

EJERCICIO 2021

CONSOLIDADO - GASTOS POR OBJETO

ADM. CENTRAL y ORG. DESCENTRALIZADOS

Periodo comprendido desde: 01 / 2021 al 12 / 2021

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
1	GASTOS EN PERSONAL	90.829.942.914,00	15.878.615.319,94	106.708.558.233,94	106.664.685.562,94	43.872.671,00	99,96
2	BIENES DE CONSUMO	3.381.604.753,00	1.762.999.536,75	5.144.604.289,75	4.943.957.460,89	200.646.828,86	96,10
3	SERVICIOS NO PERSONALES	8.588.786.277,00	4.052.494.383,47	12.641.280.660,47	12.166.073.891,89	475.206.768,58	96,24
4	BIENES DE USO	13.737.658.928,00	6.561.863.829,98	20.299.522.757,98	9.754.443.665,22	10.545.079.092,76	48,05
41	Bienes preexistentes	197.470.652,00	81.523.339,30-	115.947.312,70	29.372.900,97	86.574.411,73	25,33
42	Construcciones	12.534.379.253,00	5.967.654.918,42	18.502.034.171,42	8.653.700.638,12	9.848.333.533,30	46,77
43	Maquinaria y eq.	921.096.169,00	673.975.824,12	1.595.071.993,12	999.080.202,52	595.991.790,60	62,64
44	Eq. de Seg.	31.068.911,00	8.827.289,40-	22.241.621,60	16.963.104,00	5.278.517,60	76,27
45	Libros, revistas y otros elem.	2.684.436,00	1.984.174,30-	700.261,70	657.500,70	42.761,00	93,89
46	Obras de arte	500.000,00	23.500,00-	476.500,00	476.500,00		100,00
47	Semovientes	804.000,00	800.000,00-	4.000,00		4.000,00	
48	Activos intangibles	49.655.507,00	13.391.390,44	63.046.897,44	54.192.818,91	8.854.078,53	85,96
5	TRANSFERENCIAS	35.361.517.993,00	15.532.854.318,21	50.894.372.311,21	49.361.448.515,56	1.532.923.795,65	96,99
51	Transf. al sector privado para	6.065.936.521,00	3.319.071.731,87	9.385.008.252,87	9.074.308.382,01	310.699.870,86	96,69
511	Prestaciones a la Seg. Social	177.082.174,00	47.967.382,00	225.049.556,00	225.049.556,00		100,00
51102	Pensiones	177.082.174,00	47.967.382,00	225.049.556,00	225.049.556,00		100,00
512	Becas	168.493.301,00	13.812.615,83-	154.680.685,17	154.355.817,56	324.867,61	99,79
51201	Becas de Estudio	168.493.301,00	13.812.615,83-	154.680.685,17	154.355.817,56	324.867,61	99,79
513	Pasantías	8.633.537,00	6.952.435,60	15.585.972,60	15.109.596,23	476.376,37	96,94
51302	Pasantías	8.633.537,00	6.952.435,60	15.585.972,60	15.109.596,23	476.376,37	96,94
514	Ayudas sociales a personas	3.145.881.654,00	1.918.104.538,36	5.063.986.192,36	4.881.343.147,71	182.643.044,65	96,39
51401	Fondo Prov del Empleo	42.120.000,00	23.926.000,00-	18.194.000,00	18.194.000,00		100,00
51402	PROSOCO	1.100.000,00		1.100.000,00	1.100.000,00		100,00
51403	PROSONU	6.300.000,00		6.300.000,00	6.300.000,00		100,00
51404	INSSJyP		24.574.000,00	24.574.000,00	1.097.244,20	23.476.755,80	4,47
51405	Programas Especiales	3.007.265.750,00	1.917.456.538,36	4.924.722.288,36	4.765.555.999,51	159.166.288,85	96,77
51407	Plan Nacional Seg. Alim. AEMDS	89.095.904,00		89.095.904,00	89.095.904,00		100,00
515	Transf. a instit. de enseñanza	1.930.291.525,00	689.926.576,29	2.620.218.101,29	2.620.218.101,29		100,00
51502	Transf. a instit. de enseñanza	1.930.291.525,00	689.926.576,29	2.620.218.101,29	2.620.218.101,29		100,00
516	Transf. para activ. científica	648.000,00	648.000,00-				
51601	Transf. para activ. científica	648.000,00	648.000,00-				
517	Transf. a otras instit. cultur	87.270.597,00	14.266.177,58	101.536.774,58	101.536.267,20	507,38	100,00
51701	Transf. a otras instit. cultur	87.270.597,00	14.266.177,58	101.536.774,58	101.536.267,20	507,38	100,00
518	Transf. a cooperativas	48.980.108,00	24.763.769,42	73.743.877,42	53.561.891,73	20.181.985,69	72,63
51801	Transf. a Cooperadoras Asist.		24.782.954,92	24.782.954,92	24.781.077,23	1.877,69	99,99
5180102	Cooperadoras Asistenciales 80%		24.782.954,92	24.782.954,92	24.781.077,23	1.877,69	99,99
