

CONSOLIDADO - GASTOS POR OBJETO

ADMINISTRACIÓN CENTRAL y ORGANISMOS DESCENTRALIZADOS

Periodo comprendido desde: 01 / 2025 al 12 / 2025

Gasto por Objeto	CONCEPTO	Monto Original	Modificaciones	Monto Definitivo	Compromisos Contraídos	Saldo	Compromisos en Orden Pago	Residuos Pasivos
1	GASTOS EN PERSONAL	1.794.911.030.895,00	81.631.868.727,56	1.876.542.899.622,56	1.827.720.856.754,32	48.822.042.868,24	1.827.720.856.754,32	
2	BIENES DE CONSUMO	71.602.632.797,00	4.665.482.764,44	66.937.150.032,56	61.661.207.418,98	5.275.942.613,58	61.661.207.418,98	
3	SERVICIOS NO PERSONALES	163.677.895.759,00	119.526.311.619,88	283.204.207.378,88	223.449.026.916,44	59.755.180.462,44	223.449.026.916,44	
4	BIENES DE USO	285.986.380.028,00	12.350.152.814,47	298.336.532.842,47	161.165.169.981,85	137.171.362.860,62	161.165.169.981,85	
41	Bienes preexistentes	3.815.970.634,00	2.369.068.394,27	6.185.039.028,27	4.766.508.927,41	1.418.530.100,86	4.766.508.927,41	
42	Construcciones	271.637.526.866,00	6.995.759.598,08	278.633.286.464,08	148.388.034.723,55	130.245.251.740,53	148.388.034.723,55	
43	Maquinaria y eq.	9.237.638.692,00	2.477.692.835,21	11.715.331.527,21	6.739.015.861,26	4.976.315.665,95	6.739.015.861,26	
44	Eq. de Seg.	287.520.141,00	217.887.176,94	505.407.317,94	285.010.739,21	220.396.578,73	285.010.739,21	
45	Libros, revistas y otros elem.	9.728.736,00	2.924.548,00	12.653.284,00	7.046.766,56	5.606.517,44	7.046.766,56	
46	Obras de arte	2.881.255,00	6.756.245,00	9.637.500,00	9.636.000,00	1.500,00	9.636.000,00	
47	Semovientes	3.000.000,00	3.000.000,00					
48	Activos intangibles	992.113.704,00	283.064.016,97	1.275.177.720,97	969.916.963,86	305.260.757,11	969.916.963,86	
5	TRANSFERENCIAS	793.167.052.026,00	144.797.011.568,63	937.964.063.594,63	886.997.487.109,65	50.966.576.484,98	886.997.487.109,65	
51	Transf. al sector privado para	118.271.095.922,00	42.675.795.002,35	160.946.890.924,35	148.211.716.573,78	12.735.174.350,57	148.211.716.573,78	
511	Prestaciones a la Seg. Social	3.767.967.794,00	686.457.842,92	4.454.425.636,92	4.449.428.228,00	4.997.408,92	4.449.428.228,00	
51102	Pensiones	3.767.967.794,00	686.457.842,92	4.454.425.636,92	4.449.428.228,00	4.997.408,92	4.449.428.228,00	
512	Becas	1.055.184.765,00	908.573.410,45	1.963.758.175,45	1.307.888.519,65	655.869.655,80	1.307.888.519,65	
51201	Becas de Estudio	1.055.184.765,00	908.573.410,45	1.963.758.175,45	1.307.888.519,65	655.869.655,80	1.307.888.519,65	
513	Pasantías	75.052.628,00	73.660.865,80	148.713.493,80	125.190.545,27	23.522.948,53	125.190.545,27	
51302	Pasantías	75.052.628,00	73.660.865,80	148.713.493,80	125.190.545,27	23.522.948,53	125.190.545,27	
514	Ayudas sociales a personas	64.093.149.984,00	29.927.699.215,60	94.020.849.199,60	84.462.106.524,43	9.558.742.675,17	84.462.106.524,43	
51401	Fondo Prov del Empleo	74.907.794,00	31.816.049,15	43.091.744,85	37.596.828,00	5.494.916,85	37.596.828,00	
51402	PROSOCO	1.100.000,00		1.100.000,00	1.100.000,00		1.100.000,00	
51403	PROSONU	6.300.000,00		6.300.000,00	6.300.000,00		6.300.000,00	
51405	Programas Especiales	60.422.880.940,00	29.959.515.264,75	90.382.396.204,75	82.589.739.411,64	7.792.656.793,11	82.589.739.411,64	
51407	Plan Nacional Seg. Alim. AEMDS	3.587.961.250,00		3.587.961.250,00	1.827.370.284,79	1.760.590.965,21	1.827.370.284,79	
515	Transf. a instit. de enseñanza	44.639.145.675,00	6.165.275.774,90	50.804.421.449,90	50.741.830.193,81	62.591.256,09	50.741.830.193,81	
51502	Transf. a instit. de enseñanza	44.639.145.675,00	6.165.275.774,90	50.804.421.449,90	50.741.830.193,81	62.591.256,09	50.741.830.193,81	
516	Transf. para activ. científica	138.300.000,00	49.698.014,98	88.601.985,02	14.948.999,00	73.652.986,02	14.948.999,00	
51601	Transf. para activ. científica	138.300.000,00	49.698.014,98	88.601.985,02	14.948.999,00	73.652.986,02	14.948.999,00	
