

EJERCICIO 2022

CONSOLIDADO - GASTOS POR OBJETO

ADM. CENTRAL y ORG. DESCENTRALIZADOS

Periodo comprendido desde: 01 / 2022 al 12 / 2022

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
1	GASTOS EN PERSONAL	146.236.292.812,00	56.463.697.986,30	202.699.990.798,30	202.430.207.182,93	269.783.615,37	99,87
2	BIENES DE CONSUMO	6.855.400.157,00	377.903.735,71	7.233.303.892,71	6.756.651.728,95	476.652.163,76	93,41
3	SERVICIOS NO PERSONALES	13.938.018.515,00	7.014.418.907,36	20.952.437.422,36	20.371.253.075,37	581.184.346,99	97,23
4	BIENES DE USO	28.430.896.254,00	20.864.389.517,72	49.295.285.771,72	30.805.034.318,83	18.490.251.452,89	62,49
41	Bienes preexistentes	604.254.774,00	111.437.841,99	715.692.615,99	554.062.007,36	161.630.608,63	77,42
42	Construcciones	25.838.253.682,00	18.538.952.330,96	44.377.206.012,96	27.168.414.615,68	17.208.791.397,28	61,22
43	Maquinaria y eq.	1.868.753.750,00	2.249.326.331,25	4.118.080.081,25	3.012.818.978,56	1.105.261.102,69	73,16
44	Eq. de Seg.	81.677.534,00	42.436.697,06-	39.240.836,94	36.800.836,94	2.440.000,00	93,78
45	Libros, revistas y otros elem.	2.788.352,00	1.863.538,58-	924.813,42	375.627,42	549.186,00	40,62
46	Obras de arte	687.500,00	42.500,00	730.000,00	730.000,00		100,00
47	Semovientes	2.670.100,00	2.670.100,00-				
48	Activos intangibles	31.810.562,00	11.600.849,16	43.411.411,16	31.832.252,87	11.579.158,29	73,33
5	TRANSFERENCIAS	68.804.478.756,00	30.238.368.871,42	99.042.847.627,42	92.917.262.285,26	6.125.585.342,16	93,82
51	Transf. al sector privado para	12.927.955.593,00	4.831.233.023,32	17.759.188.616,32	17.287.973.156,49	471.215.459,83	97,35
511	Prestaciones a la Seg. Social	342.585.246,00	86.744.975,00	429.330.221,00	429.330.221,00		100,00
51102	Pensiones	342.585.246,00	86.744.975,00	429.330.221,00	429.330.221,00		100,00
512	Becas	320.025.191,00	10.682.669,07-	309.342.521,93	308.630.680,67	711.841,26	99,77
51201	Becas de Estudio	320.025.191,00	10.682.669,07-	309.342.521,93	308.630.680,67	711.841,26	99,77
513	Pasantías	21.844.519,00	3.202.000,00	25.046.519,00	24.867.801,22	178.717,78	99,29
51302	Pasantías	21.844.519,00	3.202.000,00	25.046.519,00	24.867.801,22	178.717,78	99,29
514	Ayudas sociales a personas	6.195.456.583,00	3.045.762.553,22	9.241.219.136,22	8.996.119.331,42	245.099.804,80	97,35
51401	Fondo Prov del Empleo	52.029.600,00	22.147.310,81-	29.882.289,19	29.882.289,19		100,00
51402	PROSOCO	1.100.000,00		1.100.000,00	880.000,00	220.000,00	80,00
51403	PROSONU	6.300.000,00		6.300.000,00	5.040.000,00	1.260.000,00	80,00
51405	Programas Especiales	5.913.323.821,00	3.005.697.740,23	8.919.021.561,23	8.675.401.764,87	243.619.796,36	97,27
51407	Plan Nacional Seg. Alim. AEMDS	222.703.162,00	62.212.123,80	284.915.285,80	284.915.277,36	8,44	100,00
515	Transf. a instit. de enseñanza	4.147.589.568,00	1.245.698.860,52	5.393.288.428,52	5.393.288.428,52		100,00
51502	Transf. a instit. de enseñanza	4.147.589.568,00	1.245.698.860,52	5.393.288.428,52	5.393.288.428,52		100,00
517	Transf. a otras instit. cultur	304.631.230,00	415.944,20-	304.215.285,80	234.215.285,80	70.000.000,00	76,99
51701	Transf. a otras instit. cultur	304.631.230,00	415.944,20-	304.215.285,80	234.215.285,80	70.000.000,00	76,99
518	Transf. a cooperativas	92.370.059,00	19.444.972,19	111.815.031,19	57.748.972,19	54.066.059,00	51,65
51801	Transf. a Cooperadoras Asist.		13.060.973,79	13.060.973,79	13.060.973,79		100,00
5180102	Cooperadoras Asistenciales 80%		13.060.973,79	13.060.973,79	13.060.973,79		100,00
