

EJERCICIO 2017

CONSOLIDADO - GASTOS POR OBJETO

ADM. CENTRAL y ORG. DESCENTRALIZADOS

Periodo comprendido desde: 01 / 2017 al 12 / 2017

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
1	GASTOS EN PERSONAL	22,802,174,693.00	3,920,403,687.95	26,722,578,380.95	26,721,877,292.51	701,088.44	100.00
2	BIENES DE CONSUMO	892,159,455.00	51,913,983.35	944,073,438.35	911,062,764.43	33,010,673.92	96.50
3	SERVICIOS NO PERSONALES	2,448,269,378.00	445,987,750.67	2,894,257,128.67	2,783,694,352.25	110,562,776.42	96.18
4	BIENES DE USO	7,011,261,652.00	3,516,142,619.57	10,527,404,271.57	5,571,436,754.27	4,955,967,517.30	52.92
41	Bienes preexistentes	109,858,359.00	29,102,354.30-	80,756,004.70	26,404,608.11	54,351,396.59	32.70
42	Construcciones	6,606,861,311.00	3,341,767,861.12	9,948,629,172.12	5,128,023,100.13	4,820,606,071.99	51.55
43	Maquinaria y eq.	252,944,442.00	219,398,953.42	472,343,395.42	391,898,526.70	80,444,868.72	82.97
44	Eq. de Seg.	16,351,000.00	13,337,816.00-	3,013,184.00	3,002,779.00	10,405.00	99.65
45	Libros, revistas y otros elem.	2,339,983.00	1,648,797.02-	691,185.98	610,332.98	80,853.00	88.30
46	Obras de arte	20,000.00	200,000.00	220,000.00	220,000.00		100.00
47	Semovientes	1,050,000.00	130,000.00-	920,000.00	915,000.00	5,000.00	99.46
48	Activos intangibles	21,836,557.00	1,005,227.65-	20,831,329.35	20,362,407.35	468,922.00	97.75
5	TRANSFERENCIAS	11,668,252,916.00	2,436,890,699.04	14,105,143,615.04	13,079,645,503.15	1,025,498,111.89	92.73
51	Transf. al sector privado para	2,511,594,965.00	335,272,548.83	2,846,867,513.83	2,708,994,555.24	137,872,958.59	95.16
511	Prestaciones a la Seg. Social	58,475,688.00	1,258,735.38-	57,216,952.62	57,216,952.62		100.00
51102	Pensiones	58,475,688.00	1,258,735.38-	57,216,952.62	57,216,952.62		100.00
512	Becas	53,519,024.00	9,531,953.76-	43,987,070.24	43,987,070.24		100.00
51201	Becas de Estudio	53,519,024.00	9,531,953.76-	43,987,070.24	43,987,070.24		100.00
513	Pasantías	5,115,033.00	911,631.59	6,026,664.59	5,298,501.72	728,162.87	87.92
51302	Pasantías	5,115,033.00	911,631.59	6,026,664.59	5,298,501.72	728,162.87	87.92
514	Ayudas sociales a personas	1,133,915,578.00	217,203,286.35	1,351,118,864.35	1,239,059,296.38	112,059,567.97	91.71
51401	Fondo Prov del Empleo	32,650,000.00	27,677,732.86-	4,972,267.14	4,972,267.14		100.00
51402	PROSOCO	1,100,000.00		1,100,000.00	880,000.00	220,000.00	80.00
51403	PROSONU	6,300,000.00		6,300,000.00	5,040,000.00	1,260,000.00	80.00
51405	Programas Especiales	1,022,889,858.00	244,881,019.21	1,267,770,877.21	1,177,960,923.22	89,809,953.99	92.92
51407	Plan Nacional Seg. Alim. AEMDS	70,975,720.00		70,975,720.00	50,206,106.02	20,769,613.98	70.74
515	Transf. a instit. de enseñanza	693,657,500.00	82,547,534.49	776,205,034.49	775,286,159.49	918,875.00	99.88
51502	Transf. a instit. de enseñanza	693,657,500.00	82,547,534.49	776,205,034.49	775,286,159.49	918,875.00	99.88
517	Transf. a otras instit. cultur	50,497,191.00	10,542,027.42	61,039,218.42	44,831,539.42	16,207,679.00	73.45
51701	Transf. a otras instit. cultur	50,497,191.00	10,542,027.42	61,039,218.42	44,831,539.42	16,207,679.00	73.45
518	Transf. a cooperativas	305,235,825.00	9,709,439.59	314,945,264.59	314,945,264.59		100.00
51801	Transf. a Cooperadoras Asist.	280,235,900.00	14,242,581.19	294,478,481.19	294,478,481.19		100.00
5180102	Cooperadoras Asistenciales 80%	280,235,900.00	14,242,581.19	294,478,481.19	294,478,481.19		100.00
51802	Fondo Educ. y Prom. Cooperativ	5,199,925.00	5,199,925.00-				
51809	Transferencias a Coopertaivas	19,800,000.00	666,783.40	20,466,783.40	20,466,783.40		100.00
519	Transf. a Otras Inst. Sect. Pr	211,179,126.00	25,149,318.53	236,328,444.53	228,369,770.78	7,958,673.75	96.63
51901	Transf. a empr. priv.	720,000.00	22,979,891.16	23,699,891.16	16,038,229.41	7,661,661.75	67.67
51902	Transf. Colegio Escribanos	3,596,250.00	1,163,941.65-	2,432,308.35	2,432,308.35		100.00
51903	Transf. Fdo. Asist. Consorcios	897,182.00	275,756.96	1,172,938.96	1,172,938.96		100.00
51904	Transporte Interurbano	175,655,843.00	626,977.18	176,282,820.18	176,282,820.18		100.00
51909	Transf. Otras Instituc.	30,309,851.00	2,430,634.88	32,740,485.88	32,443,473.88	297,012.00	99.09
52	Transf. al sector privado para	72,831,340.00	31,200,875.16	104,032,215.16	95,315,039.78	8,717,175.38	91.62
521	Transf. a personas		462,943.83	462,943.83	462,943.83		100.00
52101	Transf. a personas		462,943.83	462,943.83	462,943.83		100.00
524	Transf. a otras instit. cultur	4,756,700.00	1,638,452.93-	3,118,247.07	2,668,584.99	449,662.08	85.58
52401	Transf. a otras instit. cultur	4,756,700.00	1,638,452.93-	3,118,247.07	2,668,584.99	449,662.08	85.58
