

EJERCICIO 2020

CONSOLIDADO - GASTOS POR OBJETO

ADM. CENTRAL y ORG. DESCENTRALIZADOS

Periodo comprendido desde: 01 / 2020 al 12 / 2020

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
1	GASTOS EN PERSONAL	40.604.105.040,00	30.915.096.291,11	71.519.201.331,11	71.515.369.120,91	3.832.210,20	99,99
2	BIENES DE CONSUMO	1.996.593.120,00	823.822.229,46	2.820.415.349,46	2.697.246.335,24	123.169.014,22	95,63
3	SERVICIOS NO PERSONALES	5.169.537.612,00	1.678.625.423,17	6.848.163.035,17	6.261.499.307,49	586.663.727,68	91,43
4	BIENES DE USO	7.132.869.158,00	1.965.065.691,87	9.097.934.849,87	4.157.475.646,85	4.940.459.203,02	45,70
41	Bienes preexistentes	75.277.714,00	30.000.000,00-	45.277.714,00	28.463.163,54	16.814.550,46	62,86
42	Construcciones	6.675.530.301,00	1.813.208.842,83	8.488.739.143,83	3.704.158.972,88	4.784.580.170,95	43,64
43	Maquinaria y eq.	368.658.901,00	163.206.777,09	531.865.678,09	408.276.535,84	123.589.142,25	76,76
44	Eq. de Seg.	2.024.146,00	823.560,63-	1.200.585,37	1.044.585,37	156.000,00	87,01
45	Libros, revistas y otros elem.	1.334.302,00	799.724,00-	534.578,00	285.327,71	249.250,29	53,37
46	Obras de arte	20.000,00	250.000,00	270.000,00	270.000,00		100,00
47	Semovientes	313.600,00		313.600,00		313.600,00	
48	Activos intangibles	9.710.194,00	20.023.356,58	29.733.550,58	14.977.061,51	14.756.489,07	50,37
5	TRANSFERENCIAS	18.785.182.505,00	12.020.957.051,57	30.806.139.556,57	29.459.509.927,91	1.346.629.628,66	95,63
51	Transf. al sector privado para	3.882.596.694,00	2.263.059.246,59	6.145.655.940,59	5.488.035.445,26	657.620.495,33	89,30
511	Prestaciones a la Seg. Social	87.300.000,00	77.248.605,00	164.548.605,00	164.548.605,00		100,00
51102	Pensiones	87.300.000,00	77.248.605,00	164.548.605,00	164.548.605,00		100,00
512	Becas	85.937.652,00	25.788.595,03	111.726.247,03	111.629.485,99	96.761,04	99,91
51201	Becas de Estudio	85.937.652,00	25.788.595,03	111.726.247,03	111.629.485,99	96.761,04	99,91
513	Pasantías	9.512.873,00	5.760.945,70-	3.751.927,30	3.435.194,90	316.732,40	91,56
51302	Pasantías	9.512.873,00	5.760.945,70-	3.751.927,30	3.435.194,90	316.732,40	91,56
514	Ayudas sociales a personas	1.693.860.944,00	1.091.865.888,81	2.785.726.832,81	2.646.879.539,36	138.847.293,45	95,02
51401	Fondo Prov del Empleo	32.400.000,00	31.566.113,00-	833.887,00	833.887,00		100,00
51402	PROSOCO	1.100.000,00		1.100.000,00	1.100.000,00		100,00
51403	PROSONU	6.300.000,00		6.300.000,00	6.300.000,00		100,00
51405	Programas Especiales	1.609.383.180,00	1.075.396.139,81	2.684.779.319,81	2.551.544.653,83	133.234.665,98	95,04
51407	Plan Nacional Seg. Alim. AEMDS	44.677.764,00	48.035.862,00	92.713.626,00	87.100.998,53	5.612.627,47	93,95
515	Transf. a instit. de enseñanza	1.057.968.044,00	691.801.714,96	1.749.769.758,96	1.749.769.758,96		100,00
51502	Transf. a instit. de enseñanza	1.057.968.044,00	691.801.714,96	1.749.769.758,96	1.749.769.758,96		100,00
516	Transf. para activ. científica	648.000,00	648.000,00-				
51601	Transf. para activ. científica	648.000,00	648.000,00-				
517	Transf. a otras instit. cultur	16.198.749,00	34.264.101,71	50.462.850,71	50.462.683,71	167,00	100,00
51701	Transf. a otras instit. cultur	16.198.749,00	34.264.101,71	50.462.850,71	50.462.683,71	167,00	100,00
518	Transf. a cooperativas	469.460.892,00	10.750,00-	469.450.142,00	66.600.260,98	402.849.881,02	14,19
51801	Transf. a Cooperadoras Asist.	434.933.406,00		434.933.406,00	42.503.569,66	392.429.836,34	9,77
5180102	Cooperadoras Asistenciales 80%	434.933.406,00		434.933.406,00	42.503.569,66	392.429.836,34	9,77
51802	Fondo Educ. y Prom. Cooperativ	10.527.486,00		10.527.486,00	107.441,32	10.420.044,68	1,02
