

EJERCICIO 2023
(Provisorio)

CONSOLIDADO - GASTOS POR OBJETO

ADM. CENTRAL y ORG. DESCENTRALIZADOS

Periodo comprendido desde: 01 / 2023 al 12 / 2023

Fecha: 01/03/2024 - 12:38:23

Usuario: DESCHA

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado (Comprometido)	Saldo	% Ejec.
1	GASTOS EN PERSONAL	352.062.183.575,00	157.016.309.606,22	509.078.493.181,22	500.708.381.579,56	8.370.111.601,66	98,36
2	BIENES DE CONSUMO	10.876.712.231,00	730.434.596,13	11.607.146.827,13	10.570.493.932,33	1.036.652.894,80	91,07
3	SERVICIOS NO PERSONALES	34.442.608.312,00	21.589.346.671,03	56.031.954.983,03	48.572.478.887,90	7.459.476.095,13	86,69
4	BIENES DE USO	54.189.195.486,00	29.484.507.790,30	83.673.703.276,30	57.309.666.413,84	26.364.036.862,46	68,49
41	Bienes preexistentes	218.055.152,00	332.296.629,96	550.351.781,96	482.751.596,84	67.600.185,12	87,72
42	Construcciones	50.200.823.124,00	28.197.520.780,79	78.398.343.904,79	54.406.180.921,70	23.992.162.983,09	69,40
43	Maquinaria y eq.	3.591.357.079,00	848.015.698,83	4.439.372.777,83	2.245.614.989,31	2.193.757.788,52	50,58
44	Eq. de Seg.	134.356.678,00	28.786.588,00	105.570.090,00	67.422.975,00	38.147.115,00	63,87
45	Libros, revistas y otros elem.	4.112.798,00	175.703,82	3.937.094,18	3.307.738,60	629.355,58	84,01
46	Obras de arte	1.003.216,00	929.000,00	1.932.216,00	1.779.000,00	153.216,00	92,07
47	Semovientes	2.415.840,00	2.415.840,00				
48	Activos intangibles	37.071.599,00	137.123.812,54	174.195.411,54	102.609.192,39	71.586.219,15	58,90
5	TRANSFERENCIAS	153.884.199.804,00	70.926.613.232,15	224.810.813.036,15	214.879.148.894,17	9.931.664.141,98	95,58
51	Transf. al sector privado para	25.660.224.327,00	18.586.363.061,50	44.246.587.388,50	40.048.303.252,98	4.198.284.135,52	90,51
511	Prestaciones a la Seg. Social	705.694.575,00	435.594.613,00	1.141.289.188,00	1.136.508.634,86	4.780.553,14	99,58
51102	Pensiones	705.694.575,00	435.594.613,00	1.141.289.188,00	1.136.508.634,86	4.780.553,14	99,58
512	Becas	701.528.792,00	25.391.062,45	676.137.729,55	613.355.494,70	62.782.234,85	90,71
51201	Becas de Estudio	701.528.792,00	25.391.062,45	676.137.729,55	613.355.494,70	62.782.234,85	90,71
513	Pasantías	40.998.929,00	1.100.000,00	42.098.929,00	40.480.380,12	1.618.548,88	96,16
51302	Pasantías	40.998.929,00	1.100.000,00	42.098.929,00	40.480.380,12	1.618.548,88	96,16
514	Ayudas sociales a personas	13.407.041.874,00	8.525.636.396,68	21.932.678.270,68	19.026.236.068,46	2.906.442.202,22	86,75
51401	Fondo Prov del Empleo	75.247.360,00	11.924.218,95	63.323.141,05	20.144.137,05	43.179.004,00	31,81
51402	PROSOCO	1.100.000,00		1.100.000,00	990.000,00	110.000,00	90,00
51403	PROSONU	6.300.000,00		6.300.000,00	5.670.000,00	630.000,00	90,00
51405	Programas Especiales	12.295.818.499,00	8.537.560.615,63	20.833.379.114,63	18.271.431.733,16	2.561.947.381,47	87,70
51407	Plan Nacional Seg. Alim. AEMDS	1.028.576.015,00		1.028.576.015,00	728.000.198,25	300.575.816,75	70,78
515	Transf. a instit. de enseñanza	7.141.376.705,00	7.207.647.140,35	14.349.023.845,35	13.825.553.505,68	523.470.339,67	96,35
51502	Transf. a instit. de enseñanza	7.141.376.705,00	7.207.647.140,35	14.349.023.845,35	13.825.553.505,68	523.470.339,67	96,35
516	Transf. para activ. científica		40.512.000,00	40.512.000,00	40.512.000,00		100,00
517	Transf. a otras instit. cultur	488.766.511,00	650.244.047,84	1.139.010.558,84	897.719.966,29	241.290.592,55	78,82
51701	Transf. a otras instit. cultur	488.766.511,00	650.244.047,84	1.139.010.558,84	897.719.966,29	241.290.592,55	78,82
518	Transf. a cooperativas	189.235.254,00	58.990.839,47	248.226.093,47	121.860.754,07	126.365.339,40	49,09
51801	Transf. a Cooperadoras Asist.		10.980.839,47	10.980.839,47	10.980.839,47		100,00
5180102	Cooperadoras Asistenciales 80%		10.980.839,47	10.980.839,47	10.980.839,47		100,00
51809	Transferencias a Cooperaivas	189.235.254,00	48.010.000,00	237.245.254,00	110.879.914,60	126.365.339,40	46,74
519	Transf. a Otras Inst. Sect. Pr	2.985.581.687,00	1.692.029.086,61	4.677.610.773,61	4.346.076.448,80	331.534.324,81	92,91
51901	Transf. a empr. priv.	369.232.000,00	383.861.576,91	753.093.576,91	502.958.481,20	250.135.095,71	66,79
51902	Transf. Colegio Escribanos	23.391.637,00	11.230.821,06	34.622.458,06	34.622.458,06		100,00
51903	Transf. Fdo. Asist. Consorcios	3.510.346,00	1.585.660,81	5.096.006,81	5.096.006,81		100,00
51904	Transporte Interurbano	2.114.559.579,00	1.233.489.207,83	3.348.048.786,83	3.348.048.786,82	,01	100,00
51909	Transf. Otras Instituc.	474.888.125,00	61.861.820,00	536.749.945,00	455.350.715,91	81.399.229,09	84,83
52	Transf. al sector privado para	241.894.577,00	528.383.131,27	770.277.708,27	626.905.113,12	143.372.595,15	81,39
521	Transf. a personas	111.021.461,00	339.430.378,56	450.451.839,56	346.864.482,40	103.587.357,16	77,00
52101	Transf. a personas	111.021.461,00	339.430.378,56	450.451.839,56	346.864.482,40	103.587.357,16	77,00
524	Transf. a otras instit. cultur	79.280.000,00	81.584.566,71	160.864.566,71	160.627.546,14	237.020,57	99,85

