ADMINISTRACIÓN CENTRAL

PRESUPUESTO EJERCICIO 2.022

En Pesos

CLASIFICACION POR FINALIDAD FUNCION Y SUBFUNCION	TOTAL DE GASTOS P/OBJETO	PERSONAL	BS.CONSUMO	SERVICIOS NO PERS.	BIENES DE USO				TRANSFERENCIAS		ACTIVOS FINANC.	OTROS GASTOS	SERV.DE LA DEUDA
					BIENES PREEXIST.	CONSTRUCC.	MAQUIN. Y EQUIPO	OTROS	CTES.	CAPITAL			
T O T A L	**259.272.752.092**	**144.435.899.792**	**6.835.912.899**	**13.706.553.980**	**434.254.774**	**16.650.822.200**	**1.824.950.779**	**118.801.498**	**66.974.268.894**	**1.830.209.862**	**404.950.000**	**0**	**6.056.127.414**
1.ADMINISTRACION GUBERNAMENTAL	**61.682.255.574**	**26.888.755.796**	**530.319.662**	**4.074.056.192**	**434.254.774**	**977.312.388**	**454.821.378**	**28.624.793**	**26.916.850.070**	**1.377.260.521**	**0**	**0**	**0**
1. Legislativa	5.265.332.767	4.742.365.337	14.326.249	471.637.121	0	0	15.000.750	0	22.003.310	0	0	0	0
2. Judicial	17.988.234.558	16.382.043.660	203.514.023	676.209.571	0	495.000.000	193.886.812	26.697.833	10.882.659	0	0	0	0
3. Administración General	2.243.156.425	1.815.548.626	48.677.442	263.516.569	0	0	111.911.952	827.260	2.674.576	0	0	0	0
1.Dirección Superior Ejecutiva	1.422.812.617	1.218.873.257	26.816.805	76.891.783	0	0	98.661.036	827.260	742.476	0	0	0	0
2.Servicios Generales	820.343.808	596.675.369	21.860.637	186.624.786	0	0	13.250.916	0	1.932.100	0	0	0	0
4. Relaciones Exteriores	5.680.460	0	0	0	0	5.680.460	0	0	0	0	0	0	0
5. Relaciones Interiores	27.476.478.843	28.896.872	764.387	10.704.129	0	0	0	0	26.058.852.934	1.377.260.521	0	0	0
6. Administración Fiscal	6.067.209.004	2.325.652.828	229.750.267	2.103.228.537	0	472.558.821	113.462.260	119.700	822.436.591				
7. Control de la Gestión Pública	940.566.716	864.204.007	8.401.555	48.450.550	0	0	19.510.604	0	0	0	0	0	0
8. Inform.y Estadisticas Básicas	1.695.596.801	730.044.466	24.885.739	500.309.715	434.254.774	4.073.107	1.049.000	980.000	0	0	0	0	0
2.SERVICIOS DE SEGURIDAD	**34.783.745.518**	**28.697.805.912**	**1.320.434.632**	**1.538.753.123**	**0**	**1.064.076.586**	**189.812.456**	**82.863.996**	**1.889.998.813**	**0**	**0**	**0**	**0**
1.Seguridad Interior	26.753.467.828	22.647.262.042	491.496.987	1.355.405.098	0	549.076.586	156.870.065	76.806.205	1.476.550.845	0	0	0	0
2.Sistema Penal	7.733.704.020	5.817.670.188	827.954.849	127.691.140	0	515.000.000	25.882.084	6.057.791	413.447.968	0	0	0	0
3.Administración de la Seguridad	296.573.670	232.873.682	982.796	55.656.885	0	0	7.060.307	0	0	0	0	0	0
3.SERVICIOS SOCIALES	**148.623.914.157**	**87.459.700.201**	**4.683.803.260**	**7.641.574.785**	**0**	**13.531.737.858**	**1.034.434.195**	**5.192.117**	**34.096.782.081**	**165.689.660**	**5.000.000**	**0**	**0**
1.Salud	48.475.586.753	19.275.848.231	3.930.656.608	3.629.959.524	0	2.963.395.642	759.120.111	0	17.756.674.137	159.932.500	0	0	0
1.Medicina Preventiva	7.576.319.918	3.094.607.325	3.419.079.184	288.587.878	0	284.925.420	489.120.111	0	0	0	0	0	0
2.Medicina Asistencial	37.708.427.722	14.703.829.457	494.576.470	1.707.001.464		2.678.470.222	270.000.000		17.694.617.609	159.932.500			
3.Saneamiento Ambiental	69.210.900	0	0	68.268.900	0	0	0	0	942.000	0	0	0	0
4.Administración de la Salud	3.121.628.213	1.477.411.449	17.000.954	1.566.101.282	0	0	0	0	61.114.528	0	0	0	0
2.Promoción y Asistencia Social	11.209.876.687	2.070.340.166	347.299.216	1.066.403.427	0	775.008.470	149.409.846	423.117	6.795.643.320	349.125	5.000.000	0	
3.Seguridad Social	355.501.246	0	0	0	0	0	0	0	355.501.246	0	0	0	0
4.Educación y Cultura	81.091.615.338	65.309.704.946	368.483.360	2.665.542.459	0	3.525.292.109	115.859.664	3.969.000	9.097.355.765	5.408.035	0	0	0
1.Educación Elemental	42.358.409.759	37.856.139.891	113.498.869	197.549.154	0	2.322.527.392	72.182.460	0	1.796.511.993	0	0	0	0
2.Educación Media y Técnica	25.088.189.883	22.235.168.130	271.191	7.552.133	0	694.712.296	0	0	2.150.486.133	0	0	0	0