51809	Transferencias a Cooperativaivas	24.000.000,00	10.750,00-	23.989.250,00	23.989.250,00		100,00
519	Transf. a Otras Inst. Sect. Pr	461.709.540,00	348.510.036,78	810.219.576,78	694.709.916,36	115.509.660,42	85,74
51901	Transf. a empr. priv.	900.000,00	222.492.808,68	223.392.808,68	163.425.068,19	59.967.740,49	73,16
51902	Transf. Colegio Escribanos	4.362.611,00	983.572,54	5.346.183,54	5.346.183,54		100,00
51903	Transf. Fdo. Asist. Consorcios	1.942.732,00		1.942.732,00	1.365.906,34	576.825,66	70,31
51904	Transporte Interurbano	340.544.412,00	178.862.141,96	519.406.553,96	484.685.117,74	34.721.436,22	93,32
51909	Transf. Otras Instituc.	113.959.785,00	53.828.486,40-	60.131.298,60	39.887.640,55	20.243.658,05	66,33
52	Transf. al sector privado para	32.241.288,00	6.084.103,80	38.325.391,80	12.491.821,45	25.833.570,35	32,59
521	Transf. a personas		145.926,00	145.926,00	145.926,00		100,00
52101	Transf. a personas		145.926,00	145.926,00	145.926,00		100,00
524	Transf. a otras instit. cultur	4.756.700,00	938.177,80	5.694.877,80	5.694.877,00	,80	100,00
52401	Transf. a otras instit. cultur	4.756.700,00	938.177,80	5.694.877,80	5.694.877,00	,80	100,00

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
526	Transf. a Otras Instituciones	27.484.588,00	5.000.000,00	32.484.588,00	6.651.018,45	25.833.569,55	20,47
52601	Transf. a empr. priv.	10.000.000,00	10.000.000,00-				
52602	Transf. Fdo. Infraest. Hídrica	17.484.588,00		17.484.588,00	5.637.778,18	11.846.809,82	32,24
52609	Transf. a Otras Instituciones		15.000.000,00	15.000.000,00	1.013.240,27	13.986.759,73	6,75
53	Transf. al Sector Público Naci	198.504.090,00	114.642.556,45	313.146.646,45	313.144.968,01	1.678,44	100,00
534	A otras instit. del sector púb	198.504.090,00	114.642.556,45	313.146.646,45	313.144.968,01	1.678,44	100,00
55	Transf. al Sector Público empr	3.398.934.511,00	3.361.399.365,24	6.760.333.876,24	6.619.531.465,00	140.802.411,24	97,92
551	Transf. al Sector Público empr	3.325.406.522,00	3.361.399.365,24	6.686.805.887,24	6.619.531.465,00	67.274.422,24	98,99
55102	Transf a empr. públ. no financ	3.325.406.522,00	3.361.399.365,24	6.686.805.887,24	6.619.531.465,00	67.274.422,24	98,99
5510203	SAETA	1.336.259.888,00	1.846.771.176,23	3.183.031.064,23	3.171.064.766,05	11.966.298,18	99,62
5510206	Hosp. Púb. Materno Infantil SE	1.868.191.317,00	1.511.933.967,89	3.380.125.284,89	3.379.986.463,44	138.821,45	100,00
5510207	Soc. Anónima Salta Forestal	22.473.427,00		22.473.427,00	19.768.370,28	2.705.056,72	87,96
5510208	Fondo de Promoción Minera	45.224.698,00		45.224.698,00		45.224.698,00	
5510209	Centro de Convenciones Sal. SE	13.555.455,00		13.555.455,00	10.597.039,76	2.958.415,24	78,18
5510210	Tren a las Nubes SE	39.701.737,00	2.694.221,12	42.395.958,12	38.114.825,47	4.281.132,65	89,90
552	Transf. al Sector Público empr	73.527.989,00		73.527.989,00		73.527.989,00	
55202	Transf a empr. públ. no financ	73.527.989,00		73.527.989,00		73.527.989,00	
5520206	Hosp. Púb. Materno Infantil SE	15.000.000,00		15.000.000,00		15.000.000,00	
5520207	S.A. Salta Forestal	311.783,00		311.783,00		311.783,00	
5520208	Fondo de Promoción Minera	58.216.206,00		58.216.206,00		58.216.206,00	
56	Transf. a univ. nac.	2.224.250,00	851.250,00-	1.373.000,00	1.373.000,00		100,00
561	Transf. a univ. nac. gs. corr.	2.224.250,00	851.250,00-	1.373.000,00	1.373.000,00		100,00
56101	Transf. a univ. nac. gs. corr.	2.224.250,00	851.250,00-	1.373.000,00	1.373.000,00		100,00
57	Transf. a instit. prov. y muni	11.049.833.672,00	5.855.879.104,79	16.905.712.776,79	16.514.745.513,20	390.967.263,59	97,69