517	Transf. a otras instit. cultur	2.193.394.674,00	1.129.131.477,93	3.322.526.151,93	2.207.297.947,79	1.115.228.204,14	2.207.297.947,79	
51701	Transf. a otras instit. cultur	2.193.394.674,00	1.129.131.477,93	3.322.526.151,93	2.207.297.947,79	1.115.228.204,14	2.207.297.947,79	
518	Transf. a cooperativas	668.544.624,00	40.416.274,53	708.960.898,53	519.995.566,33	188.965.332,20	519.995.566,33	
51801	Transf. a Cooperadoras Asist.		4.266.274,86	4.266.274,86	4.266.274,86		4.266.274,86	
5180102	Cooperadoras Asistenciales 80%		4.266.274,86	4.266.274,86	4.266.274,86		4.266.274,86	
51809	Transferencias a Coopertaivas	668.544.624,00	36.149.999,67	704.694.623,67	515.729.291,47	188.965.332,20	515.729.291,47	
519	Transf. a Otras Inst. Sect. Pr	1.640.355.778,00	3.794.278.155,20	5.434.633.933,20	4.383.030.049,50	1.051.603.883,70	4.383.030.049,50	
51901	Transf. a empr. priv.	250.000.000,00	1.607.498.866,07	1.857.498.866,07	1.086.304.388,88	771.194.477,19	1.086.304.388,88	
51902	Transf. Colegio Escribanos	156.692.771,00	98.971.207,57	255.663.978,57	255.663.978,57		255.663.978,57	
51903	Transf. Fdo. Asist. Consorcios	37.719.304,00	12.646.913,47	50.366.217,47	50.366.217,47		50.366.217,47	
51904	Transporte Interurbano		64.876.733,09	64.876.733,09	64.876.733,09		64.876.733,09	
51909	Transf. Otras Instituc.	1.195.943.703,00	2.010.284.435,00	3.206.228.138,00	2.925.818.731,49	280.409.406,51	2.925.818.731,49	
52	Transf. al sector privado para	686.619.083,00	116.668.953,00	803.288.036,00	412.876.162,91	390.411.873,09	412.876.162,91	
521	Transf. a personas	248.842.142,00	116.978.953,00	365.821.095,00	293.403.319,72	72.417.775,28	293.403.319,72	
52101	Transf. a personas	248.842.142,00	116.978.953,00	365.821.095,00	293.403.319,72	72.417.775,28	293.403.319,72	
524	Transf. a otras instit. cultur	3.660.000,00	660.000,00	3.000.000,00	2.902.500,00	97.500,00	2.902.500,00	
52401	Transf. a otras instit. cultur	3.660.000,00	660.000,00	3.000.000,00	2.902.500,00	97.500,00	2.902.500,00	
525	Transf. a cooperativas	52.507.098,00	2.350.000,00	54.857.098,00	2.350.000,00	52.507.098,00	2.350.000,00	
52501	Transf. a cooperativas	52.507.098,00	2.350.000,00	54.857.098,00	2.350.000,00	52.507.098,00	2.350.000,00	
526	Transf. a Otras Instituciones	381.609.843,00	2.000.000,00	379.609.843,00	114.220.343,19	265.389.499,81	114.220.343,19	
52601	Transf. a empr. priv.	20.000.000,00	20.000.000,00					
52602	Transf. Fdo. Infraest. Hidrica	339.473.737,00		339.473.737,00	74.084.237,19	265.389.499,81	74.084.237,19	
52609	Transf. a Otras Instituciones	22.136.106,00	18.000.000,00	40.136.106,00	40.136.106,00		40.136.106,00	
53	Transf. al Sector Público Naci	8.007.405.561,00	39.529.254,68	8.046.934.815,68	7.975.974.744,90	70.960.070,78	7.975.974.744,90	
531	A la adm. central nac.	3.539.561,00	728.984,68	4.268.545,68	4.268.545,68		4.268.545,68	

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534	A otras instit. del sector púb	8.003.866.000,00	38.800.270,00	8.042.666.270,00	7.971.706.199,22	70.960.070,78	7.971.706.199,22	
55	Transf. al Sector Público empr	205.731.956.399,00	42.734.103.013,41	248.466.059.412,41	214.232.028.557,82	34.234.030.854,59	214.232.028.557,82	
551	Transf. al Sector Público empr	186.306.671.807,00	38.398.857.598,87	224.705.529.405,87	206.531.745.940,25	18.173.783.465,62	206.531.745.940,25	
55102	Transf a empr. públ. no financ	186.306.671.807,00	38.398.857.598,87	224.705.529.405,87	206.531.745.940,25	18.173.783.465,62	206.531.745.940,25	
5510203	SAETA	96.000.000.000,00	29.161.676.514,64	125.161.676.514,64	107.850.042.735,63	17.311.633.779,01	107.850.042.735,63	
5510206	Hosp. Púb. Materno Infantil SE	86.246.092.352,00	7.723.494.372,33	93.969.586.724,33	93.939.828.765,81	29.757.958,52	93.939.828.765,81	
5510207	Soc. Anónima Salta Forestal	958.922.996,00	200.291.226,41	1.159.214.222,41	1.121.363.021,66	37.851.200,75	1.121.363.021,66	