525	Transf. a cooperativas		1,097,476.97	1,097,476.97	1,097,476.97		100.00
52501	Transf. a cooperativas		1,097,476.97	1,097,476.97	1,097,476.97		100.00
526	Transf. a Otras Instituciones	68,074,640.00	31,278,907.29	99,353,547.29	91,086,033.99	8,267,513.30	91.68
52601	Transf. a empr. priv.	60,000,000.00	20,994,960.11	80,994,960.11	80,994,960.11		100.00
52602	Transf. Fdo. Infraest. Hídrica	8,074,640.00		8,074,640.00	4,322,284.21	3,752,355.79	53.53
52609	Transf. a Otras Instituciones		10,283,947.18	10,283,947.18	5,768,789.67	4,515,157.51	56.10

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53	Transf. al Sector Público Naci	76,347,727.00	6,631,917.46	82,979,644.46	82,979,644.46		100.00
534	A otras instit. del sector púb	76,347,727.00	6,631,917.46	82,979,644.46	82,979,644.46		100.00
55	Transf. al Sector Público empr	2,549,667,514.00	337,300,042.31	2,886,967,556.31	2,792,925,120.95	94,042,435.36	96.74
551	Transf. al Sector Público empr	2,513,782,733.00	311,752,513.06	2,825,535,246.06	2,734,892,789.82	90,642,456.24	96.79
55102	Transf a empr. públ. no financ	2,513,782,733.00	311,752,513.06	2,825,535,246.06	2,734,892,789.82	90,642,456.24	96.79
5510203	SAETA	643,500,000.00	177,236,271.78	820,736,271.78	820,736,271.78		100.00
5510204	S.I.S.T.A.U. (Metropolitano)	748,848,593.00	626,977.18-	748,221,615.82	668,644,879.34	79,576,736.48	89.36
5510206	Hosp. Púb. Materno Infantil SE	1,036,922,103.00	120,761,250.25	1,157,683,353.25	1,156,886,625.51	796,727.74	99.93
5510207	Soc. Anónima Salta Forestal	11,060,108.00	836,981.00	11,897,089.00	11,092,249.00	804,840.00	93.23
5510208	Fondo de Promoción Minera	33,791,660.00		33,791,660.00	25,515,130.00	8,276,530.00	75.51
5510209	Centro de Convenciones Sal. SE	8,127,406.00	323,841.35	8,451,247.35	7,730,753.35	720,494.00	91.47
5510210	Tren a las Nubes SE	31,532,863.00	13,221,145.86	44,754,008.86	44,286,880.84	467,128.02	98.96
552	Transf. al Sector Público empr	35,884,781.00	25,547,529.25	61,432,310.25	58,032,331.13	3,399,979.12	94.47
55202	Transf a empr. públ. no financ	35,884,781.00	25,547,529.25	61,432,310.25	58,032,331.13	3,399,979.12	94.47
5520203	SAETA		53,176,000.00	53,176,000.00	53,176,000.00		100.00
5520206	Hosp. Púb. Materno Infantil SE	2,500,000.00		2,500,000.00	1,641,700.00	858,300.00	65.67
5520207	S.A. Salta Forestal	271,115.00		271,115.00		271,115.00	
5520208	Fondo de Promoción Minera	33,113,666.00	27,628,470.75-	5,485,195.25	3,214,631.13	2,270,564.12	58.61
56	Transf. a univ. nac.	2,572,500.00	2,572,500.00-				
561	Transf. a univ. nac. gs. corr.	2,572,500.00	2,572,500.00-				
56101	Transf. a univ. nac. gs. corr.	2,572,500.00	2,572,500.00-				
57	Transf. a instit. prov. y muni	6,107,468,870.00	546,830,140.99	6,654,299,010.99	6,564,412,692.54	89,886,318.45	98.65
575	Transf. a otras instit. públ.	1,689,931,041.00	209,221,202.24	1,899,152,243.24	1,841,472,394.54	57,679,848.70	96.96
57501	Transf. a otras instit. públ.	1,689,931,041.00	209,221,202.24	1,899,152,243.24	1,841,472,394.54	57,679,848.70	96.96
5750101	TC Fondo Promoción Turística	93,869,094.00	56,379,182.23	150,248,276.23	150,248,276.23		100.00
5750102	TC Inst Prov Pueblos Indigenas	6,488,220.00	1,739,038.98	8,227,258.98	6,990,001.35	1,237,257.63	84.96
5750103	TC Hospitales de Autogestión	1,120,520,195.00	72,579,464.97	1,193,099,659.97	1,174,675,045.32	18,424,614.65	98.46
5750105	TC FCT ENRESP	19,724,400.00		19,724,400.00	18,851,367.90	873,032.10	95.57
5750106	TC Instituto de Música y Danza	95,545,809.00	17,813,532.02	113,359,341.02	112,360,827.61	998,513.41	99.12
5750107	TC Subsidio IPSS		20,776,255.22	20,776,255.22		20,776,255.22	
5750109	Autoridad Metropolitana de Tra	3,465,825.00	4,896,885.00	8,362,710.00		8,362,710.00	
5750110	TC Hospitales Gestión Comunita	287,816,226.00	30,694,085.56	318,510,311.56	315,407,616.88	3,102,694.68	99.03
5750113	Ente Gral. de Parques y Áreas	3,510,577.00		3,510,577.00	3,504,000.00	6,577.00	99.81
5750114	Universidad Pcial. Admin. Púb.	26,152,935.00	4,220,614.01	30,373,549.01	30,371,309.41	2,239.60	99.99
5750199	Otras Inst. Púb. Pciales.	32,837,760.00	122,144.25	32,959,904.25	29,063,949.84	3,895,954.41	88.18
576	Coparticipación Impuestos y Ap	4,417,537,829.00	337,608,938.75	4,755,146,767.75	4,722,940,298.00	32,206,469.75	99.32
57601	Coparticipación Impuestos a Mu	3,332,547,095.00	127,053,580.30	3,459,600,675.30	3,459,600,585.32	89.98	100.00
5760101	Santa Victoria Oeste	20,661,489.00	786,724.52	21,448,213.52	21,448,213.52		100.00
5760102	Los Toldos	10,632,067.00	405,520.71	11,037,587.71	11,037,587.71		100.00
5760103	Nazareno	19,935,364.00	759,772.06	20,695,136.06	20,695,136.06		100.00