51809	Transferencias a Coopertivas	48.980.108,00	19.185,50-	48.960.922,50	28.780.814,50	20.180.108,00	58,78
519	Transf. a Otras Inst. Sect. Pr	498.655.625,00	631.551.468,45	1.130.207.093,45	1.023.134.004,29	107.073.089,16	90,53
51901	Transf. a empr. priv.	155.300.000,00	19.568.245,41-	135.731.754,59	61.433.876,63	74.297.877,96	45,26
51902	Transf. Colegio Escribanos	6.883.971,00	3.630.305,63	10.514.276,63	10.514.276,63		100,00
51903	Transf. Fdo. Asist. Consorcios	2.436.929,00		2.436.929,00	2.411.748,86	25.180,14	98,97
51904	Transporte Interurbano	227.332.139,00	639.411.227,29	866.743.366,29	866.485.546,17	257.820,12	99,97
51909	Transf. Otras Instituc.	106.702.586,00	8.078.180,94	114.780.766,94	82.288.556,00	32.492.210,94	71,69
52	Transf. al sector privado para	153.853.764,00	13.956.972,94-	139.896.791,06	18.279.033,40	121.617.757,66	13,07
521	Transf. a personas		7.233.027,06	7.233.027,06	5.568.626,60	1.664.400,46	76,99
52101	Transf. a personas		7.233.027,06	7.233.027,06	5.568.626,60	1.664.400,46	76,99
524	Transf. a otras instit. cultur	1.190.000,00	1.190.000,00-				
52401	Transf. a otras instit. cultur	1.190.000,00	1.190.000,00-				

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526	Transf. a Otras Instituciones	152.663.764,00	20.000.000,00-	132.663.764,00	12.710.406,80	119.953.357,20	9,58
52601	Transf. a empr. priv.	20.000.000,00	20.000.000,00-				
52602	Transf. Fdo. Infraest. Hídrica	21.932.359,00		21.932.359,00	12.710.406,80	9.221.952,20	57,95
52609	Transf. a Otras Instituciones	110.731.405,00		110.731.405,00		110.731.405,00	
53	Transf. al Sector Público Naci	300.148.950,00	216.478.107,89	516.627.057,89	515.538.412,80	1.088.645,09	99,79
534	A otras instit. del sector púb	300.148.950,00	216.478.107,89	516.627.057,89	515.538.412,80	1.088.645,09	99,79
55	Transf. al Sector Público empr	7.640.551.832,00	3.175.617.642,82	10.816.169.474,82	10.398.184.590,62	417.984.884,20	96,14
551	Transf. al Sector Público empr	7.479.791.519,00	3.175.501.646,82	10.655.293.165,82	10.361.000.429,62	294.292.736,20	97,24
55102	Transf a empr. públ. no financ	7.479.791.519,00	3.175.501.646,82	10.655.293.165,82	10.361.000.429,62	294.292.736,20	97,24
5510203	SAETA	3.505.477.747,00	1.451.577.991,08	4.957.055.738,08	4.916.407.825,05	40.647.913,03	99,18
5510205	Complejo Teleférico Salta	58.198.816,00		58.198.816,00		58.198.816,00	
5510206	Hosp. Púb. Materno Infantil SE	3.634.881.293,00	1.716.787.133,70	5.351.668.426,70	5.330.280.005,01	21.388.421,69	99,60
5510207	Soc. Anónima Salta Forestal	41.793.255,00	6.356.200,00	48.149.455,00	39.264.404,98	8.885.050,02	81,55
5510208	Fondo de Promoción Minera	152.577.280,00		152.577.280,00		152.577.280,00	
5510209	Centro de Convenciones Sal. SE	26.468.256,00	780.322,04	27.248.578,04	23.246.437,55	4.002.140,49	85,31
5510210	Tren a las Nubes SE	60.394.872,00		60.394.872,00	51.801.757,03	8.593.114,97	85,77
552	Transf. al Sector Público empr	160.760.313,00	115.996,00	160.876.309,00	37.184.161,00	123.692.148,00	23,11
55202	Transf a empr. públ. no financ	160.760.313,00	115.996,00	160.876.309,00	37.184.161,00	123.692.148,00	23,11
5520206	Hosp. Púb. Materno Infantil SE	50.000.000,00	115.996,00	50.115.996,00	32.259.241,00	17.856.755,00	64,37
5520207	S.A. Salta Forestal	6.500.000,00		6.500.000,00	4.924.920,00	1.575.080,00	75,77
5520208	Fondo de Promoción Minera	103.260.313,00		103.260.313,00		103.260.313,00	
5520209	Centro de Convenciones Sal. SE	1.000.000,00		1.000.000,00		1.000.000,00	
56	Transf. a univ. nac.	1.898.253,00	3.711.647,00	5.609.900,00	5.609.900,00		100,00