5510209	Centro de Convenciones Sal. SE	194.118.864,00	260.309.204,35	454.428.068,35	454.428.068,35		454.428.068,35	
5510211	Recursos Energéticos Mineros S	2.099.592.277,00		2.099.592.277,00	1.376.750.000,00	722.842.277,00	1.376.750.000,00	
5510212	Comp. Salteña de Agua y Saneam		840.152.024,26	840.152.024,26	840.152.024,26		840.152.024,26	
5510299	Otras emp. púb. no financieras	807.945.318,00	212.934.256,88	1.020.879.574,88	949.181.324,54	71.698.250,34	949.181.324,54	
552	Transf. al Sector Público empr	19.425.284.592,00	4.335.245.414,54	23.760.530.006,54	7.700.282.617,57	16.060.247.388,97	7.700.282.617,57	
55202	Transf a empr. públ. no financ	19.425.284.592,00	4.335.245.414,54	23.760.530.006,54	7.700.282.617,57	16.060.247.388,97	7.700.282.617,57	
5520206	Hosp. Púb. Materno Infantil SE	400.000.000,00	400.000.000,00-					
5520207	S.A. Salta Forestal	40.395.310,00	36.416.803,00-	3.978.507,00		3.978.507,00		
5520209	Centro de Convenciones Sal. SE	1.197.000,00		1.197.000,00		1.197.000,00		
5520211	Recursos Energéticos Mineros S	18.915.143.247,00	2.928.620.400,03-	15.986.522.846,97		15.986.522.846,97		
5520212	Comp. Salteña de Agua y Saneam		7.700.282.617,57	7.700.282.617,57	7.700.282.617,57		7.700.282.617,57	
5520299	Otras emp. púb. no financieras	68.549.035,00		68.549.035,00		68.549.035,00		
56	Transf. a univ. nac.	14.305.506,00	722.372,00	15.027.878,00	9.860.000,00	5.167.878,00	9.860.000,00	
561	Transf. a univ. nac. gs. corr.	14.305.506,00	722.372,00	15.027.878,00	9.860.000,00	5.167.878,00	9.860.000,00	
56101	Transf. a univ. nac. gs. corr.	14.305.506,00	722.372,00	15.027.878,00	9.860.000,00	5.167.878,00	9.860.000,00	
57	Transf. a instit. prov. y muni	445.940.054.130,00	61.823.945.907,17	507.764.000.037,17	505.899.494.984,37	1.864.505.052,80	505.899.494.984,37	
575	Transf. a otras instit. públ.	133.933.849.759,00	48.358.262.633,58	182.292.112.392,58	180.938.102.565,00	1.354.009.827,58	180.938.102.565,00	
57501	Transf. a otras instit. públ.	133.933.849.759,00	48.358.262.633,58	182.292.112.392,58	180.938.102.565,00	1.354.009.827,58	180.938.102.565,00	
5750101	TC Fondo Promoción Turística	524.962.321,00	445.209.876,00	970.172.197,00	908.543.419,46	61.628.777,54	908.543.419,46	
5750102	TC Inst Prov Pueblos Indígenas	480.547.994,00	91.824.534,91	572.372.528,91	548.175.855,35	24.196.673,56	548.175.855,35	
5750103	TC Hospitales de Autogestión	93.569.993.233,00	6.438.223.437,79	100.008.216.670,79	98.982.185.216,58	1.026.031.454,21	98.982.185.216,58	
5750106	TC Instituto de Música y Danza	4.626.238.484,00	330.147.098,02	4.956.385.582,02	4.860.384.291,66	96.001.290,36	4.860.384.291,66	
5750107	TC Subsidió IPSS		40.000.000.000,00	40.000.000.000,00	40.000.000.000,00		40.000.000.000,00	
5750109	Autoridad Metropolitana de Tra	8.365.791.245,00	274.743.165,04-	8.091.048.079,96	8.090.923.804,89	124.275,07	8.090.923.804,89	
5750110	TC Hospitales Gestión Comunita	23.628.186.148,00	889.040.903,23	24.517.227.051,23	24.488.104.731,63	29.122.319,60	24.488.104.731,63	
5750114	UPATECO	1.912.832.730,00	427.600.780,67	2.340.433.510,67	2.255.643.648,43	84.789.862,24	2.255.643.648,43	
5750199	Otras Inst. Púb. Pciales.	825.297.604,00	10.959.168,00	836.256.772,00	804.141.597,00	32.115.175,00	804.141.597,00	
576	Coparticipación Impuestos y Ap	312.006.204.371,00	13.465.683.273,59	325.471.887.644,59	324.961.392.419,37	510.495.225,22	324.961.392.419,37	
57601	Coparticipación Impuestos a Mu	285.438.612.553,00	8.423.807.023,66	293.862.419.576,66	293.862.419.576,66		293.862.419.576,66	
5760101	Santa Victoria Oeste	1.769.956.541,00	52.149.460,57	1.822.106.001,57	1.822.106.001,57		1.822.106.001,57	
5760102	Los Toldos	911.635.971,00	26.963.586,92	938.599.557,92	938.599.557,92		938.599.557,92	
5760103	Nazareno	1.703.069.989,00	49.986.536,39	1.753.056.525,39	1.753.056.525,39		1.753.056.525,39	
5760104	Iruya	1.329.248.581,00	39.233.386,72	1.368.481.967,72	1.368.481.967,72		1.368.481.967,72	