51809	Transferencias a Coopertativas	92.370.059,00	6.383.998,40	98.754.057,40	44.687.998,40	54.066.059,00	45,25
519	Transf. a Otras Inst. Sect. Pr	1.503.453.197,00	441.478.275,66	1.944.931.472,66	1.843.772.435,67	101.159.036,99	94,80
51901	Transf. a empr. priv.	120.000.000,00	28.351.856,33	148.351.856,33	77.740.847,75	70.611.008,58	52,40
51902	Transf. Colegio Escribanos	9.155.681,00	6.631.322,52	15.787.003,52	15.787.003,52		100,00
51903	Transf. Fdo. Asist. Consorcios	2.901.477,00		2.901.477,00	2.716.292,44	185.184,56	93,62
51904	Transporte Interurbano	1.102.257.780,00	409.555.072,41	1.511.812.852,41	1.511.202.018,56	610.833,85	99,96
51909	Transf. Otras Instituc.	269.138.259,00	3.059.975,60-	266.078.283,40	236.326.273,40	29.752.010,00	88,82
52	Transf. al sector privado para	132.184.000,00	264.485.906,95	396.669.906,95	314.647.689,27	82.022.217,68	79,32
521	Transf. a personas	7.507.922,00	238.694.406,00	246.202.328,00	244.037.574,91	2.164.753,09	99,12
52101	Transf. a personas	7.507.922,00	238.694.406,00	246.202.328,00	244.037.574,91	2.164.753,09	99,12
524	Transf. a otras instit. cultur	2.375.535,00	45.791.500,95	48.167.035,95	47.462.211,95	704.824,00	98,54
52401	Transf. a otras instit. cultur	2.375.535,00	45.791.500,95	48.167.035,95	47.462.211,95	704.824,00	98,54
526	Transf. a Otras Instituciones	122.300.543,00	20.000.000,00-	102.300.543,00	23.147.902,41	79.152.640,59	22,63
52601	Transf. a empr. priv.	20.000.000,00	20.000.000,00-				
52602	Transf. Fdo. Infraest. Hidrica	26.113.297,00		26.113.297,00	23.147.902,41	2.965.394,59	88,64

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
52609	Transf. a Otras Instituciones	76.187.246,00		76.187.246,00		76.187.246,00	
53	Transf. al Sector Público Naci	680.000.000,00	280.232.085,40	960.232.085,40	958.130.227,91	2.101.857,49	99,78
532	A instit. desc. nac.		1.500.000,00	1.500.000,00	1.500.000,00		100,00
534	A otras instit. del sector púb	680.000.000,00	278.732.085,40	958.732.085,40	956.630.227,91	2.101.857,49	99,78
55	Transf. al Sector Público empr	16.778.633.475,00	8.419.423.602,12	25.198.057.077,12	23.526.559.408,07	1.671.497.669,05	93,37
551	Transf. al Sector Público empr	16.557.702.259,00	7.122.659.780,25	23.680.362.039,25	23.369.787.125,07	310.574.914,18	98,69
55102	Transf a empr. públ. no financ	16.557.702.259,00	7.122.659.780,25	23.680.362.039,25	23.369.787.125,07	310.574.914,18	98,69
5510203	SAETA	8.609.675.041,00	3.162.356.185,85	11.772.031.226,85	11.772.031.226,85		100,00
5510206	Hosp. Púb. Materno Infantil SE	7.269.762.586,00	2.743.676.907,82	10.013.439.493,82	10.011.975.366,23	1.464.127,59	99,99
5510207	Soc. Anónima Salta Forestal	65.019.879,00	19.189.898,85	84.209.777,85	81.334.755,50	2.875.022,35	96,59
5510208	Fondo de Promoción Minera	223.602.775,00	163.307.247,04	60.295.527,96	22.373.895,85	37.921.632,11	37,11
5510209	Centro de Convenciones Sal. SE	43.881.007,00	2.479.265,77	46.360.272,77	43.616.472,34	2.743.800,43	94,08
5510210	Tren a las Nubes SE	80.325.180,00	23.317.281,00	57.007.899,00	27.063.927,50	29.943.971,50	47,47
5510211	Recursos Energéticos Mineros S	194.615.591,00		194.615.591,00		194.615.591,00	
5510212	Comp. Salteña de Agua y Saneam		1.381.582.050,00	1.381.582.050,00	1.340.571.280,80	41.010.769,20	97,03
5510299	Otras emp. púb. no financieras	70.820.200,00		70.820.200,00	70.820.200,00		100,00
552	Transf. al Sector Público empr	220.931.216,00	1.296.763.821,87	1.517.695.037,87	156.772.283,00	1.360.922.754,87	10,33