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado (Comprometido)	Saldo	% Ejec.
52401	Transf. a otras instit. cultur	79.280.000,00	81.584.566,71	160.864.566,71	160.627.546,14	237.020,57	99,85
526	Transf. a Otras Instituciones	51.593.116,00	107.368.186,00	158.961.302,00	119.413.084,58	39.548.217,42	75,12
52601	Transf. a empr. priv.	20.000.000,00	2.000.000,00	22.000.000,00	2.000.000,00	20.000.000,00	9,09
52602	Transf. Fdo. Infraest. Hídrica	31.593.116,00		31.593.116,00	15.990.198,64	15.602.917,36	50,61
52609	Transf. a Otras Instituciones		105.368.186,00	105.368.186,00	101.422.885,94	3.945.300,06	96,26
53	Transf. al Sector Público Naci	1.156.000.000,00	634.748.152,84	1.790.748.152,84	1.699.747.597,22	91.000.555,62	94,92
531	A la adm. central nac.		3.298.300,00	3.298.300,00	3.296.800,00	1.500,00	99,95
534	A otras instit. del sector púb	1.156.000.000,00	631.449.852,84	1.787.449.852,84	1.696.450.797,22	90.999.055,62	94,91
55	Transf. al Sector Público empr	37.698.850.061,00	20.016.348.215,67	57.715.198.276,67	53.402.659.452,25	4.312.538.824,42	92,53
551	Transf. al Sector Público empr	34.283.166.458,00	19.468.017.074,28	53.751.183.532,28	52.776.835.194,93	974.348.337,35	98,19
55102	Transf a empr. públ. no financ	34.283.166.458,00	19.468.017.074,28	53.751.183.532,28	52.776.835.194,93	974.348.337,35	98,19
5510203	SAETA	16.078.978.882,00	10.491.288.584,34	26.570.267.466,34	26.570.267.465,34	1,00	100,00
5510206	Hosp. Púb. Materno Infantil SE	16.021.867.263,00	9.150.051.261,77	25.171.918.524,77	25.171.561.455,51	357.069,26	100,00
5510207	Soc. Anónima Salta Forestal	144.723.177,00	44.992.046,07	189.715.223,07	183.250.397,55	6.464.825,52	96,59
5510209	Centro de Convenciones Sal. SE	65.198.430,00	180.000.000,00	245.198.430,00	232.311.094,87	12.887.335,13	94,74
5510211	Recursos Energéticos Mineros S	459.191.706,00		459.191.706,00		459.191.706,00	
5510212	Comp. Salteña de Agua y Saneam	1.200.000.000,00	323.314.817,90-	876.685.182,10	428.372.888,00	448.312.294,10	48,86
5510299	Otras emp. púb. no financieras	313.207.000,00	75.000.000,00-	238.207.000,00	191.071.893,66	47.135.106,34	80,21
552	Transf. al Sector Público empr	3.415.683.603,00	548.331.141,39	3.964.014.744,39	625.824.257,32	3.338.190.487,07	15,79
55202	Transf a empr. públ. no financ	3.415.683.603,00	548.331.141,39	3.964.014.744,39	625.824.257,32	3.338.190.487,07	15,79
5520206	Hosp. Púb. Materno Infantil SE	120.000.000,00	68.948.276,51-	51.051.723,49	51.051.723,49		100,00
5520207	S.A. Salta Forestal	15.500.000,00		15.500.000,00	12.670.500,00	2.829.500,00	81,75
5520209	Centro de Convenciones Sal. SE	6.035.400,00	6.035.400,00-				
5520211	Recursos Energéticos Mineros S	3.252.148.203,00		3.252.148.203,00		3.252.148.203,00	
5520212	Comp. Salteña de Agua y Saneam		623.314.817,90	623.314.817,90	562.102.033,83	61.212.784,07	90,18
5520299	Otras emp. púb. no financieras	22.000.000,00		22.000.000,00		22.000.000,00	
56	Transf. a univ. nac.	12.039.481,00	8.111.200,00	20.150.681,00	15.064.200,00	5.086.481,00	74,76