5760105	Isla de Cañas	1.676.297.229,00	49.295.229,18	1.725.592.458,18	1.725.592.458,18		1.725.592.458,18	
5760106	Oran	15.399.824.960,00	454.887.441,47	15.854.712.401,47	15.854.712.401,47		15.854.712.401,47	
5760107	Urundel	1.858.772.191,00	54.871.067,47	1.913.643.258,47	1.913.643.258,47		1.913.643.258,47	
5760108	Colonia Santa Rosa	3.578.378.746,00	105.702.771,21	3.684.081.517,21	3.684.081.517,21		3.684.081.517,21	
5760109	Hipolito Yrigoyen	2.819.433.040,00	83.224.233,40	2.902.657.273,40	2.902.657.273,40		2.902.657.273,40	
5760110	Pichanal	3.253.877.049,00	97.070.343,99	3.350.947.392,99	3.350.947.392,99		3.350.947.392,99	
5760111	Embarcación	7.306.627.738,00	215.563.932,97	7.522.191.670,97	7.522.191.670,97		7.522.191.670,97	
5760112	Gral. Ballivian	1.820.290.557,00	53.763.654,94	1.874.054.211,94	1.874.054.211,94		1.874.054.211,94	
5760113	Gral. Mosconi	5.034.126.741,00	148.706.594,64	5.182.833.335,64	5.182.833.335,64		5.182.833.335,64	
5760114	Tartagal	14.931.836.750,00	440.591.611,14	15.372.428.361,14	15.372.428.361,14		15.372.428.361,14	
5760115	Aguaray	3.706.310.970,00	109.496.534,66	3.815.807.504,66	3.815.807.504,66		3.815.807.504,66	
5760116	Salvador Mazza	3.334.815.696,00	98.754.974,99	3.433.570.670,99	3.433.570.670,99		3.433.570.670,99	
5760117	Santa Victoria Este	1.513.303.859,00	45.472.412,04	1.558.776.271,04	1.558.776.271,04		1.558.776.271,04	
5760118	Rivadavia Banda Norte	2.418.608.672,00	72.129.231,10	2.490.737.903,10	2.490.737.903,10		2.490.737.903,10	
5760119	Rivadavia Banda Sur	1.931.029.953,00	57.697.375,11	1.988.727.328,11	1.988.727.328,11		1.988.727.328,11	
5760120	Gral. Pizarro	1.315.865.856,00	39.063.120,23	1.354.928.976,23	1.354.928.976,23		1.354.928.976,23	
5760121	Apolinario Saravia	2.897.735.777,00	85.430.829,91	2.983.166.606,91	2.983.166.606,91		2.983.166.606,91	
5760122	Joaquín V. González	5.348.938.364,00	158.050.135,56	5.506.988.499,56	5.506.988.499,56		5.506.988.499,56	
5760123	El Quebrachal	4.049.757.543,00	119.419.630,98	4.169.177.173,98	4.169.177.173,98		4.169.177.173,98	
5760124	Las Lajitas	2.945.250.381,00	87.060.454,77	3.032.310.835,77	3.032.310.835,77		3.032.310.835,77	
5760125	Gral. Guemes	7.753.806.872,00	228.481.998,43	7.982.288.870,43	7.982.288.870,43		7.982.288.870,43	
5760126	Campo Santo	2.608.279.805,00	76.835.901,16	2.685.115.706,16	2.685.115.706,16		2.685.115.706,16	
5760127	El Bordo	1.934.023.006,00	57.024.765,79	1.991.047.771,79	1.991.047.771,79		1.991.047.771,79	
5760128	La Caldera	1.839.210.161,00	54.053.062,12	1.893.263.223,12	1.893.263.223,12		1.893.263.223,12	

Gasto por Objeto	CONCEPTO	Monto Original	Modificaciones	Monto Definitivo	Compromisos Contraídos	Saldo	Compromisos en Orden Pago	Residuos Pasivos
5760129	Vaqueros	1.719.849.949,00	50.769.893,86	1.770.619.842,86	1.770.619.842,86		1.770.619.842,86	
5760130	San Lorenzo	3.330.392.547,00	98.346.885,14	3.428.739.432,14	3.428.739.432,14		3.428.739.432,14	
5760131	Capital	88.322.270.449,00	2.608.323.228,84	90.930.593.677,84	90.930.593.677,84		90.930.593.677,84	
5760132	La Merced	4.957.961.575,00	145.757.990,48	5.103.719.565,48	5.103.719.565,48		5.103.719.565,48	
5760133	Cerrillos	4.305.196.181,00	127.222.043,06	4.432.418.224,06	4.432.418.224,06		4.432.418.224,06	
5760134	Rosario de Lerma	4.204.325.028,00	124.201.758,30	4.328.526.786,30	4.328.526.786,30		4.328.526.786,30	
5760135	Campo Quijano	3.464.188.664,00	102.338.915,89	3.566.527.579,89	3.566.527.579,89		3.566.527.579,89	
5760136	La Poma	1.382.677.566,00	40.887.549,99	1.423.565.115,99	1.423.565.115,99		1.423.565.115,99	
5760137	San Antonio de los Cobres	2.977.404.705,00	88.097.415,62	3.065.502.120,62	3.065.502.120,62		3.065.502.120,62	
5760138	Payogasta	1.365.723.717,00	40.056.852,77	1.405.780.569,77	1.405.780.569,77		1.405.780.569,77	
5760139	Cachi	2.802.349.942,00	82.491.670,92	2.884.841.612,92	2.884.841.612,92		2.884.841.612,92	