55202	Transf a empr. públ. no financ	220.931.216,00	1.296.763.821,87	1.517.695.037,87	156.772.283,00	1.360.922.754,87	10,33
5520203	SAETA		1.065.026.250,00	1.065.026.250,00		1.065.026.250,00	
5520206	Hosp. Púb. Materno Infantil SE	66.500.000,00		66.500.000,00	31.098.586,70	35.401.413,30	46,76
5520207	S.A. Salta Forestal	8.645.000,00	1.100.000,00	9.745.000,00	8.538.600,00	1.206.400,00	87,62
5520208	Fondo de Promoción Minera	8.450.000,00	51.254.472,04	59.704.472,04	4.102.355,10	55.602.116,94	6,87
5520209	Centro de Convenciones Sal. SE		3.415.451,83	3.415.451,83		3.415.451,83	
5520211	Recursos Energéticos Mineros S	137.336.216,00		137.336.216,00		137.336.216,00	
5520212	Comp. Salteña de Agua y Saneam		175.967.648,00	175.967.648,00	113.032.741,20	62.934.906,80	64,23
56	Transf. a univ. nac.	14.496.776,00	10.744.074,00	25.240.850,00	25.240.850,00		100,00
561	Transf. a univ. nac. gs. corr.	14.496.776,00	10.744.074,00	25.240.850,00	25.240.850,00		100,00
56101	Transf. a univ. nac. gs. corr.	14.496.776,00	10.744.074,00	25.240.850,00	25.240.850,00		100,00
57	Transf. a instit. prov. y muni	36.794.114.266,00	16.202.951.851,68	52.997.066.117,68	49.226.004.744,53	3.771.061.373,15	92,88
575	Transf. a otras instit. públ.	9.971.549.571,00	7.987.052.349,05	17.958.601.920,05	14.190.628.941,71	3.767.972.978,34	79,02
57501	Transf. a otras instit. públ.	9.971.549.571,00	7.987.052.349,05	17.958.601.920,05	14.190.628.941,71	3.767.972.978,34	79,02
5750101	TC Fondo Promoción Turística	285.800.500,00	105.787.553,20	391.588.053,20	391.588.053,20		100,00
5750102	TC Inst Prov Pueblos Indígenas	37.852.120,00	21.465.392,11	59.317.512,11	57.067.493,51	2.250.018,60	96,21
5750103	TC Hospitales de Autogestión	7.216.227.365,00	2.935.956.435,62	10.152.183.800,62	10.006.486.188,87	145.697.611,75	98,56
5750105	TC FCT ENRESP	242.000.000,00	5.784.245,34	247.784.245,34	217.782.045,49	30.002.199,85	87,89
5750106	TC Instituto de Música y Danza	376.138.689,00	277.895.433,08	654.034.122,08	651.502.652,91	2.531.469,17	99,61
5750107	TC Subsidio IPSS		3.479.278.187,99	3.479.278.187,99		3.479.278.187,99	
5750109	Autoridad Metropolitana de Tra	98.304.552,00	148.640.362,33	246.944.914,33	160.945.078,01	85.999.836,32	65,17
5750110	TC Hospitales Gestión Comunita	1.600.001.347,00	921.985.952,38	2.521.987.299,38	2.519.115.161,37	2.872.138,01	99,89
5750113	Ente Gral. de Parques y Áreas	15.639.006,00		15.639.006,00		15.639.006,00	
5750114	Universidad Pcial. Admin. Púb.	84.594.084,00	89.421.747,00	174.015.831,00	173.249.407,63	766.423,37	99,56
5750199	Otras Inst. Púb. Pciales.	14.991.908,00	837.040,00	15.828.948,00	12.892.860,72	2.936.087,28	81,45
576	Coparticipación Impuestos y Ap	26.822.564.695,00	8.215.899.502,63	35.038.464.197,63	35.035.375.802,82	3.088.394,81	99,99
57601	Coparticipación Impuestos a Mu	24.368.707.817,00	7.008.646.046,15	31.377.353.863,15	31.377.353.863,15		100,00
5760101	Santa Victoria Oeste	151.106.437,00	43.450.741,74	194.557.178,74	194.557.178,74		100,00
5760102	Los Toldos	77.829.829,00	22.392.127,61	100.221.956,61	100.221.956,61		100,00
5760103	Nazareno	145.391.983,00	41.780.971,88	187.172.954,88	187.172.954,88		100,00
5760104	Iruya	113.484.606,00	32.643.795,96	146.128.401,96	146.128.401,96		100,00
5760105	Isla de Cañas	143.106.526,00	41.134.542,49	184.241.068,49	184.241.068,49		100,00
5760106	Oran	1.314.739.600,00	378.192.410,09	1.692.932.010,09	1.692.932.010,09		100,00
5760107	Urundel	158.685.365,00	45.636.106,02	204.321.471,02	204.321.471,02		100,00