561	Transf. a univ. nac. gs. corr.	1.898.253,00	3.231.647,00	5.129.900,00	5.129.900,00		100,00
56101	Transf. a univ. nac. gs. corr.	1.898.253,00	3.231.647,00	5.129.900,00	5.129.900,00		100,00
562	Transf. a univ. nac. gs. de ca		480.000,00	480.000,00	480.000,00		100,00
56201	Transf. a univ. nac. gs. de ca		480.000,00	480.000,00	480.000,00		100,00
57	Transf. a instit. prov. y muni	20.497.314.578,00	8.438.098.821,62	28.935.413.399,62	28.397.166.484,07	538.246.915,55	98,14
575	Transf. a otras instit. públ.	5.318.335.283,00	4.450.502.849,21	9.768.838.132,21	9.297.491.236,76	471.346.895,45	95,17
57501	Transf. a otras instit. públ.	5.318.335.283,00	4.450.502.849,21	9.768.838.132,21	9.297.491.236,76	471.346.895,45	95,17
5750101	TC Fondo Promoción Turística	237.411.808,00	60.564.188,67-	176.847.619,33	166.063.090,78	10.784.528,55	93,90
5750102	TC Inst Prov Pueblos Indígenas	24.673.894,00	3.037.596,42	27.711.490,42	26.922.931,25	788.559,17	97,15
5750103	TC Hospitales de Autogestión	3.615.156.525,00	2.088.992.613,01	5.704.149.138,01	5.389.130.414,56	315.018.723,45	94,48
5750105	TC FCT ENRESP	199.240.800,00	36.028.740,23	235.269.540,23	163.989.442,66	71.280.097,57	69,70
5750106	TC Instituto de Música y Danza	241.908.245,00	140.913.430,58	382.821.675,58	379.120.072,34	3.701.603,24	99,03
5750107	TC Subsidio IPSS		1.624.213.468,58	1.624.213.468,58	1.624.213.468,58		100,00
5750109	Autoridad Metropolitana de Tra	63.080.000,00	50.617.655,77	113.697.655,77	84.881.723,74	28.815.932,03	74,66
5750110	TC Hospitales Gestión Comunita	800.801.475,00	539.458.956,13	1.340.260.431,13	1.310.351.254,67	29.909.176,46	97,77
5750113	Ente Gral. de Parques y Áreas	10.050.129,00		10.050.129,00	1.546.173,70	8.503.955,30	15,38
5750114	Universidad Pcial. Admin. Púb.	55.796.296,00	28.313.577,16	84.109.873,16	83.493.740,13	616.133,03	99,27
5750199	Otras Inst. Púb. Pciales.	70.216.111,00	509.000,00-	69.707.111,00	67.778.924,35	1.928.186,65	97,23
576	Coparticipación Impuestos y Ap	15.178.979.295,00	3.987.595.972,41	19.166.575.267,41	19.099.675.247,31	66.900.020,10	99,65
57601	Coparticipación Impuestos a Mu	13.330.790.984,00	3.344.546.577,92	16.675.337.561,92	16.675.337.561,92		100,00
5760101	Santa Victoria Oeste	82.663.170,00	20.733.261,44	103.396.431,44	103.396.431,44		100,00
5760102	Los Toldos	42.581.067,00	10.681.363,43	53.262.430,43	53.262.430,43		100,00
5760103	Nazareno	79.515.026,00	19.957.224,44	99.472.250,44	99.472.250,44		100,00
5760104	Iruya	62.096.459,00	15.562.660,69	77.659.119,69	77.659.119,69		100,00
5760105	Isla de Cañas	78.265.888,00	19.648.219,28	97.914.107,28	97.914.107,28		100,00
5760106	Oran	719.289.526,00	180.410.324,52	899.699.850,52	899.699.850,52		100,00
5760107	Urundel	86.790.520,00	21.795.203,79	108.585.723,79	108.585.723,79		100,00
5760108	Colonia Santa Rosa	167.152.200,00	41.910.184,91	209.062.384,91	209.062.384,91		100,00
5760109	Hipolito Yrigoyen	131.671.004,00	33.040.308,44	164.711.312,44	164.711.312,44		100,00
5760110	Pichanal	152.138.446,00	38.054.435,01	190.192.881,01	190.192.881,01		100,00
5760111	Embarcación	341.226.445,00	85.619.903,88	426.846.348,88	426.846.348,88		100,00
5760112	Gral. Ballivian	85.018.121,00	21.327.111,63	106.345.232,63	106.345.232,63		100,00
5760113	Gral. Mosconi	235.115.619,00	58.988.112,22	294.103.731,22	294.103.731,22		100,00

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5760114	Tartagal	697.338.508,00	174.970.938,95	872.309.446,95	872.309.446,95		100,00
5760115	Aguaray	173.102.043,00	43.429.084,86	216.531.127,86	216.531.127,86		100,00
5760116	Salvador Mazza	155.808.002,00	39.046.537,39	194.854.539,39	194.854.539,39		100,00