575	Transf. a otras instit. públ.	3.095.310.775,00	1.749.183.107,85	4.844.493.882,85	4.674.856.413,58	169.637.469,27	96,50
57501	Transf. a otras instit. públ.	3.095.310.775,00	1.749.183.107,85	4.844.493.882,85	4.674.856.413,58	169.637.469,27	96,50
5750101	TC Fondo Promoción Turística	199.932.162,00	165.957.267,85-	33.974.894,15	33.974.894,15		100,00
5750102	TC Inst Prov Pueblos Indígenas	11.355.000,00	3.979.965,39	15.334.965,39	15.334.965,39		100,00
5750103	TC Hospitales de Autogestión	2.009.613.826,00	1.419.064.927,11	3.428.678.753,11	3.410.420.211,85	18.258.541,26	99,47
5750105	TC FCT ENRESP	52.074.200,00	43.295.231,71	95.369.431,71	68.723.030,31	26.646.401,40	72,06
5750106	TC Instituto de Música y Danza	174.573.395,00	73.336.519,88	247.909.914,88	214.199.931,82	33.709.983,06	86,40
5750109	Autoridad Metropolitana de Tra	22.382.030,00	20.076.003,00	42.458.033,00	41.488.368,12	969.664,88	97,72
5750110	TC Hospitales Gestión Comunita	504.663.308,00	336.429.070,86	841.092.378,86	834.510.335,94	6.582.042,92	99,22
5750114	Universidad Pcial. Admin. Púb.	35.260.324,00	18.451.856,75	53.712.180,75	51.808.530,57	1.903.650,18	96,46
5750115	Subs. Pcial. Tarifas Eléctrica	40.000.000,00		40.000.000,00		40.000.000,00	
5750199	Otras Inst. Púb. Pciales.	45.456.530,00	506.801,00	45.963.331,00	4.396.145,43	41.567.185,57	9,56
576	Coparticipación Impuestos y Ap	7.954.522.897,00	4.106.695.996,94	12.061.218.893,94	11.839.889.099,62	221.329.794,32	98,16
57601	Coparticipación Impuestos a Mu	6.511.487.300,00	3.081.560.450,56	9.593.047.750,56	9.593.047.750,56		100,00
5760101	Santa Victoria Oeste	40.375.748,00	19.107.298,16	59.483.046,16	59.483.046,16		100,00
5760102	Los Toldos	20.792.669,00	9.851.371,91	30.644.040,91	30.644.040,91		100,00
5760103	Nazareno	38.867.955,00	18.342.916,84	57.210.871,84	57.210.871,84		100,00
5760104	Iruya	30.310.670,00	14.375.401,94	44.686.071,94	44.686.071,94		100,00
5760105	Isla de Cañas	38.256.300,00	18.058.977,37	56.315.277,37	56.315.277,37		100,00
5760106	Oran	351.249.239,00	166.377.728,64	517.626.967,64	517.626.967,64		100,00
5760107	Urundel	42.417.082,00	20.038.882,14	62.455.964,14	62.455.964,14		100,00
5760108	Colonia Santa Rosa	81.607.207,00	38.682.046,34	120.289.253,34	120.289.253,34		100,00
5760109	Hipolito Yrigoyen	64.320.847,00	30.432.133,32	94.752.980,32	94.752.980,32		100,00
5760110	Pichanal	74.099.884,00	35.418.724,99	109.518.608,99	109.518.608,99		100,00
5760111	Embarcación	166.690.553,00	78.858.867,09	245.549.420,09	245.549.420,09		100,00
5760112	Gral. Ballivian	41.520.863,00	19.660.996,89	61.181.859,89	61.181.859,89		100,00
5760113	Gral. Mosconi	114.833.918,00	54.363.643,66	169.197.561,66	169.197.561,66		100,00
5760114	Tartagal	340.643.486,00	161.169.473,88	501.812.959,88	501.812.959,88		100,00
5760115	Aguaray	84.544.104,00	40.026.746,92	124.570.850,92	124.570.850,92		100,00
5760116	Salvador Mazza	76.028.120,00	36.106.071,38	112.134.191,38	112.134.191,38		100,00
5760117	Santa Victoria Este	34.415.272,00	16.576.834,02	50.992.106,02	50.992.106,02		100,00
5760118	Rivadavia Banda Norte	55.082.018,00	26.318.975,64	81.400.993,64	81.400.993,64		100,00

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
5760119	Rivadavia Banda Sur	43.963.197,00	21.045.875,26	65.009.072,26	65.009.072,26		100,00
5760120	Gral. Pizarro	29.992.929,00	14.263.112,67	44.256.041,67	44.256.041,67		100,00
5760121	Apolinario Saravia	66.118.359,00	31.251.574,33	97.369.933,33	97.369.933,33		100,00
5760122	Joaquín V. González	121.984.262,00	57.826.492,10	179.810.754,10	179.810.754,10		100,00