5760140	Seclantas	1.367.778.854,00	40.427.022,40	1.408.205.876,40	1.408.205.876,40		1.408.205.876,40	
5760141	Molinos	1.554.862.573,00	45.830.164,50	1.600.692.737,50	1.600.692.737,50		1.600.692.737,50	
5760142	Angastaco	1.534.392.007,00	45.413.357,26	1.579.805.364,26	1.579.805.364,26		1.579.805.364,26	
5760143	San Carlos	2.029.400.531,00	59.578.053,37	2.088.978.584,37	2.088.978.584,37		2.088.978.584,37	
5760144	Animana	1.729.457.809,00	50.756.961,95	1.780.214.770,95	1.780.214.770,95		1.780.214.770,95	
5760145	Cafayate	3.614.341.515,00	106.560.606,93	3.720.902.121,93	3.720.902.121,93		3.720.902.121,93	
5760146	La Viña	1.758.450.798,00	51.771.047,21	1.810.221.845,21	1.810.221.845,21		1.810.221.845,21	
5760147	Cnel. Moldes	2.137.104.959,00	62.775.464,72	2.199.880.423,72	2.199.880.423,72		2.199.880.423,72	
5760148	Chicoana	2.682.799.340,00	79.134.151,20	2.761.933.491,20	2.761.933.491,20		2.761.933.491,20	
5760149	El Carril	2.814.793.663,00	82.954.535,41	2.897.748.198,41	2.897.748.198,41		2.897.748.198,41	
5760150	Guachipas	1.922.939.632,00	56.577.084,56	1.979.516.716,56	1.979.516.716,56		1.979.516.716,56	
5760151	Río Piedras	1.732.668.007,00	50.903.927,13	1.783.571.934,13	1.783.571.934,13		1.783.571.934,13	
5760152	El Galpon	4.701.325.079,00	138.151.716,45	4.839.476.795,45	4.839.476.795,45		4.839.476.795,45	
5760153	Metan	9.451.504.071,00	277.890.108,13	9.729.394.179,13	9.729.394.179,13		9.729.394.179,13	
5760154	Rosario de la Frontera	8.981.193.399,00	264.072.519,70	9.245.265.918,70	9.245.265.918,70		9.245.265.918,70	
5760155	El Potrero	2.026.089.992,00	59.802.927,23	2.085.892.919,23	2.085.892.919,23		2.085.892.919,23	
5760156	La Candelaria	2.207.672.352,00	64.682.581,31	2.272.354.933,31	2.272.354.933,31		2.272.354.933,31	
5760157	El Tala	2.379.497.634,00	69.781.630,95	2.449.279.264,95	2.449.279.264,95		2.449.279.264,95	
5760158	El Jardín	2.267.541.704,00	66.567.630,52	2.334.109.334,52	2.334.109.334,52		2.334.109.334,52	
5760159	Tolar Grande	2.193.890.157,00	65.049.197,80	2.258.939.354,80	2.258.939.354,80		2.258.939.354,80	
5760160	Aguas Blancas	528.255.156,00	15.651.852,20	543.907.008,20	543.907.008,20		543.907.008,20	
57602	Ap. a Gobiernos Munic.	3.400.772.873,00	5.629.550,60-	3.395.143.322,40	3.088.994.360,12	306.148.962,28	3.088.994.360,12	
5760201	Santa Victoria Oeste	16.634.360,00		16.634.360,00	13.046.401,50	3.587.958,50	13.046.401,50	
5760202	Los Toldos	13.163.949,00		13.163.949,00	11.694.605,53	1.469.343,47	11.694.605,53	
5760203	Nazareno	10.030.561,00	107.600,00	10.138.161,00	8.873.204,57	1.264.956,43	8.873.204,57	
5760204	Iruya	15.237.812,00		15.237.812,00	12.061.813,33	3.175.998,67	12.061.813,33	
5760205	Isla de Cañas	13.418.738,00	1.230.000,00-	12.188.738,00	9.928.683,70	2.260.054,30	9.928.683,70	
5760206	Oran	78.047.518,00	1.213.843,14	79.261.361,14	74.160.425,64	5.100.935,50	74.160.425,64	
5760207	Urundel	12.631.107,00		12.631.107,00	9.025.828,09	3.605.278,91	9.025.828,09	
5760208	Colonia Santa Rosa	33.078.364,00	3.382.650,00	36.461.014,00	34.851.854,27	1.609.159,73	34.851.854,27	
5760209	Hipolito Yrigoyen	15.221.125,00		15.221.125,00	13.674.366,65	1.546.758,35	13.674.366,65	
5760210	Pichanal	42.696.253,00	3.448.500,00-	39.247.753,00	34.891.813,89	4.355.939,11	34.891.813,89	
5760211	Embarcación	57.131.142,00	2.396.506,00	59.527.648,00	53.604.413,34	5.923.234,66	53.604.413,34	
5760212	Gral. Ballivian	18.980.953,00	1.670.000,00-	17.310.953,00	14.565.902,54	2.745.050,46	14.565.902,54	
5760213	Gral. Mosconi	35.903.454,00	741.568,01	36.645.022,01	35.973.875,67	671.146,34	35.973.875,67	
5760214	Tartagal	90.089.609,00	2.190.514,68-	87.899.094,32	85.400.699,84	2.498.394,48	85.400.699,84	
5760215	Aguaray	33.477.226,00	947.191,00	34.424.417,00	29.971.196,70	4.453.220,30	29.971.196,70	
5760216	Salvador Mazza	32.896.821,00	3.082.557,31	35.979.378,31	30.301.250,30	5.678.128,01	30.301.250,30	