5760104	Iruya	15,481,449.00	588,440.39	16,069,889.39	16,069,889.39		100.00
5760105	Isla de Cañas	19,619,636.00	748,986.93	20,368,622.93	20,368,622.93		100.00
5760106	Oran	180,476,436.00	5,997,442.88	186,473,878.88	186,473,878.88		100.00
5760107	Urundel	21,745,145.00	831,326.50	22,576,471.50	22,576,471.50		100.00
5760108	Colonia Santa Rosa	41,705,927.00	1,588,270.40	43,294,197.40	43,294,197.40		100.00
5760109	Hipólito Yrigoyen	32,927,503.00	1,256,209.23	34,183,712.23	34,183,712.23		100.00
5760110	Pichanal	36,752,160.00	2,274,469.75	39,026,629.75	39,026,629.75		100.00
5760111	Embarcación	85,336,344.00	3,255,089.11	88,591,433.11	88,591,433.11		100.00
5760112	Gral. Ballivian	21,239,684.00	810,242.50	22,049,926.50	22,049,926.50		100.00
5760113	Gral. Mosconi	58,756,724.00	2,241,580.43	60,998,304.43	60,998,304.43		100.00
5760114	Tartagal	174,377,660.00	6,650,047.95	181,027,707.95	181,027,707.95		100.00
5760115	Aguaray	43,255,697.00	1,650,715.35	44,906,412.35	44,906,412.35		100.00
5760116	Salvador Mazza	38,793,192.00	1,476,349.84	40,269,541.84	40,269,541.84		100.00
5760117	Santa Victoria Este	17,343,687.00	655,573.53	17,999,260.53	17,999,260.53		100.00
5760118	Rivadavia Banda Norte	27,957,666.00	1,062,140.18	29,019,806.18	29,019,806.18		100.00
5760119	Rivadavia Banda Sur	22,277,426.00	845,329.30	23,122,755.30	23,122,755.30		100.00
5760120	Gral. Pizarro	15,286,597.00	582,679.87	15,869,276.87	15,869,276.87		100.00
5760121	Apolinario Saravia	33,875,886.00	1,292,887.27	35,168,773.27	35,168,773.27		100.00
5760122	Joaquín V. González	62,336,636.00	2,374,467.86	64,711,103.86	64,711,103.86		100.00
5760123	El Quebrachal	47,308,465.00	1,804,583.96	49,113,048.96	49,113,048.96		100.00

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5760124	Las Lajitas	34,338,494.00	1,309,232.95	35,647,726.95	35,647,726.95		100.00
5760125	Gral. Guemes	90,647,502.00	3,458,295.15	94,105,797.15	94,105,797.15		100.00
5760126	Campo Santo	30,521,721.00	1,165,511.27	31,687,232.27	31,687,232.27		100.00
5760127	El Bordo	22,601,473.00	862,719.90	23,464,192.90	23,464,192.90		100.00
5760128	La Caldera	21,566,389.00	824,573.14	22,390,962.14	22,390,962.14		100.00
5760129	Vaqueros	20,133,792.00	770,660.55	20,904,452.55	20,904,452.55		100.00
5760130	San Lorenzo	38,890,347.00	1,484,310.04	40,374,657.04	40,374,657.04		100.00
5760131	Capital	1,030,575,328.00	39,283,982.74	1,069,859,310.74	1,069,859,220.76	89.98	100.00
5760132	La Merced	58,115,307.00	2,220,529.15	60,335,836.15	60,335,836.15		100.00
5760133	Cerrillos	50,174,195.00	1,910,332.64	52,084,527.64	52,084,527.64		100.00
5760134	Rosario de Lerma	48,994,761.00	1,865,712.68	50,860,473.68	50,860,473.68		100.00
5760135	Campo Quijano	40,407,176.00	1,540,311.57	41,947,487.57	41,947,487.57		100.00
5760136	La Poma	16,122,977.00	615,130.43	16,738,107.43	16,738,107.43		100.00
5760137	San Antonio de los Cobres	34,686,349.00	1,321,263.36	36,007,612.36	36,007,612.36		100.00
5760138	Payogasta	15,991,086.00	608,936.01	16,600,022.01	16,600,022.01		100.00
5760139	Cachi	32,825,789.00	1,254,797.96	34,080,586.96	34,080,586.96		100.00
5760140	Seclantas	15,989,379.00	611,825.71	16,601,204.71	16,601,204.71		100.00
5760141	Molinos	18,146,619.00	691,744.88	18,838,363.88	18,838,363.88		100.00
5760142	Angastaco	17,909,651.00	685,036.61	18,594,687.61	18,594,687.61		100.00
5760143	San Carlos	23,775,942.00	906,737.38	24,682,679.38	24,682,679.38		100.00
5760144	Animana	20,292,606.00	775,090.85	21,067,696.85	21,067,696.85		100.00
5760145	Cafayate	42,222,257.00	1,610,130.61	43,832,387.61	43,832,387.61		100.00
5760146	La Viña	20,472,604.00	904,760.69	21,377,364.69	21,377,364.69		100.00
5760147	Cnel. Moldes	25,141,607.00	835,565.05	25,977,172.05	25,977,172.05		100.00
5760148	Chicoana	31,366,259.00	1,197,649.87	32,563,908.87	32,563,908.87		100.00
5760149	El Carril	32,888,012.00	1,253,819.20	34,141,831.20	34,141,831.20		100.00
5760150	Guachipas	22,482,661.00	856,599.12	23,339,260.12	23,339,260.12		100.00
5760151	Río Piedras	20,284,957.00	773,888.24	21,058,845.24	21,058,845.24		100.00
5760152	El Galpon	55,090,675.00	2,103,715.74	57,194,390.74	57,194,390.74		100.00
5760153	Metan	110,717,188.00	4,226,914.38	114,944,102.38	114,944,102.38		100.00
5760154	Rosario de la Frontera	105,230,154.00	4,019,466.99	109,249,620.99	109,249,620.99		100.00
5760155	El Potrero	23,693,624.00	906,262.75	24,599,886.75	24,599,886.75		100.00
5760156	La Candelaria	25,920,048.00	989,602.06	26,909,650.06	26,909,650.06		100.00
5760157	El Tala	27,939,090.00	1,067,786.76	29,006,876.76	29,006,876.76		100.00
5760158	El Jardín	26,625,800.00	1,018,832.36	27,644,632.36	27,644,632.36		100.00