5760123	El Quebrachal	92.393.028,00	43.699.428,64	136.092.456,64	136.092.456,64		100,00
5760124	Las Lajitas	67.172.196,00	31.832.129,46	99.004.325,46	99.004.325,46		100,00
5760125	Gral. Guemes	176.921.288,00	83.618.345,18	260.539.633,18	260.539.633,18		100,00
5760126	Campo Santo	59.523.551,00	28.108.334,60	87.631.885,60	87.631.885,60		100,00
5760127	El Bordo	44.126.527,00	20.863.398,33	64.989.925,33	64.989.925,33		100,00
5760128	La Caldera	41.987.298,00	19.786.925,05	61.774.223,05	61.774.223,05		100,00
5760129	Vaqueros	39.251.444,00	18.532.007,71	57.783.451,71	57.783.451,71		100,00
5760130	San Lorenzo	75.976.202,00	35.951.336,23	111.927.538,23	111.927.538,23		100,00
5760131	Capital	2.014.628.814,00	953.969.970,83	2.968.598.784,83	2.968.598.784,83		100,00
5760132	La Merced	113.177.881,00	53.355.791,95	166.533.672,95	166.533.672,95		100,00
5760133	Cerrillos	98.181.520,00	46.542.913,91	144.724.433,91	144.724.433,91		100,00
5760134	Rosario de Lerma	95.880.109,00	45.453.109,62	141.333.218,62	141.333.218,62		100,00
5760135	Campo Quijano	79.013.488,00	37.427.004,33	116.440.492,33	116.440.492,33		100,00
5760136	La Poma	31.535.475,00	14.942.808,07	46.478.283,07	46.478.283,07		100,00
5760137	San Antonio de los Cobres	67.896.382,00	32.200.788,91	100.097.170,91	100.097.170,91		100,00
5760138	Payogasta	31.170.334,00	14.705.841,18	45.876.175,18	45.876.175,18		100,00
5760139	Cachi	63.963.447,00	30.175.737,42	94.139.184,42	94.139.184,42		100,00
5760140	Seclantas	31.208.883,00	14.754.734,18	45.963.617,18	45.963.617,18		100,00
5760141	Molinos	35.467.917,00	16.788.123,38	52.256.040,38	52.256.040,38		100,00
5760142	Angastaco	35.001.605,00	16.571.900,57	51.573.505,57	51.573.505,57		100,00
5760143	San Carlos	46.322.229,00	21.844.811,01	68.167.040,01	68.167.040,01		100,00
5760144	Animana	39.485.977,00	18.595.506,92	58.081.483,92	58.081.483,92		100,00
5760145	Cafayate	82.459.224,00	39.000.394,21	121.459.618,21	121.459.618,21		100,00
5760146	La Viña	40.134.131,00	18.940.096,65	59.074.227,65	59.074.227,65		100,00
5760147	Cnel. Moldes	48.775.882,00	23.014.879,23	71.790.761,23	71.790.761,23		100,00
5760148	Chicoana	61.215.113,00	28.932.830,07	90.147.943,07	90.147.943,07		100,00
5760149	El Carril	64.219.843,00	30.368.074,80	94.587.917,80	94.587.917,80		100,00
5760150	Guachipas	43.877.049,00	20.733.179,62	64.610.228,62	64.610.228,62		100,00
5760151	Río Piedras	39.544.479,00	18.661.212,82	58.205.691,82	58.205.691,82		100,00
5760152	El Galpon	107.314.228,00	50.602.551,89	157.916.779,89	157.916.779,89		100,00
5760153	Metan	215.731.293,00	101.760.517,84	317.491.810,84	317.491.810,84		100,00
5760154	Rosario de la Frontera	205.003.885,00	96.682.170,76	301.686.055,76	301.686.055,76		100,00
5760155	El Potrero	46.232.586,00	21.847.760,89	68.080.346,89	68.080.346,89		100,00
5760156	La Candelaria	50.409.659,00	23.723.069,53	74.132.728,53	74.132.728,53		100,00
5760157	El Tala	54.333.641,00	25.570.400,85	79.904.041,85	79.904.041,85		100,00
5760158	El Jardín	51.777.767,00	24.368.511,09	76.146.278,09	76.146.278,09		100,00
5760159	Tolar Grande	50.023.636,00	23.742.486,20	73.766.122,20	73.766.122,20		100,00
5760160	Aguas Blancas	12.034.607,00	5.737.221,14	17.771.828,14	17.771.828,14		100,00
57602	Ap. a Gobiernos Munic.	725.024.447,00	20.612.327,42	704.412.119,58	483.082.325,26	221.329.794,32	68,58
5760201	Santa Victoria Oeste	6.040.146,00	346.636,00	5.693.510,00	3.152.973,66	2.540.536,34	55,38
5760202	Los Toldos	4.372.324,00	1.490.080,00	2.882.244,00	1.759.787,50	1.122.456,50	61,06
5760203	Nazareno	3.891.613,00	469.828,00	3.421.785,00	1.743.297,84	1.678.487,16	50,95