561	Transf. a univ. nac. gs. corr.	12.039.481,00	8.111.200,00	20.150.681,00	15.064.200,00	5.086.481,00	74,76
56101	Transf. a univ. nac. gs. corr.	12.039.481,00	8.111.200,00	20.150.681,00	15.064.200,00	5.086.481,00	74,76
57	Transf. a instit. prov. y muni	86.153.226.302,00	30.654.859.763,39	116.808.086.065,39	115.664.499.503,30	1.143.586.562,09	99,02
575	Transf. a otras instit. públ.	23.061.145.682,00	11.854.056.038,78	34.915.201.720,78	34.139.130.899,18	776.070.821,60	97,78
57501	Transf. a otras instit. públ.	23.061.145.682,00	11.854.056.038,78	34.915.201.720,78	34.139.130.899,18	776.070.821,60	97,78
5750101	TC Fondo Promoción Turística	617.771.786,00	48.082.706,43	665.854.492,43	659.916.763,56	5.937.728,87	99,11
5750102	TC Inst Prov Pueblos Indígenas	116.652.719,00	45.735.348,96	162.388.067,96	153.841.720,72	8.546.347,24	94,74
5750103	TC Hospitales de Autogestión	15.827.502.850,00	8.893.180.620,72	24.720.683.470,72	24.253.506.762,14	467.176.708,58	98,11
5750105	TC FCT ENRESP	448.000.000,00	122.588.105,30	570.588.105,30	570.588.105,30		100,00
5750106	TC Instituto de Música y Danza	1.128.043.431,00	284.626.534,48	1.412.669.965,48	1.403.964.799,44	8.705.166,04	99,38
5750108	TC Fdo.Prom.Minera - Gasod. La	510.850.195,00	340.629.288,00-	170.220.907,00		170.220.907,00	
5750109	Autoridad Metropolitana de Tra	248.511.921,00	30.000.000,00	278.511.921,00	278.494.019,59	17.901,41	99,99
5750110	TC Hospitales Gestión Comunita	3.675.414.083,00	2.527.724.179,16	6.203.138.262,16	6.195.447.848,57	7.690.413,59	99,88
5750113	Ente Gral. de Parques y Áreas	55.707.581,00		55.707.581,00		55.707.581,00	
5750114	Universidad Pcial. Admin. Púb.	257.318.246,00	205.540.831,73	462.859.077,73	415.338.647,01	47.520.430,72	89,73
5750199	Otras Inst. Púb. Pciales.	175.372.870,00	37.207.000,00	212.579.870,00	208.032.232,85	4.547.637,15	97,86
576	Coparticipación Impuestos y Ap	63.092.080.620,00	18.800.803.724,61	81.892.884.344,61	81.525.368.604,12	367.515.740,49	99,55
57601	Coparticipación Impuestos a Mu	57.016.967.498,00	16.470.108.249,70	73.487.075.747,70	73.487.075.456,70	291,00	100,00
5760101	Santa Victoria Oeste	353.552.620,00	102.101.991,02	455.654.611,02	455.654.611,02		100,00
5760102	Los Toldos	182.101.440,00	52.597.454,44	234.698.894,44	234.698.894,44		100,00
5760103	Nazareno	340.190.816,00	98.290.729,07	438.481.545,07	438.481.545,07		100,00
5760104	Iruya	265.520.959,00	76.634.779,87	342.155.738,87	342.155.738,87		100,00
5760105	Isla de Cañas	334.842.955,00	96.765.548,16	431.608.503,16	431.608.503,16		100,00
5760106	Oran	3.076.150.926,00	888.399.516,70	3.964.550.442,70	3.964.550.442,70		100,00
5760107	Urundel	371.292.828,00	107.332.579,62	478.625.407,62	478.625.407,62		100,00
5760108	Colonia Santa Rosa	714.790.136,00	206.376.460,82	921.166.596,82	921.166.596,82		100,00
5760109	Hipolito Yrigoyen	563.187.524,00	162.706.436,90	725.893.960,90	725.893.960,90		100,00
5760110	Pichanal	649.976.469,00	187.337.245,88	837.313.714,88	837.313.714,88		100,00
5760111	Embarcación	1.459.513.762,00	421.636.948,28	1.881.150.710,28	1.881.150.710,28		100,00