5760159	Tolar Grande	25,539,640.00	975,923.88	26,515,563.88	26,515,563.88		100.00
5760160	Aguas Blancas	6,142,796.00	207,077.11	6,349,873.11	6,349,873.11		100.00
57602	Ap. a Gobiernos Munic.	495,079,121.00	34,648,473.20	529,727,594.20	502,811,408.06	26,916,186.14	94.92
5760201	Santa Victoria Oeste	4,525,931.00	20,555.06	4,505,375.94	2,647,255.13	1,858,120.81	58.76
5760202	Los Toldos	2,029,939.00	72,797.69	2,102,736.69	1,414,961.78	687,774.91	67.29
5760203	Nazareno	2,975,994.00	41,642.54	3,017,636.54	1,739,890.33	1,277,746.21	57.66
5760204	Iruya	3,675,445.00	118,385.29	3,793,830.29	2,473,760.08	1,320,070.21	65.20
5760205	Isla de Cañas	2,611,589.00	215,899.84	2,827,488.84	2,124,337.34	703,151.50	75.13
5760206	Oran	29,105,063.00	2,361,514.15	26,743,548.85	25,910,067.04	833,481.81	96.88
5760207	Urundel	3,902,789.00	829,871.57	3,072,917.43	2,946,726.98	126,190.45	95.89
5760208	Colonia Santa Rosa	8,218,629.00	85,163.78	8,303,792.78	8,004,392.15	299,400.63	96.39
5760209	Hipolito Yrigoyen	3,883,563.00	481,166.78	3,402,396.22	3,304,588.02	97,808.20	97.13
5760210	Pichanal	13,987,718.00	4,042,790.92	9,944,927.08	9,723,719.31	221,207.77	97.78
5760211	Embarcación	15,099,789.00	607,629.03	15,707,418.03	15,469,620.65	237,797.38	98.49
5760212	Gral. Ballivian	3,437,435.00	705,882.86	2,731,552.14	2,666,233.35	65,318.79	97.61
5760213	Gral. Mosconi	9,518,382.00	169,021.20	9,349,360.80	8,918,356.95	431,003.85	95.39
5760214	Tartagal	33,613,803.00	4,129,986.69	29,483,816.31	29,012,005.00	471,811.31	98.40
5760215	Aguaray	8,863,866.00	622,101.79	9,485,967.79	9,317,286.89	168,680.90	98.22
5760216	Salvador Mazza	8,740,640.00	1,258,440.02	7,482,199.98	7,314,791.96	167,408.02	97.76
5760217	Santa Victoria Este	15,512,959.00	5,637,269.25	9,875,689.75	9,735,869.75	139,820.00	98.58
5760218	Rivadavia Banda Norte	8,472,627.00	2,448,875.65	6,023,751.35	5,890,495.90	133,255.45	97.79
5760219	Rivadavia Banda Sur	8,708,819.00	2,725,482.21	5,983,336.79	5,856,417.11	126,919.68	97.88
5760220	Gral. Pizarro	2,633,960.00	278,008.69	2,911,968.69	1,905,820.03	1,006,148.66	65.45
5760221	Apolinario Saravia	4,654,803.00	134,629.22	4,789,432.22	4,693,480.71	95,951.51	98.00
5760222	Joaquín V. González	10,381,915.00	522,158.95	9,859,756.05	9,450,431.39	409,324.66	95.85

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
5760223	El Quebrachal	6,531,422.00	2,111,390.81-	4,420,031.19	4,308,460.79	111,570.40	97.48
5760224	Las Lajitas	5,619,255.00	348,928.51-	5,270,326.49	5,165,197.53	105,128.96	98.01
5760225	Gral. Guemes	11,643,799.00	853,431.24-	10,790,367.76	10,521,416.80	268,950.96	97.51
5760226	Campo Santo	3,812,430.00	437,380.05-	3,375,049.95	3,305,215.23	69,834.72	97.93
5760227	El Bordo	3,201,172.00	383,507.12-	2,817,664.88	2,751,740.95	65,923.93	97.66
5760228	La Caldera	4,371,770.00	1,736,953.39-	2,634,816.61	2,577,748.07	57,068.54	97.83
5760229	Vaqueros	2,979,560.00	238,265.13-	2,741,294.87	2,621,473.97	119,820.90	95.63
5760230	San Lorenzo	5,732,430.00	688,098.51-	5,044,331.49	4,811,818.91	232,512.58	95.39
5760231	Capital	128,310,183.00	68,950,825.11	197,261,008.11	195,642,219.98	1,618,788.13	99.18
5760232	La Merced	4,037,999.00	96,520.15-	3,941,478.85	3,858,167.16	83,311.69	97.89
5760233	Cerrillos	6,708,864.00	870,629.43-	5,838,234.57	5,653,298.15	184,936.42	96.83
5760234	Rosario de Lerma	10,516,181.00	1,433,949.17-	9,082,231.83	8,632,016.58	450,215.25	95.04
5760235	Campo Quijano	4,981,109.00	34,743.41-	4,946,365.59	4,795,726.06	150,639.53	96.95
5760236	La Poma	2,233,723.00	138,960.54	2,372,683.54	1,501,035.73	871,647.81	63.26
5760237	San Antonio de los Cobres	6,219,423.00	64,773.13	6,284,196.13	4,510,967.92	1,773,228.21	71.78
5760238	Payogasta	2,208,890.00	91,019.76	2,299,909.76	1,393,590.72	906,319.04	60.59
5760239	Cachi	4,419,424.00	343,051.66-	4,076,372.34	4,011,346.70	65,025.64	98.40
5760240	Seclantas	2,382,732.00	72,222.50	2,454,954.50	1,496,367.71	958,586.79	60.95
5760241	Molinos	2,395,188.00	63,051.85	2,458,239.85	1,555,506.94	902,732.91	63.28
5760242	Angastaco	2,035,697.00	163,033.81	2,198,730.81	1,686,282.08	512,448.73	76.69
5760243	San Carlos	2,102,482.00	233,977.35-	1,868,504.65	1,813,788.56	54,716.09	97.07
5760244	Animana	1,325,466.00	77,911.53	1,403,377.53	1,367,122.55	36,254.98	97.42
5760245	Cafayate	5,287,889.00	2,277.60	5,290,166.60	5,145,980.89	144,185.71	97.27
5760246	La Viña	2,463,949.00	165,750.91	2,629,699.91	1,671,336.31	958,363.60	63.56
5760247	Cnel. Moldes	2,986,421.00	14,062.44	3,000,483.44	2,015,701.46	984,781.98	67.18
5760248	Chicoana	5,893,372.00	1,979,229.28	7,872,601.28	7,788,045.17	84,556.11	98.93
5760249	El Carril	5,241,555.00	37,614.75	5,279,169.75	5,106,646.75	172,523.00	96.73