5760117	Santa Victoria Este	70.819.428,00	17.668.893,07	88.488.321,07	88.488.321,07		100,00
5760118	Rivadavia Banda Norte	113.079.824,00	28.288.187,84	141.368.011,84	141.368.011,84		100,00
5760119	Rivadavia Banda Sur	90.303.211,00	22.576.719,31	112.879.930,31	112.879.930,31		100,00
5760120	Gral. Pizarro	61.488.261,00	15.405.865,81	76.894.126,81	76.894.126,81		100,00
5760121	Apolinario Saravia	135.312.770,00	33.963.378,34	169.276.148,34	169.276.148,34		100,00
5760122	Joaquín V. González	249.860.348,00	62.647.965,60	312.508.313,60	312.508.313,60		100,00
5760123	El Quebrachal	189.122.868,00	47.455.745,35	236.578.613,35	236.578.613,35		100,00
5760124	Las Lajitas	137.572.445,00	34.502.303,77	172.074.748,77	172.074.748,77		100,00
5760125	Gral. Guemes	362.071.026,00	90.874.015,40	452.945.041,40	452.945.041,40		100,00
5760126	Campo Santo	121.783.116,00	30.577.299,79	152.360.415,79	152.360.415,79		100,00
5760127	El Bordo	90.314.659,00	22.665.752,73	112.980.411,73	112.980.411,73		100,00
5760128	La Caldera	85.854.682,00	21.569.164,45	107.423.846,45	107.423.846,45		100,00
5760129	Vaqueros	80.297.750,00	20.170.884,95	100.468.634,95	100.468.634,95		100,00
5760130	San Lorenzo	155.535.289,00	39.029.013,48	194.564.302,48	194.564.302,48		100,00
5760131	Capital	4.125.167.185,00	1.034.789.717,21	5.159.956.902,21	5.159.956.902,21		100,00
5760132	La Merced	231.448.504,00	58.139.180,17	289.587.684,17	289.587.684,17		100,00
5760133	Cerrillos	201.104.737,00	50.424.265,52	251.529.002,52	251.529.002,52		100,00
5760134	Rosario de Lerma	196.394.197,00	49.239.540,21	245.633.737,21	245.633.737,21		100,00
5760135	Campo Quijano	161.804.064,00	40.583.979,28	202.388.043,28	202.388.043,28		100,00
5760136	La Poma	64.583.685,00	16.199.189,93	80.782.874,93	80.782.874,93		100,00
5760137	San Antonio de los Cobres	139.086.736,00	34.874.530,75	173.961.266,75	173.961.266,75		100,00
5760138	Payogasta	63.762.710,00	16.003.894,64	79.766.604,64	79.766.604,64		100,00
5760139	Cachi	130.829.560,00	32.860.208,53	163.689.768,53	163.689.768,53		100,00
5760140	Seclantas	63.869.940,00	16.037.007,53	79.906.947,53	79.906.947,53		100,00
5760141	Molinos	72.619.106,00	18.213.459,48	90.832.565,48	90.832.565,48		100,00
5760142	Angastaco	71.662.172,00	17.984.910,16	89.647.082,16	89.647.082,16		100,00
5760143	San Carlos	94.742.151,00	23.788.872,44	118.531.023,44	118.531.023,44		100,00
5760144	Animana	80.725.734,00	20.282.375,46	101.008.109,46	101.008.109,46		100,00
5760145	Cafayate	168.789.062,00	42.352.324,78	211.141.386,78	211.141.386,78		100,00
5760146	La Viña	82.097.663,00	20.617.539,30	102.715.202,30	102.715.202,30		100,00
5760147	Cnel. Moldes	99.776.739,00	25.048.558,68	124.825.297,68	124.825.297,68		100,00
5760148	Chicoana	125.274.722,00	31.447.498,56	156.722.220,56	156.722.220,56		100,00
5760149	El Carril	131.447.811,00	32.983.353,87	164.431.164,87	164.431.164,87		100,00
5760150	Guachipas	89.792.500,00	22.532.502,97	112.325.002,97	112.325.002,97		100,00
5760151	Río Piedras	80.895.547,00	20.307.869,77	101.203.416,77	101.203.416,77		100,00
5760152	El Galpon	219.475.284,00	55.120.875,12	274.596.159,12	274.596.159,12		100,00
5760153	Metan	441.247.884,00	110.810.529,16	552.058.413,16	552.058.413,16		100,00
5760154	Rosario de la Frontera	419.281.127,00	105.304.733,68	524.585.860,68	524.585.860,68		100,00
5760155	El Potrero	94.606.607,00	23.753.933,39	118.360.540,39	118.360.540,39		100,00
5760156	La Candelaria	103.040.062,00	25.889.960,63	128.930.022,63	128.930.022,63		100,00
5760157	El Tala	111.059.028,00	27.909.212,64	138.968.240,64	138.968.240,64		100,00
5760158	El Jardín	105.832.949,00	26.600.561,11	132.433.510,11	132.433.510,11		100,00