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado (Comprometido)	Saldo	% Ejec.
5760112	Gral. Ballivian	363.607.133,00	105.022.768,71	468.629.901,71	468.629.901,71		100,00
5760113	Gral. Mosconi	1.005.577.818,00	290.480.084,47	1.296.057.902,47	1.296.057.901,47	1,00	100,00
5760114	Tartagal	2.982.665.118,00	861.644.425,44	3.844.309.543,44	3.844.309.543,44		100,00
5760115	Aguaray	740.343.769,00	213.860.806,45	954.204.575,45	954.204.575,45		100,00
5760116	Salvador Mazza	666.139.262,00	192.262.671,27	858.401.933,27	858.401.643,27	290,00	100,00
5760117	Santa Victoria Este	302.291.994,00	86.960.915,11	389.252.909,11	389.252.909,11		100,00
5760118	Rivadavia Banda Norte	483.127.671,00	139.260.521,66	622.388.192,66	622.388.192,66		100,00
5760119	Rivadavia Banda Sur	385.732.555,00	111.136.891,27	496.869.446,27	496.869.446,27		100,00
5760120	Gral. Pizarro	262.848.473,00	75.853.288,91	338.701.761,91	338.701.761,91		100,00
5760121	Apolinario Saravia	578.827.991,00	167.257.902,26	746.085.893,26	746.085.893,26		100,00
5760122	Joaquín V. González	1.068.463.964,00	308.493.310,50	1.376.957.274,50	1.376.957.274,50		100,00
5760123	El Quebrachal	808.947.107,00	233.698.974,48	1.042.646.081,48	1.042.646.081,48		100,00
5760124	Las Lajitas	588.320.925,00	169.897.536,50	758.218.461,50	758.218.461,50		100,00
5760125	Gral. Guemes	1.548.836.980,00	447.525.714,87	1.996.362.694,87	1.996.362.694,87		100,00
5760126	Campo Santo	521.008.052,00	150.586.498,70	671.594.550,70	671.594.550,70		100,00
5760127	El Bordo	386.324.766,00	111.620.288,36	497.945.054,36	497.945.054,36		100,00
5760128	La Caldera	367.384.289,00	106.230.437,43	473.614.726,43	473.614.726,43		100,00
5760129	Vaqueros	343.542.607,00	99.335.065,48	442.877.672,48	442.877.672,48		100,00
5760130	San Lorenzo	665.252.813,00	192.196.110,12	857.448.923,12	857.448.923,12		100,00
5760131	Capital	17.642.572.395,00	5.095.688.911,56	22.738.261.306,56	22.738.261.306,56		100,00
5760132	La Merced	990.358.816,00	286.338.927,39	1.276.697.743,39	1.276.697.743,39		100,00
5760133	Cerrillos	859.973.815,00	248.300.519,75	1.108.274.334,75	1.108.274.334,75		100,00
5760134	Rosario de Lerma	839.824.609,00	242.467.770,09	1.082.292.379,09	1.082.292.379,09		100,00
5760135	Campo Quijano	691.979.758,00	199.848.482,25	891.828.240,25	891.828.240,25		100,00
5760136	La Poma	276.193.158,00	79.768.507,30	355.961.665,30	355.961.665,30		100,00
5760137	San Antonio de los Cobres	594.744.374,00	171.725.654,12	766.470.028,12	766.470.028,12		100,00
5760138	Payogasta	272.805.304,00	78.821.340,13	351.626.644,13	351.626.644,13		100,00
5760139	Cachi	559.773.216,00	161.833.648,49	721.606.864,49	721.606.864,49		100,00
5760140	Seclantas	273.216.316,00	78.973.672,80	352.189.988,80	352.189.988,80		100,00
5760141	Molinos	310.587.209,00	89.692.890,22	400.280.099,22	400.280.099,22		100,00
5760142	Angastaco	306.498.131,00	88.562.111,79	395.060.242,79	395.060.242,79		100,00
5760143	San Carlos	405.375.440,00	117.162.854,12	522.538.294,12	522.538.294,12		100,00
5760144	Animana	345.460.884,00	99.895.514,10	445.356.398,10	445.356.398,10		100,00
5760145	Cafayate	721.971.892,00	208.567.655,45	930.539.547,45	930.539.547,45		100,00
5760146	La Viña	351.253.083,00	101.538.522,41	452.791.605,41	452.791.605,41		100,00
5760147	Cnel. Moldes	426.889.826,00	123.364.466,00	550.254.292,00	550.254.292,00		100,00
5760148	Chicoana	535.893.987,00	154.866.961,42	690.760.948,42	690.760.948,42		100,00
5760149	El Carril	562.260.511,00	162.430.915,10	724.691.426,10	724.691.426,10		100,00
5760150	Guachipas	384.110.637,00	110.967.874,03	495.078.511,03	495.078.511,03		100,00
5760151	Río Piedras	346.103.004,00	100.016.648,81	446.119.652,81	446.119.652,81		100,00
5760152	El Galpon	939.095.680,00	271.473.886,63	1.210.569.566,63	1.210.569.566,63		100,00
5760153	Metan	1.887.950.724,00	545.741.517,63	2.433.692.241,63	2.433.692.241,63		100,00
5760154	Rosario de la Frontera	1.794.005.085,00	518.627.749,11	2.312.632.834,11	2.312.632.834,11		100,00
5760155	El Potrero	404.714.994,00	116.978.388,03	521.693.382,03	521.693.382,03		100,00
5760156	La Candelaria	440.984.385,00	127.518.790,75	568.503.175,75	568.503.175,75		100,00
5760157	El Tala	475.306.597,00	137.463.171,61	612.769.768,61	612.769.768,61		100,00
5760158	El Jardín	452.943.275,00	131.015.559,29	583.958.834,29	583.958.834,29		100,00
5760159	Tolar Grande	438.235.626,00	126.540.300,93	564.775.926,93	564.775.926,93		100,00
5760160	Aguas Blancas	105.521.045,00	30.411.135,64	135.932.180,64	135.932.180,64		100,00
57602	Ap. a Gobiernos Munic.	1.459.217.760,00	199.478.042,54	1.658.695.802,54	1.442.634.193,67	216.061.608,87	86,97
5760201	Santa Victoria Oeste	9.731.073,00	104.880,00	9.835.953,00	9.024.911,78	811.041,22	91,75
5760202	Los Toldos	9.049.769,00		9.049.769,00	7.636.522,82	1.413.246,18	84,38
5760203	Nazareno	5.971.823,00		5.971.823,00	4.973.131,09	998.691,91	83,28
5760204	Iruya	8.601.098,00	2.778.070,00	11.379.168,00	10.257.623,86	1.121.544,14	90,14
5760205	Isla de Cañas	9.094.469,00		9.094.469,00	6.552.199,67	2.542.269,33	72,05
5760206	Oran	47.002.941,00	2.800.000,00	49.802.941,00	40.326.122,70	9.476.818,30	80,97