5760108	Colonia Santa Rosa	305.501.819,00	87.883.300,33	393.385.119,33	393.385.119,33		100,00
5760109	Hipolito Yrigoyen	240.702.266,00	69.228.754,65	309.931.020,65	309.931.020,65		100,00
5760110	Pichanal	277.822.329,00	80.058.145,60	357.880.474,60	357.880.474,60		100,00
5760111	Embarcación	623.785.286,00	179.395.256,77	803.180.542,77	803.180.542,77		100,00
5760112	Gral. Ballivian	155.404.314,00	44.701.552,35	200.105.866,35	200.105.866,35		100,00

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
5760113	Gral. Mosconi	429.779.053,00	123.624.921,50	553.403.974,50	553.403.974,50		100,00
5760114	Tartagal	1.274.769.953,00	366.621.636,35	1.641.391.589,35	1.641.391.589,35		100,00
5760115	Aguaray	316.419.498,00	91.019.026,41	407.438.524,41	407.438.524,41		100,00
5760116	Salvador Mazza	284.713.422,00	81.937.633,34	366.651.055,34	366.651.055,34		100,00
5760117	Santa Victoria Este	129.219.626,00	37.286.925,79	166.506.551,79	166.506.551,79		100,00
5760118	Rivadavia Banda Norte	206.504.681,00	59.503.394,99	266.008.075,99	266.008.075,99		100,00
5760119	Rivadavia Banda Sur	164.877.789,00	47.525.285,78	212.403.074,78	212.403.074,78		100,00
5760120	Gral. Pizarro	112.344.956,00	32.344.152,73	144.689.108,73	144.689.108,73		100,00
5760121	Apolinario Saravia	247.384.600,00	71.135.750,42	318.520.350,42	318.520.350,42		100,00
5760122	Joaquín V. González	456.662.614,00	131.372.984,96	588.035.598,96	588.035.598,96		100,00
5760123	El Quebrachal	345.737.248,00	99.423.687,05	445.160.935,05	445.160.935,05		100,00
5760124	Las Lajitas	251.447.991,00	72.338.780,76	323.786.771,76	323.786.771,76		100,00
5760125	Gral. Guemes	661.955.421,00	190.333.654,59	852.289.075,59	852.289.075,59		100,00
5760126	Campo Santo	222.670.999,00	64.019.545,46	286.690.544,46	286.690.544,46		100,00
5760127	El Bordo	165.111.402,00	47.479.482,33	212.590.884,33	212.590.884,33		100,00
5760128	La Caldera	157.011.503,00	45.123.488,51	202.134.991,51	202.134.991,51		100,00
5760129	Vaqueros	146.824.375,00	42.223.428,68	189.047.803,68	189.047.803,68		100,00
5760130	San Lorenzo	284.324.511,00	81.779.765,42	366.104.276,42	366.104.276,42		100,00
5760131	Capital	7.540.369.564,00	2.168.929.384,73	9.709.298.948,73	9.709.298.948,73		100,00
5760132	La Merced	423.257.836,00	121.647.382,24	544.905.218,24	544.905.218,24		100,00
5760133	Cerrillos	367.553.679,00	105.739.352,58	473.293.031,58	473.293.031,58		100,00
5760134	Rosario de Lerma	358.942.094,00	103.258.043,00	462.200.137,00	462.200.137,00		100,00
5760135	Campo Quijano	295.750.502,00	85.075.610,60	380.826.112,60	380.826.112,60		100,00
5760136	La Poma	118.044.616,00	33.961.559,20	152.006.175,20	152.006.175,20		100,00
5760137	San Antonio de los Cobres	254.195.246,00	73.141.439,56	327.336.685,56	327.336.685,56		100,00
5760138	Payogasta	116.592.233,00	33.501.378,13	150.093.611,13	150.093.611,13		100,00
5760139	Cachi	239.236.385,00	68.772.006,39	308.008.391,39	308.008.391,39		100,00
5760140	Seclantas	116.769.607,00	33.588.192,13	150.357.799,13	150.357.799,13		100,00
5760141	Molinos	132.743.497,00	38.172.741,82	170.916.238,82	170.916.238,82		100,00
5760142	Angastaco	130.995.713,00	37.689.837,48	168.685.550,48	168.685.550,48		100,00
5760143	San Carlos	173.249.457,00	49.785.540,60	223.034.997,60	223.034.997,60		100,00
5760144	Animana	147.641.085,00	42.421.625,49	190.062.710,49	190.062.710,49		100,00
5760145	Cafayate	308.564.771,00	88.731.906,92	397.296.677,92	397.296.677,92		100,00
5760146	La Viña	150.119.352,00	43.155.706,02	193.275.058,02	193.275.058,02		100,00