5760204	Iruya	4.853.803,00	124.474,00	4.729.329,00	2.657.828,50	2.071.500,50	56,20
5760205	Isla de Cañas	4.186.556,00	296.058,00	3.890.498,00	2.778.535,84	1.111.962,16	71,42
5760206	Oran	42.828.703,00	7.295.407,36	35.533.295,64	23.070.914,98	12.462.380,66	64,93
5760207	Urundel	5.182.554,00	572.387,12	4.610.166,88	3.292.673,04	1.317.493,84	71,42
5760208	Colonia Santa Rosa	10.856.161,00	1.195.271,05	12.051.432,05	8.222.771,71	3.828.660,34	68,23
5760209	Hipolito Yrigoyen	5.325.593,00	1.024.995,41	4.300.597,59	2.193.374,09	2.107.223,50	51,00
5760210	Pichanal	19.172.361,00	4.319.724,60	14.852.636,40	7.569.772,40	7.282.864,00	50,97
5760211	Embarcación	20.420.531,00	4.193.027,28	16.227.503,72	9.115.141,72	7.112.362,00	56,17
5760212	Gral. Ballivian	5.039.957,00	4.142.334,00	9.182.291,00	7.532.507,66	1.649.783,34	82,03
5760213	Gral. Mosconi	13.271.593,00	2.255.364,38	15.526.957,38	10.596.611,72	4.930.345,66	68,25

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
5760214	Tartagal	54.254.193,00	8.128.786,28-	46.125.406,72	33.025.921,38	13.099.485,34	71,60
5760215	Aguaray	12.621.968,00	4.478.388,36-	8.143.579,64	4.097.506,98	4.046.072,66	50,32
5760216	Salvador Mazza	12.379.881,00	1.263.306,51	13.643.187,51	9.428.892,51	4.214.295,00	69,11
5760217	Santa Victoria Este	21.407.823,00	12.684.020,00	34.091.843,00	26.998.254,16	7.093.588,84	79,19
5760218	Rivadavia Banda Norte	11.570.687,00	9.451.905,00	21.022.592,00	16.918.513,16	4.104.078,84	80,48
5760219	Rivadavia Banda Sur	11.997.199,00	9.586.181,00	21.583.380,00	17.342.512,84	4.240.867,16	80,35
5760220	Gral. Pizarro	3.575.524,00	13.836,00-	3.561.688,00	2.121.079,34	1.440.608,66	59,55
5760221	Apolinario Saravia	6.546.477,00	1.639.596,92-	4.906.880,08	2.543.830,74	2.363.049,34	51,84
5760222	Joaquín V. González	15.506.295,00	2.809.446,48-	12.696.848,52	7.902.866,02	4.793.982,50	62,24
5760223	El Quebrachal	8.650.183,00	738.237,00	9.388.420,00	5.716.812,84	3.671.607,16	60,89
5760224	Las Lajitas	8.969.821,00	1.455.501,08-	7.514.319,92	5.132.674,26	2.381.645,66	68,31
5760225	Gral. Guemes	16.349.272,00	4.310.230,52-	12.039.041,48	6.169.242,48	5.869.799,00	51,24
5760226	Campo Santo	5.351.718,00	1.285.936,03-	4.065.781,97	2.126.564,13	1.939.217,84	52,30
5760227	El Bordo	4.552.880,00	1.245.124,82-	3.307.755,18	1.764.206,18	1.543.549,00	53,34
5760228	La Caldera	4.338.869,00	1.064.451,89-	3.274.417,11	2.236.538,45	1.037.878,66	68,30
5760229	Vaqueros	4.510.274,00	244.040,02-	4.266.233,98	3.190.874,32	1.075.359,66	74,79
5760230	San Lorenzo	8.083.209,00	1.083.128,01-	7.000.080,99	5.301.204,65	1.698.876,34	75,73
5760231	Capital	192.938.503,00	677.638,01-	192.260.864,99	143.269.631,99	48.991.233,00	74,52
5760232	La Merced	5.848.456,00	1.022.162,04-	4.826.293,96	2.986.535,80	1.839.758,16	61,88
5760233	Cerrillos	9.246.314,00	2.380.244,08-	6.866.069,92	3.396.704,58	3.469.365,34	49,47
5760234	Rosario de Lerma	14.753.013,00	2.097.402,39-	12.655.610,61	8.013.070,45	4.642.540,16	63,32
5760235	Campo Quijano	7.308.321,00	1.560.253,43-	5.748.067,57	3.307.609,73	2.440.457,84	57,54
5760236	La Poma	4.588.746,00	22.502,00	4.611.248,00	3.332.127,00	1.279.121,00	72,26
5760237	San Antonio de los Cobres	8.936.579,00	1.867.448,13-	7.069.130,87	3.936.953,37	3.132.177,50	55,69
5760238	Payogasta	2.946.718,00	1.159,00-	2.945.559,00	1.705.125,16	1.240.433,84	57,89
5760239	Cachi	7.724.478,00	2.133.458,65-	5.591.019,35	3.855.332,51	1.735.686,84	68,96
5760240	Seclantas	3.206.220,00	238.246,00-	2.967.974,00	1.594.439,16	1.373.534,84	53,72
5760241	Molinos	4.866.575,00	30.197,00-	4.836.378,00	3.509.655,16	1.326.722,84	72,57