4.Polimodal	5.000.000	0	0	0	0	5.000.000	0	0	0	0	0	0	0
5.Regímenes Especiales	117.684.420	0	0	0	0	117.684.420	0	0	0	0	0	0	0
6.Educación Superior y Universitaria	3.361.591.438	2.354.491.537	319.600	445.084.350	0	198.838.372	0	0	362.525.079	332.500	0	0	0
7.Administración de la Educación	7.932.846.660	2.006.782.845	211.237.169	1.766.023.768	0	0	19.318.993	2.394.000	3.927.089.885	0	0	0	0
8.Cultura	1.419.606.965	570.396.772	28.989.143	196.809.345	0	24.424.120	19.133.096	1.275.000	575.879.489	2.700.000	0	0	0
9.Deporte y Recreación	808.286.213	286.725.771	14.167.388	52.523.709	0	162.105.509	5.225.115	300.000	284.863.186	2.375.535	0	0	0
5.Ciencia y Técnica	156.185.080	88.960.286	8.451.721	20.365.560	0	0	0	0	38.407.513	0	0	0	0
6.Trabajo	246.132.375	165.805.028	12.213.568	12.344.179	0	0	2.340.000	800.000	52.629.600	0	0	0	0
1.Promoción del Empleo y Capacitación	237.234.375	165.805.028	9.532.568	8.537.179	0	0	1.330.000	0	52.029.600	0	0	0	0
2.Fiscalización Laboral	8.898.000		2.681.000	3.807.000	0	0	1.010.000	800.000	600.000	0	0	0	0
7.Vivienda y Urbanismo	2.539.392.099	202.293.108	6.881.380	236.544.955	0	2.090.228.082	3.444.574	0	0	0	0	0	0
1.Vivienda y Promoción Habitacional	145.931.633	0	0	145.931.633	0	0	0	0	0	0	0	0	0
2.Urbanización e Infraest.Básica	2.393.460.466	202.293.108	6.881.380	90.613.322	0	2.090.228.082	3.444.574	0	0	0	0	0	0
8.Agua Potable y Alcantarillado	4.077.480.866	0	0	0	0	4.077.480.866	0	0	0	0	0	0	0
9.Otros Servicios Urbanos	472.143.713	346.748.436	9.817.407	10.414.681	0	100.332.689	4.260.000	0	570.500	0	0	0	0
4.SERVICIOS ECONÓMICOS	**8.126.709.429**	**1.389.637.883**	**301.355.345**	**452.169.880**	**0**	**1.077.695.368**	**145.882.750**	**2.120.592**	**4.070.637.930**	**287.259.681**	**399.950.000**	**0**	**0**
1.Energia, Combust. Y Minería	1.338.394.647	100.951.534	4.581.160	13.782.744	0	328.107.748	11.302.000	0	725.238.245	154.431.216	0	0	0
1.Generación y Distribución de Energía	436.516.483	81.382.188	4.317.593	11.719.316	0	327.795.386	11.302.000	0	0	0	0	0	0
3.Promoción, Comtrol y Fiscalización	901.878.164	19.569.346	263.567	2.063.428	0	312.362	0	0	725.238.245	154.431.216	0	0	0
3.Transporte	3.566.732.675	229.160.405	177.586.880	168.910.138	0	175.941.560	6.647.340	0	2.808.486.352	0	0	0	0
1.Rutas y Caminos	3.003.846.158	11.240.381	9.404.041	11.625.201	0	163.090.183	0	0	2.808.486.352	0	0	0	0
2.Ferroviario	6.859.983	0	0	0	0	6.859.983	0	0	0	0	0	0	0
3.Aéreo	556.026.534	217.920.024	168.182.839	157.284.937		5.991.394	6.647.340	0	0	0	0	0	0
4.Ecología	237.036.696	177.800.541	17.657.753	18.804.650	0	0	13.440.000	2.000.000	7.333.752				
5.Agricultura, Ganaderia Rec.Nat.Renov.	762.963.140	296.367.810	23.695.176	31.924.238	0	234.263.953	41.194.843	43.092	32.653.485	102.820.543	0	0	0
6.Industria	15.792.863	9.513.667	295.449	0	0	5.983.747	0	0	0	0	0	0	0
7.Comercio, Turismo y otros Servicios	2.038.985.031	572.240.562	77.429.854	215.324.649	0	333.398.360	73.298.567	77.500	357.207.617	30.007.922	380.000.000	0	0
1.Comercio Almac. y Depósito	529.355.635	70.289.054	1.177.935	5.136.691	0	23.741.503	116.600	0	21.385.930	27.507.922	380.000.000		
2.Hoteles y Restaurantes	168.809.815	99.481.142	58.058.462	7.770.211	0	0	3.500.000	0	0	0	0	0	0
3.Turismo	1.213.209.071	351.996.054	15.215.637	129.264.369	0	309.656.857	68.676.967	77.500	335.821.687	2.500.000	0	0	0
4.Otros Servicios	127.610.510	50.474.312	2.977.820	73.153.378	0	0	1.005.000	0	0	0	0	0	0
8.Seguros y Finanzas	66.630.578	1.734.117	109.073	3.423.461	0	0	0	0	41.413.927	0	19.950.000	0	0
9.Administración de Servicios Económicos	100.173.799	1.869.247	0	0	0	0	0	0	98.304.552	0	0	0	0
5.DEUDA PUBLICA	**6.056.127.414**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6.056.127.414**
1.Serv.de la D.Publica (Int.y Gs.)	6.056.127.414												6.056.127.414