5760250	Guachipas	3,623,683.00	1,006,559.49-	2,617,123.51	2,558,595.16	58,528.35	97.76
5760251	Río Piedras	2,244,199.00	126,156.81	2,370,355.81	1,639,177.16	731,178.65	69.15
5760252	El Galpon	5,900,095.00	1,666,992.96-	4,233,102.04	4,138,428.25	94,673.79	97.76
5760253	Metan	10,813,536.00	597,963.83-	10,215,572.17	10,007,515.27	208,056.90	97.96
5760254	Rosario de la Frontera	10,063,485.00	841,955.89-	9,221,529.11	8,862,535.41	358,993.70	96.11
5760255	El Potrero	3,154,602.00	15,912.83	3,170,514.83	2,231,888.80	938,626.03	70.40
5760256	La Candelaria	1,385,644.00	20,345.81	1,405,989.81	949,646.06	456,343.75	67.54
5760257	El Tala	1,665,060.00	195,212.48-	1,469,847.52	1,415,067.10	54,780.42	96.27
5760258	El Jardín	1,779,093.00	16,675.64-	1,762,417.36	1,199,992.80	562,424.56	68.09
5760259	Tolar Grande	1,675,237.00	70,473.11	1,745,710.11	1,516,124.55	229,585.56	86.85
5760260	Aguas Blancas	2,119,519.00	380,279.91-	1,739,239.09	1,338,709.98	400,529.11	76.97
5760299	Ambito Provincial	456,925.00	268,075.00	725,000.00	725,000.00		100.00
57603	Coparticipación INT a Municipi	167,040,686.00	70,370,625.15	237,411,311.15	232,121,117.52	5,290,193.63	97.77
5760301	Canon Minero	2,400,000.00	3,718,589.00	6,118,589.00	6,118,589.00		100.00
5760302	Canon Aguas Minerales	85,200.00		85,200.00		85,200.00	
5760303	Regalías Mineras	1,216,500.00	1,796,220.13	3,012,720.13	3,012,720.13		100.00
5760304	Petróleo	43,254,800.00		43,254,800.00	39,549,806.37	3,704,993.63	91.43
5760305	GAS	116,759,600.00	64,644,560.43	181,404,160.43	181,404,160.43		100.00
5760306	Regalías Hidroeléctrica	1,824,586.00	211,255.59	2,035,841.59	2,035,841.59		100.00
5760307	Ley 7623 - Explot. Inm. Rurale	1,500,000.00		1,500,000.00		1,500,000.00	
57604	Fdo. Fort. Trib. e Infraest.	26,104,583.00	2,953,590.13-	23,150,992.87	23,150,992.87		100.00
5760401	Fdo. Fort. Trib. e Infraest.	26,104,583.00	2,953,590.13-	23,150,992.87	23,150,992.87		100.00
57606	Fondo Compensador Municipal	50,000,000.00	94,733,018.51	144,733,018.51	144,733,018.51		100.00
5760699	Ámbito Provincial	50,000,000.00	94,733,018.51	144,733,018.51	144,733,018.51		100.00
57607	FCM - Art. 2º Inc. b) Ley 5082	346,766,344.00	13,756,831.72	360,523,175.72	360,523,175.72		100.00
5760701	Santa Victoria Oeste	2,181,160.00	86,891.30	2,268,051.30	2,268,051.30		100.00
5760702	Los Toldos	1,241,077.00	49,235.45	1,290,312.45	1,290,312.45		100.00
5760703	Nazareno	1,460,580.00	58,304.15	1,518,884.15	1,518,884.15		100.00
5760704	Iruya	2,055,631.00	81,550.40	2,137,181.40	2,137,181.40		100.00
5760705	Isla de Cañas	1,459,886.00	58,637.61	1,518,523.61	1,518,523.61		100.00
5760706	Oran	21,409,701.00	64,140.91	21,473,841.91	21,473,841.91		100.00
5760707	Urundel	1,748,742.00	69,376.40	1,818,118.40	1,818,118.40		100.00
5760708	Colonia Santa Rosa	5,181,036.00	206,261.80	5,387,297.80	5,387,297.80		100.00

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
5760709	Hipolito Yrigoyen	3,307,110.00	131,199.57	3,438,309.57	3,438,309.57		100.00
5760710	Pichanal	7,743,986.00	1,092,797.54	8,836,783.54	8,836,783.54		100.00
5760711	Embarcación	8,514,849.00	338,518.63	8,853,367.63	8,853,367.63		100.00
5760712	Gral. Ballivian	2,352,809.00	93,701.29	2,446,510.29	2,446,510.29		100.00
5760713	Gral. Mosconi	6,316,349.00	250,941.13	6,567,290.13	6,567,290.13		100.00
5760714	Tartagal	17,600,819.00	698,616.37	18,299,435.37	18,299,435.37		100.00
5760715	Aguaray	4,681,346.00	186,437.82	4,867,783.82	4,867,783.82		100.00
5760716	Salvador Mazza	5,696,330.00	226,344.73	5,922,674.73	5,922,674.73		100.00
5760717	Santa Victoria Este	5,614,494.00	223,457.77	5,837,951.77	5,837,951.77		100.00
5760718	Rivadavia Banda Norte	6,191,513.00	246,709.86	6,438,222.86	6,438,222.86		100.00
5760719	Rivadavia Banda Sur	5,460,183.00	217,335.95	5,677,518.95	5,677,518.95		100.00
5760720	Gral. Pizarro	2,480,073.00	99,109.79	2,579,182.79	2,579,182.79		100.00
5760721	Apolinario Saravia	3,003,343.00	119,148.19	3,122,491.19	3,122,491.19		100.00
5760722	Joaquín V. González	7,804,323.00	310,693.17	8,115,016.17	8,115,016.17		100.00
5760723	El Quebrachal	4,597,082.00	183,094.78	4,780,176.78	4,780,176.78		100.00
5760724	Las Lajitas	4,126,519.00	164,427.83	4,290,946.83	4,290,946.83		100.00
5760725	Gral. Guemes	8,009,609.00	318,115.83	8,327,724.83	8,327,724.83		100.00
5760726	Campo Santo	2,356,624.00	93,491.52	2,450,115.52	2,450,115.52		100.00
5760727	El Bordo	2,094,815.00	83,466.03	2,178,281.03	2,178,281.03		100.00
5760728	La Caldera	1,140,861.00	45,620.77	1,186,481.77	1,186,481.77		100.00
5760729	Vaqueros	1,456,418.00	57,779.30	1,514,197.30	1,514,197.30		100.00
5760730	San Lorenzo	3,954,525.00	157,241.83	4,111,766.83	4,111,766.83		100.00