5760242	Angastaco	2.816.743,00	63.136,00	2.879.879,00	1.759.253,50	1.120.625,50	61,09
5760243	San Carlos	4.541.295,00	867.430,67-	3.673.864,33	2.603.023,33	1.070.841,00	70,85
5760244	Animana	1.887.891,00	527.974,83-	1.359.916,17	681.988,83	677.927,34	50,15
5760245	Cafayate	7.258.840,00	295.726,69-	6.963.113,31	4.206.745,97	2.756.367,34	60,41
5760246	La Viña	3.372.843,00	72.356,00-	3.300.487,00	1.931.611,84	1.368.875,16	58,53
5760247	Cnel. Moldes	3.993.031,00	813.781,04-	3.179.249,96	1.504.453,80	1.674.796,16	47,32
5760248	Chicoana	8.675.941,00	100.934,84-	8.575.006,16	6.184.667,82	2.390.338,34	72,12
5760249	El Carril	7.245.397,00	1.758.879,21-	5.486.517,79	3.456.984,63	2.029.533,16	63,01
5760250	Guachipas	4.970.972,00	67.925,00-	4.903.047,00	3.034.095,66	1.868.951,34	61,88
5760251	Río Piedras	3.198.800,00	153.188,00	3.351.988,00	2.247.976,50	1.104.011,50	67,06
5760252	El Galpon	7.991.734,00	344.699,00-	7.647.035,00	4.694.256,66	2.952.778,34	61,39
5760253	Metan	15.938.914,00	502.849,49-	15.436.064,51	10.461.042,85	4.975.021,66	67,77
5760254	Rosario de la Frontera	15.381.923,00	860.318,51	16.242.241,51	12.137.535,35	4.104.706,16	74,73
5760255	El Potrero	4.277.920,00	848.698,49-	3.429.221,51	1.727.490,17	1.701.731,34	50,38
5760256	La Candelaria	1.884.254,00	3.468,00-	1.880.786,00	1.105.773,66	775.012,34	58,79
5760257	El Tala	2.268.142,00	376.714,62-	1.891.427,38	982.095,72	909.331,66	51,92
5760258	El Jardín	2.373.099,00	421.873,30-	1.951.225,70	949.529,86	1.001.695,84	48,66
5760259	Tolar Grande	2.674.755,00	251.610,00-	2.423.145,00	1.584.029,34	839.115,66	65,37
5760260	Aguas Blancas	2.749.862,00	4.281.854,76	7.031.716,76	6.328.899,76	702.817,00	90,01
5760299	Ambito Provincial	3.050.000,00	155.731,54-	2.894.268,46	890.000,00	2.004.268,46	30,75
57603	Coparticipación INT a Municipi	293.290.895,00	223.108.627,80	516.399.522,80	516.399.522,80		100,00
5760301	Canon Minero	5.206.726,00	1.827.466,42	7.034.192,42	7.034.192,42		100,00
5760303	Regalías Mineras	2.240.000,00	2.244.686,15	4.484.686,15	4.484.686,15		100,00
5760304	Petróleo	75.700.000,00	26.533.102,56	102.233.102,56	102.233.102,56		100,00
5760305	GAS	199.680.000,00	107.505.365,85	307.185.365,85	307.185.365,85		100,00
5760306	Regalías Hidroeléctrica	4.964.169,00	2.451.418,72	7.415.587,72	7.415.587,72		100,00
5760307	Ley 7623 - Explot. Inm. Rurale	5.500.000,00	82.546.588,10	88.046.588,10	88.046.588,10		100,00
57606	Fondo Compensador Municipal	424.720.255,00	822.639.246,00	1.247.359.501,00	1.247.359.501,00		100,00

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
58	Transf. a Instituc. Prov. y Mu	220.848.000,00	420.743.924,70	641.591.924,70	510.187.714,99	131.404.209,71	79,52
585	Transf. a otras instit. públ.	20.848.000,00	1.733.027,03	22.581.027,03		22.581.027,03	
58501	Transf. a otras instit. públ.	20.848.000,00	1.733.027,03	22.581.027,03		22.581.027,03	
5850103	Hospitales de Autogestión	19.550.000,00	1.733.027,03	21.283.027,03		21.283.027,03	
5850106	Instituto de Música y Danza de	1.000.000,00		1.000.000,00		1.000.000,00	
5850113	Universidad Administ. Pública	100.000,00		100.000,00		100.000,00	
5850199	Otras inst. públicas pciales.	198.000,00		198.000,00		198.000,00	
586	Coparticipación Impuestos y Ap	200.000.000,00	419.010.897,67	619.010.897,67	510.187.714,99	108.823.182,68	82,42
58602	Ap. a Gobiernos Munic.		101.850.539,60	101.850.539,60	5.548.502,84	96.302.036,76	5,45
5860202	Los Toldos		335.836,22	335.836,22		335.836,22	
5860203	Nazareno		717.661,80	717.661,80		717.661,80	
5860204	Iruya		32.688,04	32.688,04		32.688,04	
5860205	Isla de Cañas		49.497,68	49.497,68		49.497,68	