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado (Comprometido)	Saldo	% Ejec.
5760207	Urundel	7.918.052,00	3.299.990,00	11.218.042,00	9.624.057,01	1.593.984,99	85,79
5760208	Colonia Santa Rosa	18.849.410,00	879.590,00	19.729.000,00	18.199.718,35	1.529.281,65	92,25
5760209	Hipolito Yrigoyen	8.036.532,00	3.120.990,00	11.157.522,00	10.939.143,98	218.378,02	98,04
5760210	Pichanal	23.597.606,00	3.130.331,00	26.727.937,00	25.010.428,00	1.717.509,00	93,57
5760211	Embarcación	38.381.214,00	2.800.000,00	41.181.214,00	32.312.178,33	8.869.035,67	78,46
5760212	Gral. Ballivian	12.962.699,00	2.800.000,00	15.762.699,00	12.790.365,00	2.972.334,00	81,14
5760213	Gral. Mosconi	21.503.692,00	2.905.520,00	24.409.212,00	22.307.463,39	2.101.748,61	91,39
5760214	Tartagal	71.628.861,00	2.623.905,00-	69.004.956,00	52.617.612,61	16.387.343,39	76,25
5760215	Aguaray	22.582.190,00	2.397.842,00	24.980.032,00	21.597.310,83	3.382.721,17	86,46
5760216	Salvador Mazza	16.773.816,00	3.594.576,00	20.368.392,00	16.571.378,34	3.797.013,66	81,36
5760217	Santa Victoria Este	48.005.389,00	8.199.044,00	56.204.433,00	48.966.544,77	7.237.888,23	87,12
5760218	Rivadavia Banda Norte	32.048.963,00	3.042.590,00	35.091.553,00	23.755.938,85	11.335.614,15	67,70
5760219	Rivadavia Banda Sur	33.928.133,00		33.928.133,00	28.591.905,56	5.336.227,44	84,27
5760220	Gral. Pizarro	9.669.280,00	3.193.344,00-	6.475.936,00	5.966.282,94	509.653,06	92,13
5760221	Apolinario Saravia	8.203.085,00	127.712,00	8.330.797,00	6.581.092,24	1.749.704,76	79,00
5760222	Joaquín V. González	22.427.724,00		22.427.724,00	17.487.309,70	4.940.414,30	77,97
5760223	El Quebrachal	12.906.124,00	196.895,00	13.103.019,00	9.720.509,72	3.382.509,28	74,19
5760224	Las Lajitas	9.895.194,00		9.895.194,00	7.193.568,50	2.701.625,50	72,70
5760225	Gral. Guemes	22.822.057,00		22.822.057,00	18.069.012,78	4.753.044,22	79,17
5760226	Campo Santo	8.487.141,00		8.487.141,00	5.240.531,05	3.246.609,95	61,75
5760227	El Bordo	8.399.823,00	1.439.060,00	9.838.883,00	7.682.522,55	2.156.360,45	78,08
5760228	La Caldera	4.225.742,00		4.225.742,00	3.316.287,92	909.454,08	78,48
5760229	Vaqueros	4.891.956,00		4.891.956,00	4.032.790,19	859.165,81	82,44
5760230	San Lorenzo	20.221.687,00	2.654.749,00	22.876.436,00	20.702.338,07	2.174.097,93	90,50
5760231	Capital	267.233.115,00	22.553.907,00-	244.679.208,00	198.039.317,99	46.639.890,01	80,94
5760232	La Merced	7.637.533,00		7.637.533,00	6.963.089,18	674.443,82	91,17
5760233	Cerrillos	14.510.776,00		14.510.776,00	11.031.569,29	3.479.206,71	76,02
5760234	Rosario de Lerma	30.854.385,00	1.547.290,00	32.401.675,00	28.789.589,59	3.612.085,41	88,85
5760235	Campo Quijano	10.886.125,00	1.166.870,00	12.052.995,00	10.983.466,07	1.069.528,93	91,13
5760236	La Poma	6.169.502,00		6.169.502,00	4.919.329,95	1.250.172,05	79,74
5760237	San Antonio de los Cobres	11.830.964,00		11.830.964,00	9.548.108,81	2.282.855,19	80,70
5760238	Payogasta	6.008.408,00		6.008.408,00	5.166.307,56	842.100,44	85,98
5760239	Cachi	6.300.788,00		6.300.788,00	5.214.542,25	1.086.245,75	82,76
5760240	Seclantas	4.574.031,00		4.574.031,00	4.087.492,44	486.538,56	89,36
5760241	Molinos	5.479.069,00	488.140,00	5.967.209,00	5.560.159,06	407.049,94	93,18
5760242	Angastaco	5.927.301,00	156.132,00	6.083.433,00	4.496.205,35	1.587.227,65	73,91
5760243	San Carlos	5.571.151,00		5.571.151,00	4.223.140,53	1.348.010,47	75,80
5760244	Animana	3.190.607,00	150.880,00	3.341.487,00	3.134.868,22	206.618,78	93,82
5760245	Cafayate	11.968.612,00	30.000.000,00	41.968.612,00	36.849.956,36	5.118.655,64	87,80
5760246	La Viña	5.649.839,00		5.649.839,00	4.668.340,54	981.498,46	82,63
5760247	Cnel. Moldes	5.694.572,00	742.300,00	6.436.872,00	6.139.382,83	297.489,17	95,38
5760248	Chicoana	11.555.618,00	873.800,00	12.429.418,00	9.899.549,63	2.529.868,37	79,65
5760249	El Carril	8.901.616,00	1.400.390,00	10.302.006,00	9.797.249,11	504.756,89	95,10
5760250	Guachipas	16.812.218,00	55.469,00	16.867.687,00	13.773.184,04	3.094.502,96	81,65
5760251	Río Piedras	8.044.612,00		8.044.612,00	7.110.131,77	934.480,23	88,38
5760252	El Galpon	17.269.043,00	3.539.327,00	20.808.370,00	19.596.315,59	1.212.054,41	94,18
5760253	Metan	25.364.253,00	635.845,00	26.000.098,00	24.455.569,90	1.544.528,10	94,06
5760254	Rosario de la Frontera	17.451.453,00		17.451.453,00	14.405.588,53	3.045.864,47	82,55
5760255	El Potrero	6.753.629,00		6.753.629,00	5.343.717,26	1.409.911,74	79,12
5760256	La Candelaria	3.145.940,00		3.145.940,00	2.685.322,37	460.617,63	85,36
5760257	El Tala	3.913.123,00	493.130,00	4.406.253,00	4.237.705,59	168.547,41	96,17
5760258	El Jardín	3.781.292,00		3.781.292,00	2.905.129,80	876.162,20	76,83
5760259	Tolar Grande	4.238.910,00		4.238.910,00	3.146.339,59	1.092.570,41	74,23
5760260	Aguas Blancas	6.805.732,00	2.800.000,00	9.605.732,00	5.681.099,87	3.924.632,13	59,14
5760299	Ambito Provincial	337.876.000,00	137.527.786,54	475.403.786,54	461.735.622,00	13.668.164,54	97,12
57603	Coparticipación INT a Municipi	1.927.942.307,00	1.019.949.818,10	2.947.892.125,10	2.796.438.284,48	151.453.840,62	94,86