5760159	Tolar Grande	102.493.094,00	25.699.106,50	128.192.200,50	128.192.200,50		100,00
5760160	Aguas Blancas	24.692.703,00	6.176.821,68	30.869.524,68	30.869.524,68		100,00
57602	Ap. a Gobiernos Munic.	457.089.527,00	300.108.383,32	757.197.910,32	754.431.984,65	2.765.925,67	99,63
5760201	Santa Victoria Oeste	3.643.317,00	1.329.154,00-	2.314.163,00	2.314.163,00		100,00
5760202	Los Toldos	1.718.564,00	4.703.695,44	6.422.259,44	6.422.259,44		100,00
5760203	Nazareno	2.405.939,00	1.192.454,00-	1.213.485,00	1.213.485,00		100,00
5760204	Iruya	2.906.781,00	2.142.554,00	5.049.335,00	5.049.335,00		100,00
5760205	Isla de Cañas	3.128.401,00	1.477.058,00	4.605.459,00	4.605.459,00		100,00
5760206	Oran	26.709.037,00	7.824.143,86	34.533.180,86	34.533.180,86		100,00
5760207	Urundel	2.940.172,00	245.873,07-	2.694.298,93	2.694.298,93		100,00
5760208	Colonia Santa Rosa	6.487.393,00	2.115.272,34-	4.372.120,66	4.372.120,66		100,00

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
5760209	Hipolito Yrigoyen	3.366.894,00	918.301,04-	2.448.592,96	2.448.592,96		100,00
5760210	Pichanal	11.355.544,00	4.320.451,62-	7.035.092,38	7.035.092,38		100,00
5760211	Embarcación	13.225.569,00	3.882.189,00-	9.343.380,00	9.343.380,00		100,00
5760212	Gral. Ballivian	3.307.420,00	15.977.281,00	19.284.701,00	19.284.701,00		100,00
5760213	Gral. Mosconi	8.559.387,00	1.707.507,49-	6.851.879,51	6.851.879,51		100,00
5760214	Tartagal	33.698.848,00	2.908.291,04-	30.790.556,96	30.790.556,96		100,00
5760215	Aguaray	9.404.600,00	4.799.235,60-	4.605.364,40	4.605.364,40		100,00
5760216	Salvador Mazza	8.811.896,00	26.132.670,10	34.944.566,10	34.944.566,10		100,00
5760217	Santa Victoria Este	16.298.855,00	3.013.135,56-	13.285.719,44	13.285.719,44		100,00
5760218	Rivadavia Banda Norte	8.405.598,00	3.186.468,44-	5.219.129,56	5.219.129,56		100,00
5760219	Rivadavia Banda Sur	8.539.151,00	18.728.610,56	27.267.761,56	27.267.761,56		100,00
5760220	Gral. Pizarro	2.221.262,00	12.319.073,00	14.540.335,00	14.540.335,00		100,00
5760221	Apolinario Saravia	4.341.991,00	31.554.654,16	35.896.645,16	35.896.645,16		100,00
5760222	Joaquín V. González	9.182.119,00	2.251.131,27-	6.930.987,73	6.930.987,73		100,00
5760223	El Quebrachal	5.172.940,00	705.743,56-	4.467.196,44	4.467.196,44		100,00
5760224	Las Lajitas	4.362.473,00	1.122.360,73-	3.240.112,27	3.240.112,27		100,00
5760225	Gral. Guemes	10.851.248,00	13.417.135,17	24.268.383,17	24.268.383,17		100,00
5760226	Campo Santo	3.503.848,00	4.295.024,75	7.798.872,75	7.798.872,75		100,00
5760227	El Bordo	3.331.218,00	1.551.349,21	4.882.567,21	4.882.567,21		100,00
5760228	La Caldera	1.764.682,00	470.850,74-	1.293.831,26	1.293.831,26		100,00
5760229	Vaqueros	1.694.552,00	709.532,89-	985.019,11	985.019,11		100,00
5760230	San Lorenzo	7.744.676,00	1.670.178,58-	6.074.497,42	6.074.497,42		100,00
5760231	Capital	117.351.201,00	39.947.806,23-	77.403.394,77	77.233.499,02	169.895,75	99,78
5760232	La Merced	3.320.931,00	1.255.481,43-	2.065.449,57	2.065.449,57		100,00
5760233	Cerrillos	6.021.826,00	2.240.818,65-	3.781.007,35	3.781.007,35		100,00
5760234	Rosario de Lerma	13.213.402,00	1.249.156,63	14.462.558,63	14.462.558,63		100,00
5760235	Campo Quijano	4.343.582,00	13.384.760,84	17.728.342,84	17.728.342,84		100,00
5760236	La Poma	1.778.284,00	270.290,44-	1.507.993,56	1.507.993,56		100,00
5760237	San Antonio de los Cobres	4.985.451,00	1.262.141,59-	3.723.309,41	3.723.309,41		100,00
5760238	Payogasta	1.778.022,00	12.467.413,00	14.245.435,00	14.245.435,00		100,00
5760239	Cachi	2.532.157,00	813.580,02-	1.718.576,98	1.718.576,98		100,00
5760240	Seclantas	1.854.868,00	9.227.679,00	11.082.547,00	11.082.547,00		100,00