5860206	Oran		3.225.464,26	3.225.464,26	635.461,55	2.590.002,71	19,70
5860207	Urundel		804.364,80	804.364,80		804.364,80	
5860208	Colonia Santa Rosa		2.885.737,32	2.885.737,32		2.885.737,32	
5860210	Pichanal		7.477.388,58	7.477.388,58		7.477.388,58	
5860211	Embarcación		1.167.046,23	1.167.046,23	215.838,27	951.207,96	18,49
5860213	Gral. Mosconi		253.753,20	253.753,20		253.753,20	
5860214	Tartagal		3.736.207,23	3.736.207,23		3.736.207,23	
5860215	Aguaray		766.469,08	766.469,08		766.469,08	
5860217	Santa Victoria Este		10.602.394,33	10.602.394,33		10.602.394,33	
5860218	Rivadavia Banda Norte		2.539.020,63	2.539.020,63		2.539.020,63	
5860220	Gral. Pizarro		810.401,28	810.401,28		810.401,28	
5860221	Apolinario Saravia		388.802,37	388.802,37		388.802,37	
5860222	Joaquín V. González		4.408.104,06	4.408.104,06		4.408.104,06	
5860223	El Quebrachal		2.452.953,29	2.452.953,29		2.452.953,29	
5860224	Las Lajitas		1.758.862,59	1.758.862,59		1.758.862,59	
5860225	Gral. Guemes		19.462,58	19.462,58		19.462,58	
5860227	El Bordo		1.042.831,17	1.042.831,17		1.042.831,17	
5860228	La Caldera		540.863,45	540.863,45		540.863,45	
5860230	San Lorenzo		1.818.931,10	1.818.931,10		1.818.931,10	
5860231	Capital		32.213.072,10	32.213.072,10		32.213.072,10	
5860232	La Merced		288.188,34	288.188,34		288.188,34	
5860235	Campo Quijano		2.155.064,40	2.155.064,40		2.155.064,40	
5860236	La Poma		1.448.613,91	1.448.613,91	446.616,26	1.001.997,65	30,83
5860237	San Antonio de los Cobres		2.030.126,54	2.030.126,54		2.030.126,54	
5860238	Payogasta		2.218.512,64	2.218.512,64		2.218.512,64	
5860239	Cachi		116.769,73	116.769,73		116.769,73	
5860240	Seclantas		24.867,71	24.867,71		24.867,71	
5860241	Molinos		76.918,06	76.918,06		76.918,06	
5860243	San Carlos		1.423.173,27	1.423.173,27		1.423.173,27	
5860245	Cafayate		1.110.524,77	1.110.524,77		1.110.524,77	
5860246	La Viña		190.797,70	190.797,70		190.797,70	
5860250	Guachipas		333.696,98	333.696,98	333.424,70	272,28	99,92
5860254	Rosario de la Frontera		1.629.373,19	1.629.373,19		1.629.373,19	
5860255	El Potrero		1.643.721,23	1.643.721,23		1.643.721,23	
5860256	La Candelaria		447.967,05	447.967,05		447.967,05	
5860257	El Tala		22.273,80	22.273,80		22.273,80	
5860258	El Jardín		613.190,51	613.190,51		613.190,51	
5860259	Tolar Grande		1.528.946,38	1.528.946,38		1.528.946,38	
5860299	Ambito Provincial		4.500.000,00	4.500.000,00	3.917.162,06	582.837,94	87,05
58606	Fondo Compensador Municipal	200.000.000,00	317.160.358,07	517.160.358,07	504.639.212,15	12.521.145,92	97,58
6	ACTIVOS FINANCIEROS	212.106.090,00	109.432.397,87	321.538.487,87	107.448.798,68	214.089.689,19	33,42
63	Prést. a largo pl.	207.500.000,00	109.432.397,87	316.932.397,87	107.448.798,68	209.483.599,19	33,90
631	Prést. a largo pl. al sector p	207.500.000,00	109.432.397,87	316.932.397,87	107.448.798,68	209.483.599,19	33,90

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
65	Increm. de Disponibilidades	4.606.090,00		4.606.090,00		4.606.090,00	
652	Increm. de Invers. Financieras	4.606.090,00		4.606.090,00		4.606.090,00	
7	SERVICIO DE LA DEUDA Y DISMINU	4.402.546.015,00	2.240.734.387,60	6.643.280.402,60	6.615.404.997,90	27.875.404,70	99,58
71	Servicio de la deuda int.	1.085.329.602,00	155.959.794,59	1.241.289.396,59	1.213.413.991,89	27.875.404,70	97,75
711	Int. de la deuda int. a corto	564.627.269,00	137.816.034,57	702.443.303,57	685.212.411,28	17.230.892,29	97,55
712	Amort. de la deuda int. a cort	517.576.333,00	18.269.760,02	535.846.093,02	528.201.580,61	7.644.512,41	98,57
71201	Amort. de la deuda int. a cort	3.149.300,00		3.149.300,00		3.149.300,00	