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado (Comprometido)	Saldo	% Ejec.
5760301	Canon Minero	79.990.000,00		79.990.000,00	41.848.969,88	38.141.030,12	52,32
5760302	Canon Aguas Minerales		133.424,91	133.424,91	133.424,91		100,00
5760303	Regalías Mineras	76.519.056,00	119.769.147,86	196.288.203,86	196.288.203,86		100,00
5760304	Petróleo	350.589.293,00	304.902.326,75	655.491.619,75	655.491.619,75		100,00
5760305	GAS	818.851.981,00	589.765.346,09	1.408.617.327,09	1.408.617.327,09		100,00
5760306	Regalías Hidroeléctrica	15.991.977,00	5.379.572,49	21.371.549,49	21.371.549,49		100,00
5760307	Ley 7623 - Explot. Inm. Rurale	586.000.000,00		586.000.000,00	472.687.189,50	113.312.810,50	80,66
57606	Fondo Compensador Municipal	2.687.953.055,00	1.111.267.614,27	3.799.220.669,27	3.799.220.669,27		100,00
58	Transf. a Instituc. Prov. y Mu	2.961.965.056,00	497.799.707,48	3.459.764.763,48	3.421.969.775,30	37.794.988,18	98,91
585	Transf. a otras instit. públ.	224.012.000,00	140.780.648,00-	83.231.352,00	71.066.508,27	12.164.843,73	85,38
58501	Transf. a otras instit. públ.	224.012.000,00	140.780.648,00-	83.231.352,00	71.066.508,27	12.164.843,73	85,38
5850102	Inst. Pcial. Pueblos Indígenas		500.000,00	500.000,00	500.000,00		100,00
5850103	Hospitales de Autogestión	183.092.000,00	183.092.000,00-				
5850106	Instituto de Música y Danza de	4.320.000,00		4.320.000,00	1.793.304,18	2.526.695,82	41,51
5850113	Universidad Administ. Pública	35.500.000,00	41.811.352,00	77.311.352,00	68.773.204,09	8.538.147,91	88,96
5850199	Otras inst. públicas pciales.	1.100.000,00		1.100.000,00		1.100.000,00	
586	Coparticipación Impuestos y Ap	2.737.953.056,00	638.580.355,48	3.376.533.411,48	3.350.903.267,03	25.630.144,45	99,24
58602	Ap. a Gobiernos Munic.	50.000.000,00	163.081.612,90	213.081.612,90	187.451.468,45	25.630.144,45	87,97
5860201	Santa Victoria Oeste		2.096.774,19	2.096.774,19	2.096.764,56	9,63	100,00
5860202	Los Toldos		2.096.774,19	2.096.774,19	2.096.764,56	9,63	100,00
5860205	Isla de Cañas		2.096.774,20	2.096.774,20	2.096.764,56	9,64	100,00
5860207	Urundel		2.096.774,19	2.096.774,19	2.096.764,56	9,63	100,00
5860211	Embarcación		2.096.774,19	2.096.774,19	2.096.764,56	9,63	100,00
5860212	Gral. Ballivian		2.096.774,19	2.096.774,19	2.096.764,56	9,63	100,00
5860214	Tartagal		150.000.000,00	150.000.000,00	150.000.000,00		100,00
5860217	Santa Victoria Este		2.096.774,19	2.096.774,19	2.096.764,56	9,63	100,00
5860220	Gral. Pizarro		2.096.774,19	2.096.774,19	2.096.764,56	9,63	100,00
5860227	El Bordo		2.096.774,19	2.096.774,19	2.096.764,57	9,62	100,00
5860241	Molinos		2.096.774,20	2.096.774,20	2.096.764,56	9,64	100,00