5760147	Cnel. Moldes	182.445.260,00	52.433.480,85	234.878.740,85	234.878.740,85		100,00
5760148	Chicoana	229.034.879,00	65.863.220,23	294.898.099,23	294.898.099,23		100,00
5760149	El Carril	240.305.075,00	69.098.738,49	309.403.813,49	309.403.813,49		100,00
5760150	Guachipas	164.164.408,00	47.193.174,87	211.357.582,87	211.357.582,87		100,00
5760151	Río Piedras	147.918.545,00	42.511.862,37	190.430.407,37	190.430.407,37		100,00
5760152	El Galpon	401.350.169,00	115.346.184,72	516.696.353,72	516.696.353,72		100,00
5760153	Metan	806.873.816,00	231.912.068,91	1.038.785.884,91	1.038.785.884,91		100,00
5760154	Rosario de la Frontera	766.721.726,00	220.370.072,29	987.091.798,29	987.091.798,29		100,00
5760155	El Potrero	172.970.084,00	49.744.308,76	222.714.392,76	222.714.392,76		100,00
5760156	La Candelaria	188.464.269,00	54.137.859,43	242.602.128,43	242.602.128,43		100,00
5760157	El Tala	203.132.499,00	58.358.108,11	261.490.607,11	261.490.607,11		100,00
5760158	El Jardín	193.574.943,00	55.619.533,69	249.194.476,69	249.194.476,69		100,00
5760159	Tolar Grande	187.304.155,00	53.910.590,55	241.214.745,55	241.214.745,55		100,00
5760160	Aguas Blancas	45.102.350,00	12.983.885,43	58.086.235,43	58.086.235,43		100,00
57602	Ap. a Gobiernos Munic.	763.711.761,00	18.465.803,35-	745.245.957,65	744.339.372,81	906.584,84	99,88
5760201	Santa Victoria Oeste	5.044.856,00	151.811,65	5.196.667,65	5.196.667,65		100,00
5760202	Los Toldos	2.374.063,00	2.179.979,69	4.554.042,69	4.554.042,69		100,00
5760203	Nazareno	3.359.927,00	518.769,60-	2.841.157,40	2.841.157,40		100,00
5760204	Iruya	4.184.951,00	692.041,06	4.876.992,06	4.876.992,06		100,00
5760205	Isla de Cañas	4.582.125,00	824.318,40-	3.757.806,60	3.757.806,60		100,00
5760206	Oran	37.505.096,00	14.422.958,74-	23.082.137,26	23.082.137,26		100,00
5760207	Urundel	4.148.826,00	1.307.734,35-	2.841.091,65	2.841.091,65		100,00

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
5760208	Colonia Santa Rosa	9.194.434,00	1.097.621,02-	8.096.812,98	8.096.812,98		100,00
5760209	Hipolito Yrigoyen	4.654.418,00	621.236,99-	4.033.181,01	4.033.181,01		100,00
5760210	Pichanal	15.957.878,00	3.374.996,15-	12.582.881,85	12.582.881,85		100,00
5760211	Embarcación	18.615.771,00	3.873.251,93-	14.742.519,07	14.742.519,07		100,00
5760212	Gral. Ballivian	4.658.096,00	1.007.115,11	5.665.211,11	5.665.211,11		100,00
5760213	Gral. Mosconi	12.324.144,00	1.415.277,81-	10.908.866,19	10.908.866,19		100,00
5760214	Tartagal	47.985.718,00	20.053.173,68-	27.932.544,32	27.932.544,32		100,00
5760215	Aguaray	13.236.429,00	5.202.985,00-	8.033.444,00	8.033.444,00		100,00
5760216	Salvador Mazza	12.380.202,00	6.113.478,73-	6.266.723,27	6.266.723,27		100,00
5760217	Santa Victoria Este	23.171.905,00	123.377,68	23.295.282,68	23.295.282,68		100,00
5760218	Rivadavia Banda Norte	11.964.525,00	593.435,72	12.557.960,72	12.557.960,72		100,00
5760219	Rivadavia Banda Sur	12.179.225,00	5.027.644,65	17.206.869,65	17.206.869,65		100,00
5760220	Gral. Pizarro	3.075.957,00	307.294,81	3.383.251,81	3.383.251,81		100,00
5760221	Apolinario Saravia	6.030.444,00	1.928.048,11-	4.102.395,89	4.102.395,89		100,00
5760222	Joaquín V. González	13.010.781,00	3.634.436,08-	9.376.344,92	9.376.344,92		100,00
5760223	El Quebrachal	7.448.472,00	1.557.452,98-	5.891.019,02	5.891.019,02		100,00
5760224	Las Lajitas	6.037.275,00	1.982.070,46-	4.055.204,54	4.055.204,54		100,00
5760225	Gral. Guemes	15.219.299,00	5.535.300,24-	9.683.998,76	9.683.998,76		100,00