5760217	Santa Victoria Este	73.128.675,00	3.075.373,00	76.204.048,00	60.359.462,01	15.844.585,99	60.359.462,01	
5760218	Rivadavia Banda Norte	38.021.923,00	2.071.149,04	40.093.072,04	36.799.090,61	3.293.981,43	36.799.090,61	
5760219	Rivadavia Banda Sur	45.455.858,00	479.443,00	45.935.301,00	42.627.068,22	3.308.232,78	42.627.068,22	
5760220	Gral. Pizarro	15.483.349,00	4.903.942,00-	10.579.407,00	8.768.201,99	1.811.205,01	8.768.201,99	
5760221	Apolinario Saravia	14.986.175,00	882.200,00-	14.103.975,00	12.222.518,09	1.881.456,91	12.222.518,09	
5760222	Joaquín V. González	32.047.779,00		32.047.779,00	30.817.059,53	1.230.719,47	30.817.059,53	
5760223	El Quebrachal	20.424.317,00		20.424.317,00	15.479.478,03	4.944.838,97	15.479.478,03	
5760224	Las Lajitas	15.054.128,00	302.216,58	15.356.344,58	14.284.517,58	1.071.827,00	14.284.517,58	
5760225	Gral. Guemes	36.602.543,00		36.602.543,00	32.491.136,10	4.111.406,90	32.491.136,10	
5760226	Campo Santo	10.670.974,00		10.670.974,00	9.386.239,51	1.284.734,49	9.386.239,51	
5760227	El Bordo	15.022.681,00	1.196.704,40-	13.825.976,60	10.119.299,56	3.706.677,04	10.119.299,56	
5760228	La Caldera	7.111.321,00		7.111.321,00	6.163.092,14	948.228,86	6.163.092,14	
5760229	Vaqueros	8.515.902,00		8.515.902,00	6.700.830,51	1.815.071,49	6.700.830,51	
5760230	San Lorenzo	37.317.484,00	5.484.799,00	42.802.283,00	36.152.362,44	6.649.920,56	36.152.362,44	
5760231	Capital	442.338.318,00	2.614.906,52-	439.723.411,48	430.593.569,09	9.129.842,39	430.593.569,09	

Gasto por Objeto	CONCEPTO	Monto Original	Modificaciones	Monto Definitivo	Compromisos Contraidos	Saldo	Compromisos en Orden Pago	Residuos Pasivos
5760232	La Merced	14.009.218,00		14.009.218,00	11.481.122,17	2.528.095,83	11.481.122,17	
5760233	Cerrillos	22.909.426,00		22.909.426,00	20.883.354,20	2.026.071,80	20.883.354,20	
5760234	Rosario de Lerma	58.525.661,00	4.943.557,00	63.469.218,00	61.122.198,56	2.347.019,44	61.122.198,56	
5760235	Campo Quijano	22.527.191,00	1.500.000,00-	21.027.191,00	18.296.224,74	2.730.966,26	18.296.224,74	
5760236	La Poma	9.251.986,00		9.251.986,00	7.651.339,58	1.600.646,42	7.651.339,58	
5760237	San Antonio de los Cobres	18.270.064,00		18.270.064,00	15.973.669,00	2.296.395,00	15.973.669,00	
5760238	Payogasta	9.538.436,00		9.538.436,00	7.488.145,00	2.050.291,00	7.488.145,00	
5760239	Cachi	11.180.676,00	300.000,00	11.480.676,00	10.232.133,96	1.248.542,04	10.232.133,96	
5760240	Secuntas	8.162.099,00		8.162.099,00	7.245.874,34	916.224,66	7.245.874,34	
5760241	Molinos	10.939.955,00		10.939.955,00	9.353.109,41	1.586.845,59	9.353.109,41	
5760242	Angastaco	8.527.744,00		8.527.744,00	7.568.719,00	959.025,00	7.568.719,00	
5760243	San Carlos	8.244.668,00		8.244.668,00	7.634.553,88	610.114,12	7.634.553,88	
5760244	Animana	5.613.594,00	99.604,40	5.713.198,40	5.086.566,52	626.631,88	5.086.566,52	
5760245	Cafayate	16.056.940,00	1.087.600,00-	14.969.340,00	12.939.044,66	2.030.295,34	12.939.044,66	
5760246	La Viña	9.424.983,00		9.424.983,00	7.875.649,33	1.549.333,67	7.875.649,33	
5760247	Cnel. Moldes	11.309.291,00		11.309.291,00	9.169.855,97	2.139.435,03	9.169.855,97	
5760248	Chicoana	19.597.655,00	1.400.000,00-	18.197.655,00	13.943.072,03	4.254.582,97	13.943.072,03	
5760249	El Carril	17.706.246,00		17.706.246,00	14.808.197,75	2.898.048,25	14.808.197,75	
5760250	Guachipas	22.697.524,00	187.696,00	22.885.220,00	19.004.429,05	3.880.790,95	19.004.429,05	
5760251	Rio Piedras	14.668.033,00	1.771.149,04-	12.896.883,96	8.859.266,40	4.037.617,56	8.859.266,40	
5760252	El Galpon	32.291.158,00	44.196,00	32.335.354,00	26.436.350,56	5.899.003,44	26.436.350,56	
5760253	Metan	43.901.777,00	3.160.704,00	47.062.481,00	42.789.972,76	4.272.508,24	42.789.972,76	
5760254	Rosario de la Frontera	27.069.250,00	2.670.545,88	29.739.795,88	24.550.092,43	5.189.703,45	24.550.092,43	
5760255	El Potrero	9.907.021,00		9.907.021,00	8.829.848,12	1.077.172,88	8.829.848,12	