71203	Amort. de la deuda int. a cort	514.427.033,00	18.269.760,02	532.696.793,02	528.201.580,61	4.495.212,41	99,16
713	Comis. y otros gs. de la deuda	3.126.000,00	126.000,00-	3.000.000,00		3.000.000,00	
72	Servicio de la deuda ext.	2.404.781.739,00	1.458.669.363,96	3.863.451.102,96	3.863.451.102,96		100,00
721	Int. de la deuda ext. a corto	1.515.059.963,00	856.022.398,67	2.371.082.361,67	2.371.082.361,67		100,00
722	Amort. de la deuda ext. a cort	881.961.776,00	601.731.687,84	1.483.693.463,84	1.483.693.463,84		100,00
72201	Amort. de la deuda ext. a cort	881.961.776,00	601.731.687,84	1.483.693.463,84	1.483.693.463,84		100,00
723	Comis. y otros gs. de la deuda	7.760.000,00	915.277,45	8.675.277,45	8.675.277,45		100,00
72301	Comis. y otros gs. de la deuda	7.760.000,00	915.277,45	8.675.277,45	8.675.277,45		100,00
73	Int., Gs. y Comis. por prést.	501.506.498,00	324.402.565,14	825.909.063,14	825.909.063,14		100,00
732	In, Gs. y Comis. por prést. de	473.853.881,00	297.308.860,66	771.162.741,66	771.162.741,66		100,00
73201	Int. SPN CP	468.214.078,00	301.108.933,38	769.323.011,38	769.323.011,38		100,00
73202	Gs., Comis. del SPN CP	5.639.803,00	3.800.072,72-	1.839.730,28	1.839.730,28		100,00
739	In, Gs. y Comis. de prést. del	27.652.617,00	27.093.704,48	54.746.321,48	54.746.321,48		100,00
73901	Int. de prést. del sector ext.	27.597.617,00	27.086.664,51	54.684.281,51		54.684.281,51	
73902	Gs. y Comis. de prést. del sec	55.000,00	7.039,97	62.039,97	62.039,97		100,00
74	Amort. de Prést. a corto pl.	410.928.176,00	301.702.663,91	712.630.839,91	712.630.839,91		100,00
742	Prést. rec. del sector público	291.007.333,00	214.139.993,55	505.147.326,55	505.147.326,55		100,00
74201	De la adm. nac. (central e ins	100.835.258,00	73.631.456,77	174.466.714,77		174.466.714,77	
74204	De otras instit. públ. nac.	190.172.075,00	140.508.536,78	330.680.611,78	330.680.611,78		100,00
749	Prést. rec. del sector ext.	119.920.843,00	87.562.670,36	207.483.513,36	207.483.513,36		100,00
74901	Prést. rec. del sector ext.	119.920.843,00	87.562.670,36	207.483.513,36	207.483.513,36		100,00
8	OTROS GASTOS	600.000,00	600.000,00-				
85	Dism. del patrimonio	600.000,00	600.000,00-				
853	Dism. de los resultados acumul	600.000,00	600.000,00-				
9	GASTOS FIGURATIVOS	627.268.258,00	311.654.498,12	938.922.756,12	811.840.592,41	127.082.163,71	86,47
91	Gs. figurativos de la adm. pro	454.651.758,00	247.501.056,67	702.152.814,67	697.526.137,68	4.626.676,99	99,34
912	Contrib. a instit. desc.	454.651.758,00	247.501.056,67	702.152.814,67	697.526.137,68	4.626.676,99	99,34
91201	Contrib. a Vialidad	454.651.758,00	247.501.056,67	702.152.814,67	697.526.137,68	4.626.676,99	99,34
92	Gs. figurativos de la adm. pro	167.265.000,00	64.153.441,45	231.418.441,45	113.458.167,14	117.960.274,31	49,03
921	Contrib. a la adm. central		2.653.441,45	2.653.441,45	2.653.441,45		100,00
92101	Contrib. a la adm. central		2.653.441,45	2.653.441,45	2.653.441,45		100,00
922	Contrib. a instit. desc.	167.265.000,00	61.500.000,00	228.765.000,00	110.804.725,69	117.960.274,31	48,44
92201	Contrib. a Vialidad	167.265.000,00	61.500.000,00	228.765.000,00	110.804.725,69	117.960.274,31	48,44
93	Gs. figurativos de la adm. pro	5.351.500,00		5.351.500,00	856.287,59	4.495.212,41	16,00
932	Contrib. a instit. desc.	5.351.500,00		5.351.500,00	856.287,59	4.495.212,41	16,00
93201	Contrib. a Vialidad	5.351.500,00		5.351.500,00	856.287,59	4.495.212,41	16,00

TOTAL GASTOS POR OBJETO

Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado
78.930.807.798,00	50.064.787.970,77	128.995.595.768,77	121.625.794.727,39

OFICINA PROVINCIAL DE PRESUPUESTO