5760731	Capital	114,312,219.00	4,536,769.64	118,848,988.64	118,848,988.64		100.00
5760732	La Merced	3,336,585.00	132,369.01	3,468,954.01	3,468,954.01		100.00
5760733	Cerrillos	6,277,511.00	249,040.03	6,526,551.03	6,526,551.03		100.00
5760734	Rosario de Lerma	6,165,506.00	245,317.13	6,410,823.13	6,410,823.13		100.00
5760735	Campo Quijano	4,645,282.00	184,647.00	4,829,929.00	4,829,929.00		100.00
5760736	La Poma	1,908,602.00	76,078.13	1,984,680.13	1,984,680.13		100.00
5760737	San Antonio de los Cobres	4,496,865.00	178,399.52	4,675,264.52	4,675,264.52		100.00
5760738	Payogasta	1,122,136.00	44,517.01	1,166,653.01	1,166,653.01		100.00
5760739	Cachi	2,140,936.00	85,294.61	2,226,230.61	2,226,230.61		100.00
5760740	Secclantas	1,419,663.00	56,679.38	1,476,342.38	1,476,342.38		100.00
5760741	Molinos	1,957,149.00	78,364.90	2,035,513.90	2,035,513.90		100.00
5760742	Angastaco	1,908,602.00	76,438.58	1,985,040.58	1,985,040.58		100.00
5760743	San Carlos	1,504,619.00	59,691.06	1,564,310.06	1,564,310.06		100.00
5760744	Animana	923,785.00	36,648.74	960,433.74	960,433.74		100.00
5760745	Cafayate	4,103,980.00	163,172.29	4,267,152.29	4,267,152.29		100.00
5760746	La Viña	1,322,914.00	162,080.96	1,484,994.96	1,484,994.96		100.00
5760747	Cnel. Moldes	1,858,668.00	35,862.82	1,822,805.18	1,822,805.18		100.00
5760748	Chicoana	2,744,655.00	108,885.92	2,853,540.92	2,853,540.92		100.00
5760749	El Carril	3,130,260.00	124,182.72	3,254,442.72	3,254,442.72		100.00
5760750	Guachipas	1,962,698.00	77,863.19	2,040,561.19	2,040,561.19		100.00
5760751	Río Piedras	1,449,485.00	57,862.42	1,507,347.42	1,507,347.42		100.00
5760752	El Galpon	3,350,803.00	133,292.95	3,484,095.95	3,484,095.95		100.00
5760753	Metan	7,173,902.00	284,601.46	7,458,503.46	7,458,503.46		100.00
5760754	Rosario de la Frontera	6,551,803.00	260,282.41	6,812,085.41	6,812,085.41		100.00
5760755	El Potrero	2,000,495.00	80,084.22	2,080,579.22	2,080,579.22		100.00
5760756	La Candelaria	988,977.00	39,235.11	1,028,212.11	1,028,212.11		100.00
5760757	El Tala	1,046,541.00	41,517.95	1,088,058.95	1,088,058.95		100.00
5760758	El Jardín	977,881.00	39,154.87	1,017,035.87	1,017,035.87		100.00
5760759	Tolar Grande	3,509,275.00	141,022.17	3,650,297.17	3,650,297.17		100.00
5760760	Aguas Blancas	1,232,754.00	26,553.44	1,259,307.44	1,259,307.44		100.00
58	Transf. a Instituc. Prov. y Mu	347,770,000.00	1,182,227,674.29	1,529,997,674.29	835,018,450.18	694,979,224.11	54.58
585	Transf. a otras instit. públ.	10,300,000.00	4,237,917.50	14,537,917.50	12,409,918.59	2,127,998.91	85.36
58501	Transf. a otras instit. públ.	10,300,000.00	4,237,917.50	14,537,917.50	12,409,918.59	2,127,998.91	85.36
5850102	Inst. Pcial. Pueblos Indigenas		2,762,895.00	2,762,895.00	2,657,500.00	105,395.00	96.19
5850103	Hospitales de Autogestión	9,250,000.00	1,479,522.50	10,729,522.50	9,634,779.40	1,094,743.10	89.80
5850106	Instituto de Música y Danza de	1,000,000.00		1,000,000.00	117,639.19	882,360.81	11.76
5850113	Universidad Administ. Pública	50,000.00	4,500.00	45,500.00		45,500.00	
586	Coparticipación Impuestos y Ap	337,470,000.00	1,177,989,756.79	1,515,459,756.79	822,608,531.59	692,851,225.20	54.28

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
58602	Ap. a Gobiernos Munic.	337,470,000.00	1,177,273,943.79	1,514,743,943.79	821,892,718.59	692,851,225.20	54.26
5860201	Santa Victoria Oeste	2,088,263.00	9,651,450.43	11,739,713.43	6,600,330.79	5,139,382.64	56.22
5860202	Los Toldos	1,059,318.00	4,297,330.79	5,356,648.79	2,159,894.48	3,196,754.31	40.32
5860203	Nazareno	2,097,714.00	4,541,996.07	6,639,710.07	2,622,117.51	4,017,592.56	39.49
5860204	Iruya	1,510,516.00	7,081,841.97	8,592,357.97	6,630,163.69	1,962,194.28	77.16
5860205	Isla de Cañas	2,061,604.00	5,731,638.27	7,793,242.27	4,435,330.00	3,357,912.27	56.91
5860206	Oran	17,937,543.00	66,239,069.73	84,176,612.73	41,250,845.38	42,925,767.35	49.01
5860207	Urundel	2,268,136.00	6,217,033.59	8,485,169.59	5,177,805.53	3,307,364.06	61.02
5860208	Colonia Santa Rosa	4,115,109.00	17,012,430.20	21,127,539.20	11,218,872.41	9,908,666.79	53.10
5860209	Hipolito Yrigoyen	3,349,727.00	9,843,630.59	13,193,357.59	7,939,121.19	5,254,236.40	60.18
5860210	Pichanal	3,217,439.00	27,784,231.33	31,001,670.33	12,946,705.27	18,054,965.06	41.76
5860211	Embarcación	8,688,503.00	22,235,973.47	30,924,476.47	17,169,510.70	13,754,965.77	55.52
5860212	Gral. Ballivian	2,132,473.00	9,323,235.24	11,455,708.24	7,553,726.07	3,901,982.17	65.94
5860213	Gral. Mosconi	5,923,948.00	21,299,276.33	27,223,224.33	17,563,668.42	9,659,555.91	64.52
5860214	Tartagal	17,728,312.00	64,292,270.38	82,020,582.38	53,198,292.08	28,822,290.30	64.86