5760226	Campo Santo	4.915.540,00	2.037.878,86-	2.877.661,14	2.877.661,14		100,00
5760227	El Bordo	4.736.563,00	1.026.920,63-	3.709.642,37	3.709.642,37		100,00
5760228	La Caldera	2.441.927,00	856.312,47-	1.585.614,53	1.585.614,53		100,00
5760229	Vaqueros	2.449.128,00	490.061,80-	1.959.066,20	1.959.066,20		100,00
5760230	San Lorenzo	11.050.689,00	1.162.340,96-	9.888.348,04	9.888.348,04		100,00
5760231	Capital	161.828.728,00	57.489.311,60-	104.339.416,40	104.339.416,40		100,00
5760232	La Merced	4.592.514,00	1.754.683,10-	2.837.830,90	2.837.830,90		100,00
5760233	Cerrillos	8.385.140,00	3.088.209,59-	5.296.930,41	5.296.930,41		100,00
5760234	Rosario de Lerma	18.834.532,00	3.432.326,77-	15.402.205,23	15.402.205,23		100,00
5760235	Campo Quijano	6.130.512,00	1.052.650,92-	5.077.861,08	5.077.861,08		100,00
5760236	La Poma	2.458.031,00	460.614,57	2.918.645,57	2.918.645,57		100,00
5760237	San Antonio de los Cobres	7.022.569,00	1.927.691,15-	5.094.877,85	5.094.877,85		100,00
5760238	Payogasta	2.461.608,00	498.481,76	2.960.089,76	2.960.089,76		100,00
5760239	Cachi	3.550.774,00	1.223.267,38-	2.327.506,62	2.327.506,62		100,00
5760240	Seclantas	2.563.740,00	310.571,53-	2.253.168,47	2.253.168,47		100,00
5760241	Molinos	2.810.758,00	111.583,51	2.922.341,51	2.922.341,51		100,00
5760242	Angastaco	2.453.401,00	560.647,32	3.014.048,32	3.014.048,32		100,00
5760243	San Carlos	3.011.213,00	710.250,45-	2.300.962,55	2.300.962,55		100,00
5760244	Animana	1.751.737,00	236.385,83-	1.515.351,17	1.515.351,17		100,00
5760245	Cafayate	6.766.131,00	3.076.729,23-	3.689.401,77	3.689.401,77		100,00
5760246	La Viña	2.862.608,00	106.945,50	2.969.553,50	2.969.553,50		100,00
5760247	Cnel. Moldes	3.337.686,00	381.637,80-	2.956.048,20	2.956.048,20		100,00
5760248	Chicoana	6.584.386,00	2.729.149,87-	3.855.236,13	3.855.236,13		100,00
5760249	El Carril	5.013.010,00	869.362,66-	4.143.647,34	4.143.647,34		100,00
5760250	Guachipas	7.108.462,00	6.585.910,30	13.694.372,30	12.787.787,46	906.584,84	93,38
5760251	Río Piedras	3.006.523,00	940.819,70	3.947.342,70	3.947.342,70		100,00
5760252	El Galpon	7.990.406,00	1.204.247,61	9.194.653,61	9.194.653,61		100,00
5760253	Metan	14.270.137,00	1.539.064,69-	12.731.072,31	12.731.072,31		100,00
5760254	Rosario de la Frontera	11.586.561,00	3.304.410,76-	8.282.150,24	8.282.150,24		100,00
5760255	El Potrero	3.762.402,00	400.536,35-	3.361.865,65	3.361.865,65		100,00
5760256	La Candelaria	1.609.796,00	136.818,94-	1.472.977,06	1.472.977,06		100,00
5760257	El Tala	1.973.547,00	116.925,50-	1.856.621,50	1.856.621,50		100,00
5760258	El Jardín	1.982.099,00	623.056,00-	1.359.043,00	1.359.043,00		100,00
5760259	Tolar Grande	1.804.236,00	144.167,12	1.948.403,12	1.948.403,12		100,00
5760260	Aguas Blancas	3.533.350,00	1.080.716,00-	2.452.634,00	2.452.634,00		100,00
5760299	Ambito Provincial	128.726.500,00	125.358.460,00	254.084.960,00	254.084.960,00		100,00
57603	Coparticipación INT a Municipi	771.971.436,00	645.408.663,99	1.417.380.099,99	1.415.198.290,02	2.181.809,97	99,85
5760301	Canon Minero	13.711.132,00	5.753.304,58	19.464.436,58	19.464.436,58		100,00

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
5760303	Regalías Mineras	59.478.562,00	43.733.047,82	103.211.609,82	103.211.609,82		100,00
5760304	Petróleo	183.240.324,00	98.001.143,28	281.241.467,28	281.241.467,28		100,00
5760305	GAS	412.151.985,00	247.212.183,33	659.364.168,33	659.364.168,33		100,00
5760306	Regalías Hidroeléctrica	11.493.264,00		11.493.264,00	9.311.454,03	2.181.809,97	81,02