5760241	Molinos	1.982.916,00	11.266.257,56	13.249.173,56	13.249.173,56		100,00
5760242	Angastaco	1.754.057,00	507.038,00-	1.247.019,00	1.247.019,00		100,00
5760243	San Carlos	2.036.662,00	11.214.423,07	13.251.085,07	13.251.085,07		100,00
5760244	Animana	1.267.311,00	14.485.165,56	15.752.476,56	15.752.476,56		100,00
5760245	Cafayate	4.784.707,00	1.832.318,42-	2.952.388,58	2.952.388,58		100,00
5760246	La Viña	2.028.501,00	587.118,00-	1.441.383,00	1.441.383,00		100,00
5760247	Cnel. Moldes	2.409.373,00	729.829,75-	1.679.543,25	1.679.543,25		100,00
5760248	Chicoana	4.625.043,00	3.021.602,29	7.646.645,29	7.646.645,29		100,00
5760249	El Carril	3.624.124,00	3.602.582,03	7.226.706,03	7.226.706,03		100,00
5760250	Guachipas	3.294.454,00	16.307.012,56	19.601.466,56	17.351.466,56	2.250.000,00	88,52
5760251	Río Piedras	2.166.708,00	2.655.054,00	4.821.762,00	4.821.762,00		100,00
5760252	El Galpon	5.569.512,00	1.963.400,44	7.532.912,44	7.532.912,44		100,00
5760253	Metan	9.978.993,00	15.898.652,52	25.877.645,52	25.531.615,60	346.029,92	98,66
5760254	Rosario de la Frontera	8.189.707,00	3.946.019,53	12.135.726,53	12.135.726,53		100,00
5760255	El Potrero	2.674.569,00	474.117,86-	2.200.451,14	2.200.451,14		100,00
5760256	La Candelaria	1.166.816,00	2.716.663,00	3.883.479,00	3.883.479,00		100,00
5760257	El Tala	1.430.676,00	392.132,92-	1.038.543,08	1.038.543,08		100,00
5760258	El Jardín	1.433.818,00	341.004,14-	1.092.813,86	1.092.813,86		100,00
5760259	Tolar Grande	1.319.645,00	263.784,56-	1.055.860,44	1.055.860,44		100,00
5760260	Aguas Blancas	2.537.836,00	1.060.164,20-	1.477.671,80	1.477.671,80		100,00
5760299	Ambito Provincial	6.550.000,00	125.105.049,22	131.655.049,22	131.655.049,22		100,00
57603	Coparticipación INT a Municipi	769.797.189,00	145.960.817,33	915.758.006,33	852.058.911,90	63.699.094,43	93,04
5760301	Canon Minero	10.680.733,00		10.680.733,00	9.281.708,47	1.399.024,53	86,90
5760303	Regalías Mineras	53.395.000,00	3.710.970,31	57.105.970,31	53.707.652,79	3.398.317,52	94,05

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
5760304	Petróleo	164.492.625,00		164.492.625,00	163.548.410,26	944.214,74	99,43
5760305	GAS	462.556.247,00		462.556.247,00	406.649.706,62	55.906.540,38	87,91
5760306	Regalías Hidroeléctrica	9.577.720,00		9.577.720,00	7.526.722,74	2.050.997,26	78,59
5760307	Ley 7623 - Explot. Inm. Rurale	69.094.864,00	142.249.847,02	211.344.711,02	211.344.711,02		100,00
57606	Fondo Compensador Municipal	621.301.595,00	196.980.193,84	818.281.788,84	817.846.788,84	435.000,00	99,95
58	Transf. a Instituc. Prov. y Mu	701.814.095,00	393.833.339,95	1.095.647.434,95	952.361.712,66	143.285.722,29	86,92
585	Transf. a otras instit. públ.	72.512.500,00	120.000,00	72.632.500,00	30.263.808,35	42.368.691,65	41,67
58501	Transf. a otras instit. públ.	72.512.500,00	120.000,00	72.632.500,00	30.263.808,35	42.368.691,65	41,67
5850103	Hospitales de Autogestión	70.250.000,00		70.250.000,00	30.119.000,00	40.131.000,00	42,87
5850106	Instituto de Música y Danza de	1.750.000,00		1.750.000,00	51.321,90	1.698.678,10	2,93
5850113	Universidad Administ. Pública	250.000,00		250.000,00		250.000,00	
5850199	Otras inst. públicas pciales.	262.500,00	120.000,00	382.500,00	93.486,45	289.013,55	24,44
586	Coparticipación Impuestos y Ap	629.301.595,00	393.713.339,95	1.023.014.934,95	922.097.904,31	100.917.030,64	90,14
58602	Ap. a Gobiernos Munic.	8.000.000,00	98.401.898,82	106.401.898,82	5.484.868,18	100.917.030,64	5,15
5860202	Los Toldos		335.836,22	335.836,22		335.836,22	
5860203	Nazareno		717.661,80	717.661,80		717.661,80	