5860215	Aguaray	4,357,075.00	18,054,522.39	22,411,597.39	9,691,891.10	12,719,706.29	43.24
5860216	Salvador Mazza	3,714,870.00	18,916,536.64	22,631,406.64	8,102,254.45	14,529,152.19	35.80
5860217	Santa Victoria Este	1,266,186.00	23,185,830.00	24,452,016.00	5,687,804.87	18,764,211.13	23.26
5860218	Rivadavia Banda Norte	2,408,861.00	16,423,478.93	18,832,339.93	10,394,602.61	8,437,737.32	55.20
5860219	Rivadavia Banda Sur	1,851,698.00	14,151,912.93	16,003,610.93	9,454,231.39	6,549,379.54	59.08
5860220	Gral. Pizarro	1,433,573.00	5,209,252.13	6,642,825.13	3,850,648.66	2,792,176.47	57.97
5860221	Apolinario Saravia	3,497,539.00	9,197,268.51	12,694,807.51	7,989,995.32	4,704,812.19	62.94
5860222	Joaquín V. González	6,142,966.00	23,340,101.98	29,483,067.98	14,021,948.98	15,461,119.00	47.56
5860223	El Quebrachal	4,832,570.00	18,321,771.81	23,154,341.81	9,663,783.12	13,490,558.69	41.74
5860224	Las Lajitas	3,406,085.00	14,054,252.37	17,460,337.37	13,992,429.35	3,467,908.02	80.14
5860225	Gral. Guemes	9,362,430.00	24,657,137.67	34,019,567.67	21,719,077.96	12,300,489.71	63.84
5860226	Campo Santo	3,196,178.00	3,284,516.84	6,480,694.84	4,829,648.16	1,651,046.68	74.52
5860227	El Bordo	2,321,794.00	6,079,609.09	8,401,403.09	5,697,280.34	2,704,122.75	67.81
5860228	La Caldera	2,325,843.00	3,287,326.09	5,613,169.09	3,896,503.35	1,716,665.74	69.42
5860229	Vaqueros	2,120,999.00	2,551,537.63	4,672,536.63	3,090,641.38	1,581,895.25	66.14
5860230	San Lorenzo	3,950,085.00	11,133,997.94	15,084,082.94	10,310,936.64	4,773,146.30	68.36
5860231	Capital	103,450,754.00	426,599,776.43	530,050,530.43	273,879,879.30	256,170,651.13	51.67
5860232	La Merced	6,233,746.00	7,992,121.18	14,225,867.18	7,996,330.60	6,229,536.58	56.21
5860233	Cerrillos	4,944,948.00	21,607,809.53	26,552,757.53	17,680,720.06	8,872,037.47	66.59
5860234	Rosario de Lerma	4,824,134.00	12,669,031.84	17,493,165.84	12,822,910.33	4,670,255.51	73.30
5860235	Campo Quijano	4,035,129.00	17,366,308.41	21,401,437.41	10,238,824.09	11,162,613.32	47.84
5860236	La Poma	1,602,983.00	6,790,740.60	8,393,723.60	2,918,815.42	5,474,908.18	34.77
5860237	San Antonio de los Cobres	3,398,323.00	14,741,821.19	18,140,144.19	7,275,145.66	10,864,998.53	40.11
5860238	Payogasta	1,689,037.00	4,862,915.97	6,551,952.97	2,272,792.07	4,279,160.90	34.69
5860239	Cachi	3,488,090.00	8,492,386.69	11,980,476.69	6,987,993.29	4,992,483.40	58.33
5860240	Seclantas	1,650,566.00	5,215,005.37	6,865,571.37	4,113,343.97	2,752,227.40	59.91
5860241	Molinos	1,828,750.00	7,323,264.79	9,152,014.79	5,208,205.16	3,943,809.63	56.91
5860242	Angastaco	1,807,827.00	7,295,369.46	9,103,196.46	4,228,544.97	4,874,651.49	46.45
5860243	San Carlos	2,532,375.00	4,018,127.33	6,550,502.33	4,386,250.15	2,164,252.18	66.96
5860244	Animana	2,207,729.00	3,323,084.04	5,530,813.04	2,805,475.37	2,725,337.67	50.72
5860245	Cafayate	4,312,867.00	11,069,910.95	15,382,777.95	7,977,104.65	7,405,673.30	51.86
5860246	La Viña	2,177,019.00	3,425,730.12	5,602,749.12	3,974,715.64	1,628,033.48	70.94
5860247	Cnel. Moldes	2,643,403.00	8,493,358.13	11,136,761.13	7,767,798.18	3,368,962.95	69.75
5860248	Chicoana	3,243,087.00	7,096,066.59	10,339,153.59	6,375,098.09	3,964,055.50	61.66
5860249	El Carril	3,367,951.00	8,585,030.68	11,952,981.68	6,264,407.93	5,688,573.75	52.41
5860250	Guachipas	2,325,168.00	6,478,285.59	8,803,453.59	3,625,485.17	5,177,968.42	41.18
5860251	Río Piedras	2,139,222.00	4,154,143.27	6,293,365.27	3,238,730.62	3,054,634.65	51.46
5860252	El Galpon	5,885,139.00	12,353,470.15	18,238,609.15	13,232,581.87	5,006,027.28	72.55
5860253	Metan	11,770,954.00	22,876,215.70	34,647,169.70	21,896,349.63	12,750,820.07	63.20
5860254	Rosario de la Frontera	11,221,890.00	21,749,520.80	32,971,410.80	21,022,748.20	11,948,662.60	63.76
5860255	El Potrero	2,459,144.00	8,709,082.48	11,168,226.48	5,953,422.45	5,214,804.03	53.31
5860256	La Candelaria	2,844,535.00	3,306,517.37	6,151,052.37	4,435,126.33	1,715,926.04	72.10
5860257	El Tala	3,068,615.00	4,506,736.45	7,575,351.45	5,666,859.90	1,908,491.55	74.81
5860258	El Jardín	2,926,877.00	3,815,098.35	6,741,975.35	3,942,979.77	2,798,995.58	58.48
5860259	Tolar Grande	2,476,692.00	13,821,847.70	16,298,539.70	3,788,072.47	12,510,467.23	23.24

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
5860260	Aguas Blancas	545,689.00	1,134,705.29	1,680,394.29	1,055,946.05	624,448.24	62.84
58606	Fondo Compensador Municipal		715,813.00	715,813.00	715,813.00		100.00
6	ACTIVOS FINANCIEROS	14,379,878.00	390,629,600.10	405,009,478.10	396,567,100.10	8,442,378.00	97.92
63	Prést. a largo pl.	9,000,000.00	5,062,500.00	14,062,500.00	11,000,000.00	3,062,500.00	78.22