5760256	La Candelaria	5.332.724,00	49.237,84	5.381.961,84	4.723.961,01	658.000,83	4.723.961,01	
5760257	El Tala	8.154.412,00		8.154.412,00	5.905.010,96	2.249.401,04	5.905.010,96	
5760258	El Jardín	6.090.743,00	71.528,84	6.162.271,84	4.874.770,96	1.287.500,88	4.874.770,96	
5760259	Tolar Grande	7.351.903,00	300.000,00-	7.051.903,00	4.755.881,00	2.296.022,00	4.755.881,00	
5760260	Aguas Blancas	10.360.335,00	41.100,00-	10.319.235,00	9.374.906,00	944.329,00	9.374.906,00	
5760299	Ambito Provincial	1.600.331.741,00	16.204.900,00-	1.584.126.841,00	1.455.146.779,80	128.980.061,20	1.455.146.779,80	
57603	Coparticipación INT a Municipi	9.708.780.565,00	2.859.362.034,55	12.568.142.599,55	12.363.796.336,61	204.346.262,94	12.363.796.336,61	
5760301	Canon Minero	115.000.000,00	225.022.156,93	340.022.156,93	340.022.156,93		340.022.156,93	
5760302	Canon Aguas Minerales	1.360.000,00		1.360.000,00	450.000,00	910.000,00	450.000,00	
5760303	Regalias Mineras	1.169.300.428,00	806.931.901,82	1.976.232.329,82	1.976.232.329,82		1.976.232.329,82	
5760304	Petróleo	1.616.349.036,00		1.616.349.036,00	1.455.037.876,24	161.311.159,76	1.455.037.876,24	
5760305	GAS	4.222.115.503,00	769.667.306,07	4.991.782.809,07	4.991.782.809,07		4.991.782.809,07	
5760306	Regalias Hidroeléctrica	170.655.598,00		170.655.598,00	128.530.494,82	42.125.103,18	128.530.494,82	
5760307	Ley 7623 - Explot. Inm. Rural	2.414.000.000,00	1.057.740.669,73	3.471.740.669,73	3.471.740.669,73		3.471.740.669,73	
57606	Fondo Compensador Municipal	13.458.038.380,00	2.188.143.765,98	15.646.182.145,98	15.646.182.145,98		15.646.182.145,98	
58	Transf. a Instituc. Prov. y Mu	14.515.615.425,00	2.593.752.933,98-	11.921.862.491,02	10.255.536.085,87	1.666.326.405,15	10.255.536.085,87	
585	Transf. a otras instit. públ.	861.207.045,00	405.609.168,00-	455.597.877,00	243.613.262,52	211.984.614,48	243.613.262,52	
58501	Transf. a otras instit. públ.	861.207.045,00	405.609.168,00-	455.597.877,00	243.613.262,52	211.984.614,48	243.613.262,52	
5850103	Hospitales de Autogestión	600.000.000,00	400.000.000,00-	200.000.000,00	195.831.560,00	4.168.440,00	195.831.560,00	
5850106	Instituto de Música y Danza de	9.000.000,00		9.000.000,00	3.330.095,52	5.669.904,48	3.330.095,52	
5850113	Universidad Administ. Pública	245.000.000,00		245.000.000,00	42.853.730,00	202.146.270,00	42.853.730,00	
5850199	Otras inst. públicas pciales.	7.207.045,00	5.609.168,00-	1.597.877,00	1.597.877,00		1.597.877,00	
586	Coparticipación Impuestos y Ap	13.654.408.380,00	2.188.143.765,98-	11.466.264.614,02	10.011.922.823,35	1.454.341.790,67	10.011.922.823,35	
58602	Ap. a Gobiernos Munic.	196.370.000,00		196.370.000,00		196.370.000,00		
5860299	Ambito Provincial	196.370.000,00		196.370.000,00		196.370.000,00		
58606	Fondo Compensador Municipal	13.458.038.380,00	2.188.143.765,98-	11.269.894.614,02	10.011.922.823,35	1.257.971.790,67	10.011.922.823,35	
6	ACTIVOS FINANCIEROS	907.209.000,00	73.308.620,75	980.517.620,75	88.329.600,00	892.188.020,75	88.329.600,00	
61	Ap. de Capital (Compra de Acc.		30.000.000,00	30.000.000,00		30.000.000,00		
612	Ap. de capital a empr. públ. n		30.000.000,00	30.000.000,00		30.000.000,00		
62	Prést. a corto pl.		17.250.721,53	17.250.721,53	12.300.000,00	4.950.721,53	12.300.000,00	
621	Prést. a corto pl. al sector p		17.250.721,53	17.250.721,53	12.300.000,00	4.950.721,53	12.300.000,00	
63	Prést. a largo pl.	907.209.000,00		907.209.000,00	76.029.600,00	831.179.400,00	76.029.600,00	
631	Prést. a largo pl. al sector p	907.209.000,00		907.209.000,00	76.029.600,00	831.179.400,00	76.029.600,00	
65	Increment. de Disponibilidades		26.057.899,22	26.057.899,22		26.057.899,22		
7	SERVICIO DE LA DEUDA Y DISMINU	219.529.150.575,00	62.206.043.998,12	281.735.194.573,12	237.414.461.060,08	44.320.733.513,04	237.414.461.060,08	