OFICINA PROVINCIAL DE PRESUPUESTO

ORGANISMOS DESCENTRALIZADOS

PRESUPUESTO EJERCICIO 2.022

En Pesos

CLASIFICACION POR FINALIDAD FUNCION Y SUBFUNCION	TOTAL DE GASTOS P/OBJETO	PERSONAL	BS.CONSUMO	SERVICIOS NO PERS.	BIENES DE USO				TRANSFERENCIAS		ACTIVOS FINANC.	OTROS GASTOS	SERV.DE LA DEUDA
					BIENES PREEXIST.	CONSTRUCC.	MAQUIN. Y EQUIPO	OTROS	CTES.	CAPITAL			
T O T A L	**12.438.411.816**	**1.800.393.020**	**19.487.258**	**231.464.535**	**170.000.000**	**9.187.431.482**	**43.802.971**	**832.550**	**0**	**0**	**0**	**0**	**985.000.000**
1.ADMINISTRACION GUBERNAMENTAL	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1. Legislativa	0	0	0	0	0	0	0	0	0	0	0	0	0
2. Judicial	0	0	0	0	0	0	0	0	0	0	0	0	0
3. Administración General	0	0	0	0	0	0	0	0	0	0	0	0	0
1.Dirección Superior Ejecutiva	0	0	0	0	0	0	0	0	0	0	0	0	0
2.Servicios Generales	0	0	0	0	0	0	0	0	0	0	0	0	0
4. Relaciones Exteriores	0	0	0	0	0	0	0	0	0	0	0	0	0
5. Relaciones Interiores	0	0	0	0	0	0	0	0	0	0	0	0	0
6. Administración Fiscal	0	0	0	0	0	0	0	0	0	0	0	0	0
7. Control de la Gestión Pública	0	0	0	0	0	0	0	0	0	0	0	0	0
8. Inform.y Estadisticas Básicas	0	0	0	0	0	0	0	0	0	0	0	0	0
2.SERVICIOS DE SEGURIDAD	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1.Seguridad Interior	0	0	0	0	0	0	0	0	0	0	0	0	0
2.Sistema Penal	0	0	0	0	0	0	0	0	0	0	0	0	0
3.Administración de la Seguridad	0	0	0	0	0	0	0	0	0	0	0	0	0
3.SERVICIOS SOCIALES	**3.809.351.025**	**526.163.431**	**12.156.863**	**76.957.082**	**120.000.000**	**3.062.023.129**	**11.367.470**	**683.050**	**0**	**0**	**0**	**0**	**0**
1.Salud	0	0	0	0	0	0	0	0	0	0	0	0	0
1.Medicina Preventiva	0	0	0	0	0	0	0	0	0	0	0	0	0
2.Medicina Asistencial	0	0	0	0	0	0	0	0	0	0	0	0	0
3.Saneamiento Ambiental	0	0	0	0	0	0	0	0	0	0	0	0	0
4.Administración de la Salud	0	0	0	0	0	0	0	0	0	0	0	0	0
2.Promoción y Asistencia Social	0	0	0	0	0	0	0	0	0	0	0	0	0
3.Seguridad Social	0	0	0	0	0	0	0	0	0	0	0	0	0
4.Educación y Cultura	0	0	0	0	0	0	0	0	0	0	0	0	0
1.Educación Elemental	0	0	0	0	0	0	0	0	0	0	0	0	0
2.Educación Media y Técnica	0	0	0	0	0	0	0	0	0	0	0	0	0
4.Polimodal	0	0	0	0	0	0	0	0	0	0	0	0	0
5.Regímenes Especiales	0	0	0	0	0	0	0	0	0	0	0	0	0
6.Educación Superior y Universitaria	0	0	0	0	0	0	0	0	0	0	0	0	0