5860242	Angastaco		2.096.774,20	2.096.774,20	2.096.764,57	9,63	100,00
5860251	Río Piedras		2.096.774,20	2.096.774,20	2.096.764,56	9,64	100,00
5860252	El Galpon		2.096.774,19	2.096.774,19	2.096.764,57	9,62	100,00
5860255	El Potrero		2.096.774,20	2.096.774,20	2.096.764,57	9,63	100,00
5860258	El Jardín		2.096.774,19	2.096.774,19	2.096.764,57	9,62	100,00
5860299	Ambito Provincial	50.000.000,00	18.370.000,00-	31.630.000,00	6.000.000,00	25.630.000,00	18,97
58606	Fondo Compensador Municipal	2.687.953.056,00	475.498.742,58	3.163.451.798,58	3.163.451.798,58		100,00
6	ACTIVOS FINANCIEROS	483.000.000,00	329.280,82	483.329.280,82	22.807.280,00	460.522.000,82	4,72
61	Ap. de Capital (Compra de Acc.		400.000,00	400.000,00		400.000,00	
612	Ap. de capital a empr. públ. n		400.000,00	400.000,00		400.000,00	
62	Prést. a corto pl.		12.929.280,82	12.929.280,82	12.807.280,00	122.000,82	99,06
621	Prést. a corto pl. al sector p		12.929.280,82	12.929.280,82	12.807.280,00	122.000,82	99,06
63	Prést. a largo pl.	483.000.000,00	13.000.000,00-	470.000.000,00	10.000.000,00	460.000.000,00	2,13
631	Prést. a largo pl. al sector p	483.000.000,00	13.000.000,00-	470.000.000,00	10.000.000,00	460.000.000,00	2,13
7	SERVICIO DE LA DEUDA Y DISMINU	39.082.160.380,00	3.154.463.628,17	42.236.624.008,17	37.944.129.612,78	4.292.494.395,39	89,84
71	Servicio de la deuda int.	7.803.245.667,00	3.154.463.628,17	10.957.709.295,17	8.904.618.390,51	2.053.090.904,66	81,26
711	Int. de la deuda int. a corto	7.169.234.668,00	3.154.463.628,17	10.323.698.296,17	8.608.717.894,39	1.714.980.401,78	83,39
712	Amort. de la deuda int. a cort	622.010.999,00		622.010.999,00	295.900.496,12	326.110.502,88	47,57
71203	Amort. de la deuda int. a cort	622.010.999,00		622.010.999,00	295.900.496,12	326.110.502,88	47,57
7120301	Amort. de la deuda int. a cort	622.010.999,00		622.010.999,00	295.900.496,12	326.110.502,88	47,57
713	Comis. y otros gs. de la deuda	12.000.000,00		12.000.000,00		12.000.000,00	
72	Servicio de la deuda ext.	15.179.505.848,00	4.584.947.662,41	19.764.453.510,41	19.646.174.021,61	118.279.488,80	99,40
721	Int. de la deuda ext. a corto	4.288.739.660,00	4.562.069.526,92	8.850.809.186,92	8.850.809.186,92		100,00
722	Amort. de la deuda ext. a cort	10.839.504.869,00		10.839.504.869,00	10.721.225.380,20	118.279.488,80	98,91
72201	Amort. de la deuda ext. a cort	10.839.504.869,00		10.839.504.869,00	10.721.225.380,20	118.279.488,80	98,91
7220101	Amort. de la deuda ext. a cort	10.839.504.869,00		10.839.504.869,00	10.721.225.380,20	118.279.488,80	98,91
723	Comis. y otros gs. de la deuda	51.261.319,00	22.878.135,49	74.139.454,49	74.139.454,49		100,00