5760307	Ley 7623 - Explot. Inm. Rurale	91.896.169,00	250.708.984,98	342.605.153,98	342.605.153,98		100,00
57606	Fondo Compensador Municipal	918.173.681,00	580.310.595,84	1.498.484.276,84	1.498.484.276,84		100,00
58	Transf. a Instituc. Prov. y Mu	1.477.094.646,00	229.298.327,95	1.706.392.973,95	1.578.706.208,99	127.686.764,96	92,52
585	Transf. a otras instit. públ.	96.814.125,00	132.555.639,42	229.369.764,42	105.202.999,46	124.166.764,96	45,87
58501	Transf. a otras instit. públ.	96.814.125,00	132.555.639,42	229.369.764,42	105.202.999,46	124.166.764,96	45,87
5850102	Inst. Pcial. Pueblos Indigenas		304.300,00	304.300,00		304.300,00	
5850103	Hospitales de Autogestión	93.432.500,00		93.432.500,00	15.500.000,00	77.932.500,00	16,59
5850106	Instituto de Música y Danza de	2.700.000,00		2.700.000,00	324.598,00	2.375.402,00	12,02
5850113	Universidad Administ. Pública	332.500,00	90.000.000,00	90.332.500,00	89.378.401,46	954.098,54	98,94
5850199	Otras inst. públicas pciales.	349.125,00	42.251.339,42	42.600.464,42		42.600.464,42	
586	Coparticipación Impuestos y Ap	1.380.280.521,00	96.742.688,53	1.477.023.209,53	1.473.503.209,53	3.520.000,00	99,76
58602	Ap. a Gobiernos Munic.	3.020.000,00	25.519.358,19	28.539.358,19	25.019.358,19	3.520.000,00	87,67
5860206	Oran		366.664,45	366.664,45	366.664,45		100,00
5860207	Urundel		366.664,45	366.664,45	366.664,45		100,00
5860208	Colonia Santa Rosa		366.664,44	366.664,44	366.664,44		100,00
5860209	Hipolito Yrigoyen		366.664,44	366.664,44	366.664,44		100,00
5860210	Pichanal		366.664,45	366.664,45	366.664,45		100,00
5860211	Embarcación		366.664,44	366.664,44	366.664,44		100,00
5860212	Gral. Ballivian		366.664,44	366.664,44	366.664,44		100,00
5860213	Gral. Mosconi		366.664,44	366.664,44	366.664,44		100,00
5860250	Guachipas	2.500.000,00	500.000,00	3.000.000,00		3.000.000,00	
5860260	Aguas Blancas		366.664,45	366.664,45	366.664,45		100,00
5860299	Ambito Provincial	520.000,00	21.719.378,19	22.239.378,19	21.719.378,19	520.000,00	97,66
58606	Fondo Compensador Municipal	1.377.260.521,00	71.223.330,34	1.448.483.851,34	1.448.483.851,34		100,00
6	ACTIVOS FINANCIEROS	404.950.000,00	373.783.160,40-	31.166.839,60	27.344.839,60	3.822.000,00	87,74
61	Ap. de Capital (Compra de Acc.		400.000,00	400.000,00	400.000,00		100,00
612	Ap. de capital a empr. públ. n		400.000,00	400.000,00	400.000,00		100,00
62	Prést. a corto pl.		13.885.000,00	13.885.000,00	10.063.000,00	3.822.000,00	72,47
621	Prést. a corto pl. al sector p		13.885.000,00	13.885.000,00	10.063.000,00	3.822.000,00	72,47
63	Prést. a largo pl.	404.950.000,00	388.068.160,40-	16.881.839,60	16.881.839,60		100,00
631	Prést. a largo pl. al sector p	404.950.000,00	388.068.160,40-	16.881.839,60	16.881.839,60		100,00
7	SERVICIO DE LA DEUDA Y DISMINU	15.731.833.986,00	283.600.236,82-	15.448.233.749,18	15.103.724.841,34	344.508.907,84	97,77
71	Servicio de la deuda int.	3.399.501.065,00	1.789.718.218,08	5.189.219.283,08	4.844.710.375,24	344.508.907,84	93,36
711	Int. de la deuda int. a corto	2.488.097.971,00	1.794.690.872,22	4.282.788.843,22	3.999.279.935,38	283.508.907,84	93,38
712	Amort. de la deuda int. a cort	911.403.094,00	4.972.654,14-	906.430.439,86	845.430.439,86	61.000.000,00	93,27
71203	Amort. de la deuda int. a cort	911.403.094,00	4.972.654,14-	906.430.439,86		906.430.439,86	
72	Servicio de la deuda ext.	3.949.009.413,00	328.632.279,34	4.277.641.692,34	4.277.641.692,34		100,00
721	Int. de la deuda ext. a corto	3.223.855.878,00	431.513.719,20	3.655.369.597,20	3.655.369.597,20		100,00