7.Administración de la Educación	0	0	0	0	0	0	0	0	0	0	0	0	0
8.Cultura	0	0	0	0	0	0	0	0	0	0	0	0	0
9.Deporte y Recreación	0	0	0	0	0	0	0	0	0	0	0	0	0
5.Ciencia y Técnica	0	0	0	0	0	0	0	0	0	0	0	0	0
6.Trabajo	0	0	0	0	0	0	0	0	0	0	0	0	0
1.Promoción del Empleo y Capacitación	0	0	0	0	0	0	0	0	0	0	0	0	0
2.Fiscalización Laboral	0	0	0	0	0	0	0	0	0	0	0	0	0
7.Vivienda y Urbanismo	3.802.718.546	526.163.431	12.156.863	76.957.082	120.000.000	3.055.390.650	11.367.470	683.050	0	0	0	0	0
1.Vivienda y Promoción Habitacional	3.057.830.722	526.163.431	12.156.863	76.957.082	120.000.000	2.310.502.826	11.367.470	683.050					
2.Urbanización e Infraest.Básica	744.887.824	0	0	0	0	744.887.824	0	0	0	0	0	0	0
8.Agua Potable y Alcantarillado	6.632.479					6.632.479							
9.Otros Servicios Urbanos	0	0	0	0	0	0	0	0	0	0	0	0	0
4.SERVICIOS ECONÓMICOS	**7.644.060.791**	**1.274.229.589**	**7.330.395**	**154.507.453**	**50.000.000**	**6.125.408.353**	**32.435.501**	**149.500**	**0**	**0**	**0**	**0**	**0**
1.Energia, Combust. Y Minería	0	0	0	0	0	0	0	0	0	0	0	0	0
1.Generación y Distribución de Energía	0	0	0	0	0	0	0	0	0	0	0	0	0
3.Promoción, Comtrol y Fiscalización	0	0	0	0	0	0	0	0	0	0	0	0	0
3.Transporte	7.644.060.791	1.274.229.589	7.330.395	154.507.453	50.000.000	6.125.408.353	32.435.501	149.500	0	0	0	0	0
1.Rutas y Caminos	7.644.060.791	1.274.229.589	7.330.395	154.507.453	50.000.000	6.125.408.353	32.435.501	149.500	0	0	0	0	0
2.Ferroviario	0	0	0	0	0	0	0	0	0	0	0	0	0
3.Aéreo	0	0	0	0	0	0	0	0	0	0	0	0	0
4.Ecología	0	0	0	0	0	0	0	0	0	0	0	0	0
5.Agricultura, Ganaderia Rec.Nat.Renov.	0	0	0	0	0	0	0	0	0	0	0	0	0
6.Industria	0	0	0	0	0	0	0	0	0	0	0	0	0
7.Comercio, Turismo y otros Servicios	0	0	0	0	0	0	0	0	0	0	0	0	0
1.Comercio Almac. y Depósito	0	0	0	0	0	0	0	0	0	0	0	0	0
2.Hoteles y Restaurantes	0	0	0	0	0	0	0	0	0	0	0	0	0
3.Turismo	0	0	0	0	0	0	0	0	0	0	0	0	0
4.Otros Servicios	0	0	0	0	0	0	0	0	0	0	0	0	0
8.Seguros y Finanzas	0	0	0	0	0	0	0	0	0	0	0	0	0
9.Administración de Servicios Económicos	0	0	0	0	0	0	0	0	0	0	0	0	0
5.DEUDA PUBLICA	**985.000.000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**985.000.000**
1.Serv.de la D.Publica (Int.y Gs.)	985.000.000	0	0	0	0	0	0	0	0	0	0	0	985.000.000

