000.00	90,262,776.17	318,700,776.17	318,700,776.17		100.00
723	Comis. y otros gs. de la deuda	850,000.00	2,034,667.22	2,884,667.22	2,884,667.22		100.00
72301	Comis. y otros gs. de la deuda	850,000.00	2,034,667.22	2,884,667.22	2,884,667.22		100.00
73	Int., Gs. y Comis. por prést.	32,141,330.00	4,971,787.13	37,113,117.13	37,113,117.13		100.00
731	In, Gs. y Comis. por prést. de	484,419.00	42,050.79	526,469.79	526,469.79		100.00
73101	Int. por prést. del sector pri	484,419.00	42,050.79	526,469.79	526,469.79		100.00
732	In, Gs. y Comis. por prést. de	26,474,720.00	1,007,032.57-	25,467,687.43	25,467,687.43		100.00
73201	Int. SPN CP	26,325,720.00	1,310,956.36-	25,014,763.64	25,014,763.64		100.00
73202	Gs., Comis. del SPN CP	149,000.00	303,923.79	452,923.79	452,923.79		100.00
739	In, Gs. y Comis. de prést. del	5,182,191.00	5,936,768.91	11,118,959.91	11,118,959.91		100.00
73901	Int. de prést. del sector ext.	5,102,191.00	5,868,175.53	10,970,366.53	10,970,366.53		100.00
73902	Gs. y Comis. de prést. del sec	80,000.00	68,593.38	148,593.38	148,593.38		100.00
74	Amort. de Prést. a corto pl.	151,838,952.00	28,559,185.45-	123,279,766.55	123,279,766.55		100.00
741	Prést. rec. del sector privado	13,221,439.00	1,323,012.15	14,544,451.15	14,544,451.15		100.00
74101	Prést. rec. del sector privado	13,221,439.00	1,323,012.15	14,544,451.15	14,544,451.15		100.00
742	Prést. rec. del sector público	120,429,623.00	37,595,581.38-	82,834,041.62	82,834,041.62		100.00
74201	De la adm. nac. (central e ins	70,470,011.00	34,309,587.95-	36,160,423.05	36,160,423.05		100.00
74204	De otras instit. públ. nac.	49,959,612.00	3,285,993.43-	46,673,618.57	46,673,618.57		100.00
749	Prést. rec. del sector ext.	18,187,890.00	7,713,383.78	25,901,273.78	25,901,273.78		100.00
74901	Prést. rec. del sector ext.	18,187,890.00	7,713,383.78	25,901,273.78	25,901,273.78		100.00
8	OTROS GASTOS	600,000.00	600,000.00-				
85	Dism. del patrimonio	600,000.00	600,000.00-				
853	Dism. de los resultados acumul	600,000.00	600,000.00-				
9	GASTOS FIGURATIVOS	579,831,872.00	516,713,928.60	1,096,545,800.60	790,935,940.48	305,609,860.12	72.13
91	Gs. figurativos de la adm. pro	276,737,372.00	11,787,621.62	288,524,993.62	288,524,993.62		100.00
912	Contrib. a instit. desc.	276,737,372.00	11,787,621.62	288,524,993.62	288,524,993.62		100.00
91201	Contrib. a Vialidad	276,737,372.00	11,787,621.62	288,524,993.62	288,524,993.62		100.00
92	Gs. figurativos de la adm. pro	275,594,500.00	507,322,051.91	782,916,551.91	477,306,691.79	305,609,860.12	60.97
922	Contrib. a instit. desc.	275,594,500.00	507,322,051.91	782,916,551.91	477,306,691.79	305,609,860.12	60.97
92201	Contrib. a Vialidad	275,594,500.00	507,322,051.91	782,916,551.91	477,306,691.79	305,609,860.12	60.97
93	Gs. figurativos de la adm. pro	27,500,000.00	2,395,744.93-	25,104,255.07	25,104,255.07		100.00
932	Contrib. a instit. desc.	27,500,000.00	2,395,744.93-	25,104,255.07	25,104,255.07		100.00
93201	Contrib. a Vialidad	27,500,000.00	2,395,744.93-	25,104,255.07	25,104,255.07		100.00

TOTAL GASTOS POR OBJETO

Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado
32,676,021,209.00	12,705,931,857.37	45,381,953,066.37	41,304,743,797.16

OFICINA PROVINCIAL DE PRESUPUESTO