5860204	Iruya		32.688,04	32.688,04		32.688,04	
5860205	Isla de Cañas		49.497,68	49.497,68		49.497,68	
5860206	Oran		2.590.002,71	2.590.002,71		2.590.002,71	
5860207	Urundel		804.364,80	804.364,80		804.364,80	
5860208	Colonia Santa Rosa		2.885.737,32	2.885.737,32		2.885.737,32	
5860210	Pichanal		7.477.388,58	7.477.388,58		7.477.388,58	
5860211	Embarcación		951.207,96	951.207,96		951.207,96	
5860213	Gral. Mosconi		253.753,20	253.753,20		253.753,20	
5860214	Tartagal		3.736.207,23	3.736.207,23		3.736.207,23	
5860215	Aguaray		766.469,08	766.469,08		766.469,08	
5860217	Santa Victoria Este		10.602.394,33	10.602.394,33		10.602.394,33	
5860218	Rivadavia Banda Norte		2.539.020,63	2.539.020,63		2.539.020,63	
5860220	Gral. Pizarro		810.401,28	810.401,28		810.401,28	
5860221	Apolinario Saravia		388.802,37	388.802,37		388.802,37	
5860222	Joaquín V. González		4.408.104,06	4.408.104,06	3.670.396,29	737.707,77	83,26
5860223	El Quebrachal		2.452.953,29	2.452.953,29		2.452.953,29	
5860224	Las Lajitas		1.758.862,59	1.758.862,59		1.758.862,59	
5860225	Gral. Guemes		19.462,58	19.462,58		19.462,58	
5860227	El Bordo		1.042.831,17	1.042.831,17		1.042.831,17	
5860228	La Caldera		540.863,45	540.863,45		540.863,45	
5860230	San Lorenzo		1.818.931,10	1.818.931,10		1.818.931,10	
5860231	Capital		32.213.072,10	32.213.072,10	379.246,81	31.833.825,29	1,18
5860232	La Merced		288.188,34	288.188,34		288.188,34	
5860235	Campo Quijano		2.155.064,40	2.155.064,40		2.155.064,40	
5860236	La Poma		1.001.997,65	1.001.997,65		1.001.997,65	
5860237	San Antonio de los Cobres		2.030.126,54	2.030.126,54		2.030.126,54	
5860238	Payogasta		2.218.512,64	2.218.512,64		2.218.512,64	
5860239	Cachi		116.769,73	116.769,73		116.769,73	
5860240	Seclantas		24.867,71	24.867,71		24.867,71	
5860241	Molinos		76.918,06	76.918,06		76.918,06	
5860243	San Carlos		1.423.173,27	1.423.173,27		1.423.173,27	
5860245	Cafayate		1.110.524,77	1.110.524,77		1.110.524,77	
5860246	La Viña		190.797,70	190.797,70		190.797,70	
5860250	Guachipas		2.682.972,28	2.682.972,28	1.265.400,00	1.417.572,28	47,16
5860254	Rosario de la Frontera		1.629.373,19	1.629.373,19		1.629.373,19	
5860255	El Potrero		1.643.721,23	1.643.721,23		1.643.721,23	
5860256	La Candelaria		447.967,05	447.967,05		447.967,05	
5860257	El Tala		22.273,80	22.273,80		22.273,80	
5860258	El Jardín		613.190,51	613.190,51	169.825,08	443.365,43	27,70
5860259	Tolar Grande		1.528.946,38	1.528.946,38		1.528.946,38	

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
5860299	Ambito Provincial	8.000.000,00		8.000.000,00		8.000.000,00	
58606	Fondo Compensador Municipal	621.301.595,00	295.311.441,13	916.613.036,13	916.613.036,13		100,00
6	ACTIVOS FINANCIEROS	397.500.000,00	270.734.409,45-	126.765.590,55	112.880.590,55	13.885.000,00	89,05
61	Ap. de Capital (Compra de Acc.		27.490.158,30	27.490.158,30	27.490.158,30		100,00
63	Prést. a largo pl.	397.500.000,00	298.224.567,75-	99.275.432,25	85.390.432,25	13.885.000,00	86,01
631	Prést. a largo pl. al sector p	397.500.000,00	298.224.567,75-	99.275.432,25	85.390.432,25	13.885.000,00	86,01
7	SERVICIO DE LA DEUDA Y DISMINU	11.028.534.248,00	1.705.592.755,93-	9.322.941.492,07	9.322.915.559,47	25.932,60	100,00
71	Servicio de la deuda int.	1.852.169.538,00	94.199.723,24	1.946.369.261,24	1.946.343.328,64	25.932,60	100,00
711	Int. de la deuda int. a corto	735.677.828,00	92.804.820,35	828.482.648,35	828.470.175,51	12.472,84	100,00
712	Amort. de la deuda int. a cort	1.116.491.710,00	1.394.902,89	1.117.886.612,89	1.117.873.153,13	13.459,76	100,00
71201	Amort. de la deuda int. a cort	400.000.000,00		400.000.000,00		400.000.000,00	