OFICINA PROVINCIAL DE PRESUPUESTO

C O N S O L I D A D O

PRESUPUESTO EJERCICIO 2.022

En Pesos

CLASIFICACION POR FINALIDAD FUNCION Y SUBFUNCION	TOTAL DE GASTOS P/OBJETO	PERSONAL	BS.CONSUMO	SERVICIOS NO PERS.	BIENES DE USO				TRANSFERENCIAS		ACTIVOS FINANC.	OTROS GASTOS	SERV.DE LA DEUDA
					BIENES PREEXIST.	CONSTRUCC.	MAQUIN. Y EQUIPO	OTROS	CTES.	CAPITAL			
T O T A L	**271.711.163.908**	**146.236.292.812**	**6.855.400.157**	**13.938.018.515**	**604.254.774**	**25.838.253.682**	**1.868.753.750**	**119.634.048**	**66.974.268.894**	**1.830.209.862**	**404.950.000**	**0**	**7.041.127.414**
1.ADMINISTRACION GUBERNAMENTAL	**61.682.255.574**	**26.888.755.796**	**530.319.662**	**4.074.056.192**	**434.254.774**	**977.312.388**	**454.821.378**	**28.624.793**	**26.916.850.070**	**1.377.260.521**	**0**	**0**	**0**
1. Legislativa	5.265.332.767	4.742.365.337	14.326.249	471.637.121	0	0	15.000.750	0	22.003.310	0	0	0	0
2. Judicial	17.988.234.558	16.382.043.660	203.514.023	676.209.571	0	495.000.000	193.886.812	26.697.833	10.882.659	0	0	0	0
3. Administración General	2.243.156.425	1.815.548.626	48.677.442	263.516.569	0	0	111.911.952	827.260	2.674.576	0	0	0	0
1.Dirección Superior Ejecutiva	1.422.812.617	1.218.873.257	26.816.805	76.891.783	0	0	98.661.036	827.260	742.476	0	0	0	0
2.Servicios Generales	820.343.808	596.675.369	21.860.637	186.624.786	0	0	13.250.916	0	1.932.100	0	0	0	0
4. Relaciones Exteriores	5.680.460	0	0	0	0	5.680.460	0	0	0	0	0	0	0
5. Relaciones Interiores	27.476.478.843	28.896.872	764.387	10.704.129	0	0	0	0	26.058.852.934	1.377.260.521	0	0	0
6. Administración Fiscal	6.067.209.004	2.325.652.828	229.750.267	2.103.228.537	0	472.558.821	113.462.260	119.700	822.436.591	0	0	0	0
7. Control de la Gestión Pública	940.566.716	864.204.007	8.401.555	48.450.550	0	0	19.510.604	0	0	0	0	0	0
8. Inform.y Estadisticas Básicas	1.695.596.801	730.044.466	24.885.739	500.309.715	434.254.774	4.073.107	1.049.000	980.000	0	0	0	0	0
2.SERVICIOS DE SEGURIDAD	**34.783.745.518**	**28.697.805.912**	**1.320.434.632**	**1.538.753.123**	**0**	**1.064.076.586**	**189.812.456**	**82.863.996**	**1.889.998.813**	**0**	**0**	**0**	**0**
1.Seguridad Interior	26.753.467.828	22.647.262.042	491.496.987	1.355.405.098	0	549.076.586	156.870.065	76.806.205	1.476.550.845	0	0	0	0
2.Sistema Penal	7.733.704.020	5.817.670.188	827.954.849	127.691.140	0	515.000.000	25.882.084	6.057.791	413.447.968	0	0	0	0
3.Administración de la Seguridad	296.573.670	232.873.682	982.796	55.656.885	0	0	7.060.307	0	0	0	0	0	0
3.SERVICIOS SOCIALES	**152.433.265.182**	**87.985.863.632**	**4.695.960.123**	**7.718.531.867**	**120.000.000**	**16.593.760.987**	**1.045.801.665**	**5.875.167**	**34.096.782.081**	**165.689.660**	**5.000.000**	**0**	**0**