722	Amort. de la deuda ext. a cort	722.754.300,00	123.031.789,29-	599.722.510,71	599.722.510,71		100,00
72201	Amort. de la deuda ext. a cort	722.754.300,00	123.031.789,29-	599.722.510,71	599.722.510,71		100,00
723	Comis. y otros gs. de la deuda	2.399.235,00	20.150.349,43	22.549.584,43	22.549.584,43		100,00
72301	Comis. y otros gs. de la deuda	2.399.235,00	20.150.349,43	22.549.584,43	22.549.584,43		100,00
73	Int., Gs. y Comis. por prést.	1.326.774.330,00	77.414.634,06	1.404.188.964,06	1.404.188.964,06		100,00
732	In, Gs. y Comis. por prést. de	1.221.740.995,00	51.721.432,47	1.273.462.427,47	1.273.462.427,47		100,00
73201	Int. SPN CP	1.220.540.995,00	52.921.432,47	1.273.462.427,47	1.273.462.427,47		100,00
73202	Gs., Comis. del SPN CP	1.200.000,00	1.200.000,00-				
739	In, Gs. y Comis. de prést. del	105.033.335,00	25.693.201,59	130.726.536,59	130.726.536,59		100,00
73901	Int. de prést. del sector ext.	89.825.735,00	28.240.402,39	118.066.137,39	118.066.137,39		100,00
73902	Gs. y Comis. de prést. del sec	15.207.600,00	2.547.200,80-	12.660.399,20		12.660.399,20	
74	Amort. de Prést. a corto pl.	7.056.549.178,00	2.479.365.368,30-	4.577.183.809,70	4.577.183.809,70		100,00
742	Prést. rec. del sector público	6.589.466.360,00	2.441.739.900,49-	4.147.726.459,51	4.147.726.459,51		100,00
74201	De la adm. nac. (central e ins	132.931.467,00	5.039.191,56-	127.892.275,44		127.892.275,44	

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado	Saldo	% Ejec.
74202	De instit. de seg. social	2.827.705.890,00	2.827.705.890,00-				
74204	De otras instit. públ. nac.	3.628.829.003,00	391.005.181,07	4.019.834.184,07		4.019.834.184,07	
749	Prést. rec. del sector ext.	467.082.818,00	37.625.467,81-	429.457.350,19	429.457.350,19		100,00
74901	Prést. rec. del sector ext.	467.082.818,00	37.625.467,81-	429.457.350,19	429.457.350,19		100,00
8	OTROS GASTOS	600.000,00	3.173.523,97	3.773.523,97	3.773.523,97		100,00
85	Dism. del patrimonio	600.000,00	3.173.523,97	3.773.523,97	3.773.523,97		100,00
853	Dism. de los resultados acumul	600.000,00	3.173.523,97	3.773.523,97	3.773.523,97		100,00
9	GASTOS FIGURATIVOS	4.277.310.791,00	2.914.066.413,28	7.191.377.204,28	5.929.187.579,16	1.262.189.625,12	82,45
91	Gs. figurativos de la adm. pro	2.421.067.437,00	698.788.247,22	3.119.855.684,22	2.821.429.916,60	298.425.767,62	90,43
912	Contrib. a instit. desc.	2.421.067.437,00	698.788.247,22	3.119.855.684,22	2.821.429.916,60	298.425.767,62	90,43
91201	Contrib. a Vialidad	2.421.067.437,00	678.629.731,29	3.099.697.168,29	2.801.271.400,67	298.425.767,62	90,37
91202	Contrib. a IPDUV		20.158.515,93	20.158.515,93	20.158.515,93		100,00
92	Gs. figurativos de la adm. pro	1.795.243.354,00	2.215.278.166,06	4.010.521.520,06	3.107.757.662,56	902.763.857,50	77,49
922	Contrib. a instit. desc.	1.795.243.354,00	2.215.278.166,06	4.010.521.520,06	3.107.757.662,56	902.763.857,50	77,49
92201	Contrib. a Vialidad	1.795.243.354,00	1.735.278.166,06	3.530.521.520,06	3.018.267.753,19	512.253.766,87	85,49
92202	Contrib. a IPV		480.000.000,00	480.000.000,00	89.489.909,37	390.510.090,63	18,64
93	Gs. figurativos de la adm. pro	61.000.000,00		61.000.000,00		61.000.000,00	
932	Contrib. a instit. desc.	61.000.000,00		61.000.000,00		61.000.000,00	
93201	Contrib. a Vialidad	61.000.000,00		61.000.000,00		61.000.000,00	

TOTAL GASTOS POR OBJETO

Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado
284.679.781.271,00	117.218.635.558,54	401.898.416.829,54	374.344.439.375,41

OFICINA PROVINCIAL DE PRESUPUESTO