71203	Amort. de la deuda int. a cort	716.491.710,00	1.394.902,89	717.886.612,89	717.873.153,13	13.459,76	100,00
72	Servicio de la deuda ext.	5.696.204.544,00	422.717.585,09-	5.273.486.958,91	5.273.486.958,91		100,00
721	Int. de la deuda ext. a corto	3.456.306.944,00	270.229.075,36-	3.186.077.868,64	3.186.077.868,64		100,00
722	Amort. de la deuda ext. a cort	2.227.814.400,00	155.420.828,71-	2.072.393.571,29	2.072.393.571,29		100,00
72201	Amort. de la deuda ext. a cort	2.227.814.400,00	155.420.828,71-	2.072.393.571,29		2.072.393.571,29	
723	Comis. y otros gs. de la deuda	12.083.200,00	2.932.318,98	15.015.518,98	15.015.518,98		100,00
72301	Comis. y otros gs. de la deuda	12.083.200,00	2.932.318,98	15.015.518,98	15.015.518,98		100,00
73	Int., Gs. y Comis. por prést.	646.876.730,00	137.219.119,04-	509.657.610,96	509.657.610,96		100,00
732	In, Gs. y Comis. por prést. de	500.046.365,00	46.397.902,29-	453.648.462,71	453.648.462,71		100,00
73201	Int. SPN CP	500.046.365,00	46.410.585,59-	453.635.779,41		453.635.779,41	
73202	Gs., Comis. del SPN CP		12.683,30	12.683,30	12.683,30		100,00
739	In, Gs. y Comis. de prést. del	146.830.365,00	90.821.216,75-	56.009.148,25	56.009.148,25		100,00
73901	Int. de prést. del sector ext.	141.198.365,00	85.366.135,31-	55.832.229,69		55.832.229,69	
73902	Gs. y Comis. de prést. del sec	5.632.000,00	5.455.081,44-	176.918,56		176.918,56	
74	Amort. de Prést. a corto pl.	2.833.283.436,00	1.239.855.775,04-	1.593.427.660,96	1.593.427.660,96		100,00
742	Prést. rec. del sector público	2.475.389.386,00	1.163.040.088,33-	1.312.349.297,67	1.312.349.297,67		100,00
74201	De la adm. nac. (central e ins	126.555.750,00	9.389.469,66-	117.166.280,34		117.166.280,34	
74202	De instit. de seg. social	722.875.413,00	722.875.413,00-				
74204	De otras instit. públ. nac.	1.625.958.223,00	430.775.205,67-	1.195.183.017,33	1.195.183.017,33		100,00
749	Prést. rec. del sector ext.	357.894.050,00	76.815.686,71-	281.078.363,29	281.078.363,29		100,00
74901	Prést. rec. del sector ext.	357.894.050,00	76.815.686,71-	281.078.363,29	281.078.363,29		100,00
8	OTROS GASTOS	600.000,00		600.000,00	135.672,66	464.327,34	22,61
85	Dism. del patrimonio	600.000,00		600.000,00	135.672,66	464.327,34	22,61
853	Dism. de los resultados acumul	600.000,00		600.000,00	135.672,66	464.327,34	22,61
9	GASTOS FIGURATIVOS	1.407.380.431,00	474.722.248,13	1.882.102.679,13	1.705.526.579,44	176.576.099,69	90,62
91	Gs. figurativos de la adm. pro	879.940.431,00	159.540.543,45	1.039.480.974,45	1.039.480.974,45		100,00
912	Contrib. a instit. desc.	879.940.431,00	159.540.543,45	1.039.480.974,45	1.039.480.974,45		100,00
91201	Contrib. a Vialidad	879.940.431,00	159.540.543,45	1.039.480.974,45	1.039.480.974,45		100,00
92	Gs. figurativos de la adm. pro	527.400.000,00	315.181.704,68	842.581.704,68	666.019.064,75	176.562.639,93	79,05
921	Contrib. a la adm. central		3.181.704,68	3.181.704,68	3.181.704,68		100,00
92101	Contrib. a la adm. central		3.181.704,68	3.181.704,68	3.181.704,68		100,00
922	Contrib. a instit. desc.	527.400.000,00	312.000.000,00	839.400.000,00	662.837.360,07	176.562.639,93	78,97
92201	Contrib. a Vialidad	527.400.000,00	312.000.000,00	839.400.000,00	662.837.360,07	176.562.639,93	78,97
93	Gs. figurativos de la adm. pro	40.000,00		40.000,00	26.540,24	13.459,76	66,35
932	Contrib. a instit. desc.	40.000,00		40.000,00	26.540,24	13.459,76	66,35
93201	Contrib. a Vialidad	40.000,00		40.000,00	26.540,24	13.459,76	66,35

TOTAL GASTOS POR OBJETO

Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado
164.733.525.544,00	42.287.222.471,10	207.020.748.015,10	194.032.067.498,62

OFICINA PROVINCIAL DE PRESUPUESTO