1.Salud	48.475.586.753	19.275.848.231	3.930.656.608	3.629.959.524	0	2.963.395.642	759.120.111	0	17.756.674.137	159.932.500	0	0	0
1.Medicina Preventiva	7.576.319.918	3.094.607.325	3.419.079.184	288.587.878	0	284.925.420	489.120.111	0	0	0	0	0	0
2.Medicina Asistencial	37.708.427.722	14.703.829.457	494.576.470	1.707.001.464	0	2.678.470.222	270.000.000	0	17.694.617.609	159.932.500	0	0	0
3.Saneamiento Ambiental	69.210.900	0	0	68.268.900	0	0	0	0	942.000	0	0	0	0
4.Administración de la Salud	3.121.628.213	1.477.411.449	17.000.954	1.566.101.282	0	0	0	0	61.114.528	0	0	0	0
2.Promoción y Asistencia Social	11.209.876.687	2.070.340.166	347.299.216	1.066.403.427	0	775.008.470	149.409.846	423.117	6.795.643.320	349.125	5.000.000	0	0
3.Seguridad Social	355.501.246	0	0	0	0	0	0	0	355.501.246	0	0	0	0
4.Educación y Cultura	81.091.615.338	65.309.704.946	368.483.360	2.665.542.459	0	3.525.292.109	115.859.664	3.969.000	9.097.355.765	5.408.035	0	0	0
1.Educación Elemental	42.358.409.759	37.856.139.891	113.498.869	197.549.154	0	2.322.527.392	72.182.460	0	1.796.511.993	0	0	0	0
2.Educación Media y Técnica	25.088.189.883	22.235.168.130	271.191	7.552.133	0	694.712.296	0	0	2.150.486.133	0	0	0	0
4.Polimodal	5.000.000	0	0	0	0	5.000.000	0	0	0	0	0	0	0
5.Regímenes Especiales	117.684.420	0	0	0	0	117.684.420	0	0	0	0	0	0	0
6.Educación Superior y Universitaria	3.361.591.438	2.354.491.537	319.600	445.084.350	0	198.838.372	0	0	362.525.079	332.500	0	0	0
7.Administración de la Educación	7.932.846.660	2.006.782.845	211.237.169	1.766.023.768	0	0	19.318.993	2.394.000	3.927.089.885	0	0	0	0
8.Cultura	1.419.606.965	570.396.772	28.989.143	196.809.345	0	24.424.120	19.133.096	1.275.000	575.879.489	2.700.000	0	0	0
9.Deporte y Recreación	808.286.213	286.725.771	14.167.388	52.523.709	0	162.105.509	5.225.115	300.000	284.863.186	2.375.535	0	0	0
5.Ciencia y Técnica	156.185.080	88.960.286	8.451.721	20.365.560	0	0	0	0	38.407.513	0	0	0	0
6.Trabajo	246.132.375	165.805.028	12.213.568	12.344.179	0	0	2.340.000	800.000	52.629.600	0	0	0	0
1.Promoción del Empleo y Capacitación	237.234.375	165.805.028	9.532.568	8.537.179	0	0	1.330.000	0	52.029.600	0	0	0	0
2.Fiscalización Laboral	8.898.000	0	2.681.000	3.807.000	0	0	1.010.000	800.000	600.000	0	0	0	0
7.Vivienda y Urbanismo	6.342.110.645	728.456.539	19.038.243	313.502.037	120.000.000	5.145.618.732	14.812.044	683.050	0	0	0	0	0
1.Vivienda y Promoción Habitacional	3.203.762.355	526.163.431	12.156.863	222.888.715	120.000.000	2.310.502.826	11.367.470	683.050	0	0	0	0	0