Gasto por Objeto	CONCEPTO	Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado (Comprometido)	Saldo	% Ejec.
72301	Comis. y otros gs. de la deuda	51.261.319,00	22.878.135,49	74.139.454,49	74.139.454,49		100,00
73	Int., Gs. y Comis. por prést.	787.944.662,00	383.464.356,60	1.171.409.018,60	1.160.023.534,27	11.385.484,33	99,03
732	In, Gs. y Comis. por prést. de	398.950.029,00	79.029.003,78	477.979.032,78	469.907.963,62	8.071.069,16	98,31
73201	Int. SPN CP	390.950.029,00	79.029.003,78	469.979.032,78	469.907.963,62	71.069,16	99,98
73202	Gs., Comis. del SPN CP	8.000.000,00		8.000.000,00		8.000.000,00	
739	In, Gs. y Comis. de prést. del	388.994.633,00	304.435.352,82	693.429.985,82	690.115.570,65	3.314.415,17	99,52
73901	Int. de prést. del sector ext.	360.493.193,00	304.435.352,82	664.928.545,82	664.928.545,82		100,00
7390101	Int. de prést. del sector ext.	360.493.193,00	304.435.352,82	664.928.545,82	664.928.545,82		100,00
73902	Gs. y Comis. de prést. del sec	28.501.440,00		28.501.440,00	25.187.024,83	3.314.415,17	88,37
7390201	Gs. y Comis. de prést. del sec	28.501.440,00		28.501.440,00	25.187.024,83	3.314.415,17	88,37
74	Amort. de Prést. a corto pl.	15.311.464.203,00	4.968.412.019,01-	10.343.052.183,99	8.233.313.666,39	2.109.738.517,60	79,60
742	Prést. rec. del sector público	14.411.128.172,00	5.059.175.682,81-	9.351.952.489,19	7.242.213.971,59	2.109.738.517,60	77,44
74201	De la adm. nac. (central e ins	213.788.330,00	9.970.063,12	223.758.393,12	223.758.384,98	8,14	100,00
7420101	De la adm. nac. (central e ins	213.788.330,00	9.970.063,12	223.758.393,12	223.758.384,98	8,14	100,00
74202	De instit. de seg. social	1.760.336.470,00		1.760.336.470,00	1.760.336.470,00		100,00
7420201	De instit. de seg. social	1.760.336.470,00		1.760.336.470,00	1.760.336.470,00		100,00
74204	De otras instit. públ. nac.	12.437.003.372,00	5.069.145.745,93-	7.367.857.626,07	5.258.119.116,61	2.109.738.509,46	71,37
7420401	De otras instit. públ. nac.	12.437.003.372,00	5.069.145.745,93-	7.367.857.626,07	5.258.119.116,61	2.109.738.509,46	71,37
749	Prést. rec. del sector ext.	900.336.031,00	90.763.663,80	991.099.694,80	991.099.694,80		100,00
74901	Prést. rec. del sector ext.	900.336.031,00	90.763.663,80	991.099.694,80	991.099.694,80		100,00
8	OTROS GASTOS	8.000.000,00		8.000.000,00		8.000.000,00	
85	Dism. del patrimonio	8.000.000,00		8.000.000,00		8.000.000,00	
853	Dism. de los resultados acumul	8.000.000,00		8.000.000,00		8.000.000,00	
9	GASTOS FIGURATIVOS	9.622.643.177,00	8.462.311.047,65	18.084.954.224,65	15.680.392.517,73	2.404.561.706,92	86,70
91	Gs. figurativos de la adm. pro	5.580.718.094,00	5.490.536.228,01	11.071.254.322,01	11.024.761.030,71	46.493.291,30	99,58
912	Contrib. a instit. desc.	5.580.718.094,00	5.490.536.228,01	11.071.254.322,01	11.024.761.030,71	46.493.291,30	99,58
91201	Contrib. a Vialidad	5.580.718.094,00	5.490.536.228,01	11.071.254.322,01	11.024.761.030,71	46.493.291,30	99,58
92	Gs. figurativos de la adm. pro	3.422.511.083,00	2.971.774.819,64	6.394.285.902,64	4.360.015.446,96	2.034.270.455,68	68,19
922	Contrib. a instit. desc.	3.422.511.083,00	2.971.774.819,64	6.394.285.902,64	4.360.015.446,96	2.034.270.455,68	68,19
92201	Contrib. a Vialidad	3.422.511.083,00	1.809.444.318,03	5.231.955.401,03	3.728.764.452,66	1.503.190.948,37	71,27
92202	Contrib. a IPV		1.162.330.501,61	1.162.330.501,61	631.250.994,30	531.079.507,31	54,31
93	Gs. figurativos de la adm. pro	619.414.000,00		619.414.000,00	295.616.040,06	323.797.959,94	47,73
932	Contrib. a instit. desc.	619.414.000,00		619.414.000,00	295.616.040,06	323.797.959,94	47,73
93201	Contrib. a Vialidad	619.414.000,00		619.414.000,00	295.616.040,06	323.797.959,94	47,73

TOTAL GASTOS POR OBJETO

Crédito Original	Modificación Presupuestaria	Crédito Vigente	Ejecutado
654.650.702.965,00	291.364.315.852,47	946.015.018.817,47	885.687.499.118,31

OFICINA PROVINCIAL DE PRESUPUESTO