631	Prést. a largo pl. al sector p	9,000,000.00	5,062,500.00	14,062,500.00	11,000,000.00	3,062,500.00	78.22
65	Increment. de Disponibilidades	5,379,878.00	385,567,100.10	390,946,978.10	385,567,100.10	5,379,878.00	98.62
7	SERVICIO DE LA DEUDA Y DISMINU	2,694,819,380.00	94,649,741.47-	2,600,169,638.53	2,593,654,976.72	6,514,661.81	99.75
71	Servicio de la deuda int.	987,783,082.00	154,690,601.26	1,142,473,683.26	1,135,959,021.45	6,514,661.81	99.43
711	Int. de la deuda int. a corto	520,645,716.00	84,363,745.76	605,009,461.76	598,995,216.80	6,014,244.96	99.01
712	Amort. de la deuda int. a cort	451,825,457.00	51,691,591.02	503,517,048.02	503,129,255.02	387,793.00	99.92
71201	Amort. de la deuda int. a cort	197,727,648.00	70,357,655.00-	127,369,993.00	126,982,200.00	387,793.00	99.70
71203	Amort. de la deuda int. a cort	254,097,809.00	122,049,246.02	376,147,055.02	376,147,055.02		100.00
713	Comis. y otros gs. de la deuda	15,311,909.00	18,635,264.48	33,947,173.48	33,834,549.63	112,623.85	99.67
72	Servicio de la deuda ext.	1,262,093,000.00	214,886,793.82-	1,047,206,206.18	1,047,206,206.18		100.00
721	Int. de la deuda ext. a corto	855,675,000.00	167,512,797.52-	688,162,202.48	688,162,202.48		100.00
722	Amort. de la deuda ext. a cort	391,608,000.00	35,560,875.37-	356,047,124.63	356,047,124.63		100.00
72201	Amort. de la deuda ext. a cort	391,608,000.00	35,560,875.37-	356,047,124.63	356,047,124.63		100.00
723	Comis. y otros gs. de la deuda	14,810,000.00	11,813,120.93-	2,996,879.07	2,996,879.07		100.00
72301	Comis. y otros gs. de la deuda	14,810,000.00	11,813,120.93-	2,996,879.07	2,996,879.07		100.00
73	Int., Gs. y Comis. por prést.	268,603,860.00	6,766,412.51-	261,837,447.49	261,837,447.49		100.00
731	In, Gs. y Comis. por prést. de	272,118.00	9,487.67	281,605.67	281,605.67		100.00
73101	Int. por prést. del sector pri	272,118.00	9,487.67	281,605.67	281,605.67		100.00
732	In, Gs. y Comis. por prést. de	253,269,471.00	5,658,996.78-	247,610,474.22	247,610,474.22		100.00
73201	Int. SPN CP	249,137,106.00	4,042,393.33-	245,094,712.67	245,094,712.67		100.00
73202	Gs., Comis. del SPN CP	4,132,365.00	1,616,603.45-	2,515,761.55	2,515,761.55		100.00
739	In, Gs. y Comis. de prést. del	15,062,271.00	1,116,903.40-	13,945,367.60	13,945,367.60		100.00
73901	Int. de prést. del sector ext.	14,914,271.00	1,068,651.42-	13,845,619.58	13,845,619.58		100.00
73902	Gs. y Comis. de prést. del sec	148,000.00	48,251.98-	99,748.02	99,748.02		100.00
74	Amort. de Prést. a corto pl.	176,339,438.00	27,687,136.40-	148,652,301.60	148,652,301.60		100.00
741	Prést. rec. del sector privado	17,549,286.00	721,612.11	18,270,898.11	18,270,898.11		100.00
74101	Prést. rec. del sector privado	17,549,286.00	721,612.11	18,270,898.11	18,270,898.11		100.00
742	Prést. rec. del sector público	127,610,912.00	26,018,324.81-	101,592,587.19	101,592,587.19		100.00
74201	De la adm. nac. (central e ins	55,264,035.00	14,147,665.00-	41,116,370.00	41,116,370.00		100.00
74204	De otras instit. públ. nac.	72,346,877.00	11,870,659.81-	60,476,217.19	60,476,217.19		100.00
749	Prést. rec. del sector ext.	31,179,240.00	2,390,423.70-	28,788,816.30	28,788,816.30		100.00
74901	Prést. rec. del sector ext.	31,179,240.00	2,390,423.70-	28,788,816.30	28,788,816.30		100.00
8	OTROS GASTOS	600,000.00	600,000.00-				
85	Dism. del patrimonio	600,000.00	600,000.00-				
853	Dism. de los resultados acumul	600,000.00	600,000.00-				
9	GASTOS FIGURATIVOS	1,199,011,777.00	476,346,803.16	1,675,358,580.16	844,272,346.20	831,086,233.96	50.39
91	Gs. figurativos de la adm. pro	409,431,777.00	75,315,738.14-	334,116,038.86	333,794,172.49	321,866.37	99.90
912	Contrib. a instit. desc.	409,431,777.00	75,315,738.14-	334,116,038.86	333,794,172.49	321,866.37	99.90
91201	Contrib. a Vialidad	409,431,777.00	75,315,738.14-	334,116,038.86	333,794,172.49	321,866.37	99.90
92	Gs. figurativos de la adm. pro	773,330,000.00	552,715,214.44	1,326,045,214.44	495,280,846.85	830,764,367.59	37.35
922	Contrib. a instit. desc.	773,330,000.00	552,715,214.44	1,326,045,214.44	495,280,846.85	830,764,367.59	37.35
92201	Contrib. a Vialidad	773,330,000.00	552,715,214.44	1,326,045,214.44	495,280,846.85	830,764,367.59	37.35
93	Gs. figurativos de la adm. pro	16,250,000.00	1,052,673.14-	15,197,326.86	15,197,326.86		100.00
932	Contrib. a instit. desc.	16,250,000.00	1,052,673.14-	15,197,326.86	15,197,326.86		100.00
93201	Contrib. a Vialidad	16,250,000.00	1,052,673.14-	15,197,326.86	15,197,326.86		100.00

TOTAL GASTOS POR OBJETO

Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado
48,730,929,129.00	11,143,065,402.37	59,873,994,531.37	52,902,211,089.63

OFICINA PROVINCIAL DE PRESUPUESTO