2.Urbanización e Infraest.Básica	3.138.348.290	202.293.108	6.881.380	90.613.322	0	2.835.115.906	3.444.574	0	0	0	0	0	0
8.Agua Potable y Alcantarillado	4.084.113.345	0	0	0	0	4.084.113.345	0	0	0	0	0	0	0
9.Otros Servicios Urbanos	472.143.713	346.748.436	9.817.407	10.414.681	0	100.332.689	4.260.000	0	570.500	0	0	0	0
4.SERVICIOS ECONÓMICOS	**15.770.770.220**	**2.663.867.472**	**308.685.740**	**606.677.333**	**50.000.000**	**7.203.103.721**	**178.318.251**	**2.270.092**	**4.070.637.930**	**287.259.681**	**399.950.000**	**0**	**0**
1.Energia, Combust. Y Minería	1.338.394.647	100.951.534	4.581.160	13.782.744	0	328.107.748	11.302.000	0	725.238.245	154.431.216	0	0	0
1.Generación y Distribución de Energía	436.516.483	81.382.188	4.317.593	11.719.316	0	327.795.386	11.302.000	0	0	0	0	0	0
3.Promoción, Comtrol y Fiscalización	901.878.164	19.569.346	263.567	2.063.428	0	312.362	0	0	725.238.245	154.431.216	0	0	0
3.Transporte	11.210.793.466	1.503.389.994	184.917.275	323.417.591	50.000.000	6.301.349.913	39.082.841	149.500	2.808.486.352	0	0	0	0
1.Rutas y Caminos	10.647.906.949	1.285.469.970	16.734.436	166.132.654	50.000.000	6.288.498.536	32.435.501	149.500	2.808.486.352	0	0	0	0
2.Ferroviario	6.859.983	0	0	0	0	6.859.983	0	0	0	0	0	0	0
3.Aéreo	556.026.534	217.920.024	168.182.839	157.284.937	0	5.991.394	6.647.340	0	0	0	0	0	0
4.Ecología	237.036.696	177.800.541	17.657.753	18.804.650	0	0	13.440.000	2.000.000	7.333.752	0	0	0	0
5.Agricultura, Ganaderia Rec.Nat.Renov.	762.963.140	296.367.810	23.695.176	31.924.238	0	234.263.953	41.194.843	43.092	32.653.485	102.820.543	0	0	0
6.Industria	15.792.863	9.513.667	295.449	0	0	5.983.747	0	0	0	0	0	0	0
7.Comercio, Turismo y otros Servicios	2.038.985.031	572.240.562	77.429.854	215.324.649	0	333.398.360	73.298.567	77.500	357.207.617	30.007.922	380.000.000	0	0
1.Comercio Almac. y Depósito	529.355.635	70.289.054	1.177.935	5.136.691	0	23.741.503	116.600	0	21.385.930	27.507.922	380.000.000	0	0
2.Hoteles y Restaurantes	168.809.815	99.481.142	58.058.462	7.770.211	0	0	3.500.000	0	0	0	0	0	0
3.Turismo	1.213.209.071	351.996.054	15.215.637	129.264.369	0	309.656.857	68.676.967	77.500	335.821.687	2.500.000	0	0	0
4.Otros Servicios	127.610.510	50.474.312	2.977.820	73.153.378	0	0	1.005.000	0	0	0	0	0	0
8.Seguros y Finanzas	66.630.578	1.734.117	109.073	3.423.461	0	0	0	0	41.413.927	0	19.950.000	0	0
9.Administración de Servicios Económicos	100.173.799	1.869.247	0	0	0	0	0	0	98.304.552	0	0	0	0
5.DEUDA PUBLICA	**7.041.127.414**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**7.041.127.414**
1.Serv.de la D.Publica (Int.y Gs.)	7.041.127.414	0	0	0	0	0	0	0	0	0	0	0	7.041.127.414

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