71	Servicio de la deuda int.	26.527.891.648,00		26.527.891.648,00	16.387.863.452,88	10.140.028.195,12	16.387.863.452,88	
711	Int. de la deuda int. a corto	14.342.131.842,00		14.342.131.842,00	9.250.065.427,33	5.092.066.414,67	9.250.065.427,33	
712	Amort. de la deuda int. a cort	12.185.759.806,00		12.185.759.806,00	7.137.798.025,55	5.047.961.780,45	7.137.798.025,55	
71201	Amort. de la deuda int. a cort	1.485.642.157,00		1.485.642.157,00	235.642.157,50	1.249.999.999,50	235.642.157,50	
71203	Amort. de la deuda int. a cort	10.700.117.649,00		10.700.117.649,00	6.902.155.868,05	3.797.961.780,95	6.902.155.868,05	

Gasto por Objeto	CONCEPTO	Monto Original	Modificaciones	Monto Definitivo	Compromisos Contraídos	Saldo	Compromisos en Orden Pago	Residuos Pasivos
72	Servicio de la deuda ext.	123.774.097.526,00	57.158.057.931,52	180.932.155.457,52	146.801.450.148,96	34.130.705.308,56	146.801.450.148,96	
721	Int. de la deuda ext. a corto	20.751.661.977,00	6.928.990.042,66	27.680.652.019,66	27.492.812.820,07	187.839.199,59	27.492.812.820,07	
722	Amort. de la deuda ext. a cort	102.680.905.600,00	49.970.016.156,97	152.650.921.756,97	118.708.055.648,00	33.942.866.108,97	118.708.055.648,00	
72201	Amort. de la deuda ext. a cort	102.680.905.600,00	49.970.016.156,97	152.650.921.756,97	118.708.055.648,00	33.942.866.108,97	118.708.055.648,00	
723	Comis. y otros gs. de la deuda	341.529.949,00	259.051.731,89	600.581.680,89	600.581.680,89		600.581.680,89	
72301	Comis. y otros gs. de la deuda	341.529.949,00	259.051.731,89	600.581.680,89	600.581.680,89		600.581.680,89	
73	Int., Gs. y Comis. por prést.	25.389.743.849,00	9.777.086.799,78	35.166.830.648,78	35.166.830.639,78	9,00	35.166.830.639,78	
731	In, Gs. y Comis. por prést. de	8.750.000.000,00	5.291.942.068,48	14.041.942.068,48	14.041.942.068,48		14.041.942.068,48	
73101	Int. por prést. del sector pri	8.750.000.000,00	4.323.046.067,01	13.073.046.067,01	13.073.046.067,01		13.073.046.067,01	
73102	Gs. y Comis. por prést. del se		968.896.001,47	968.896.001,47	968.896.001,47		968.896.001,47	
732	In, Gs. y Comis. por prést. de	1.047.514.569,00	97.268.452,54-	950.246.116,46	950.246.116,46		950.246.116,46	
73201	Int. SPN CP	1.047.514.569,00	97.268.452,54-	950.246.116,46	950.246.116,46		950.246.116,46	
737	In, Gs. y Comis. de prést. de	12.787.531.500,00	4.285.335.781,09	17.072.867.281,09	17.072.867.272,09	9,00	17.072.867.272,09	
73701	Int. de prést. de instit. públ	12.787.531.500,00	4.285.335.781,09	17.072.867.281,09	17.072.867.272,09	9,00	17.072.867.272,09	
739	In, Gs. y Comis. de prést. del	2.804.697.780,00	297.077.402,75	3.101.775.182,75	3.101.775.182,75		3.101.775.182,75	
73901	Int. de prést. del sector ext.	2.478.195.289,00	304.429.766,82	2.782.625.055,82	2.782.625.055,82		2.782.625.055,82	
73902	Gs. y Comis. de prést. del sec	326.502.491,00	7.352.364,07-	319.150.126,93	319.150.126,93		319.150.126,93	
74	Amort. de Prést. a corto pl.	43.837.417.552,00	4.729.100.733,18-	39.108.316.818,82	39.058.316.818,46	50.000.000,36	39.058.316.818,46	
741	Prést. rec. del sector privado	29.166.666.667,00	2.450.000.000,00-	26.716.666.667,00	26.666.666.666,64	50.000.000,36	26.666.666.666,64	
74101	Prést. rec. del sector privado	29.166.666.667,00	2.450.000.000,00-	26.716.666.667,00	26.666.666.666,64	50.000.000,36	26.666.666.666,64	
742	Prést. rec. del sector público	3.830.911.544,00	38.650.341,24	3.869.561.885,24	3.869.561.885,24		3.869.561.885,24	
74201	De la adm. nac. (central e ins	910.917.300,00	98.382.107,66	1.009.299.407,66	1.009.299.407,66		1.009.299.407,66	
74204	De otras instit. públ. nac.	2.919.994.244,00	59.731.766,42-	2.860.262.477,58	2.860.262.477,58		2.860.262.477,58	
747	Prést. rec. de instit. públ. f	6.684.966.667,00	3.250.000.000,34-	3.434.966.666,66	3.434.966.666,66		3.434.966.666,66	
749	Prést. rec. del sector ext.	4.154.872.674,00	932.248.925,92	5.087.121.599,92	5.087.121.599,92		5.087.121.599,92	
74901	Prést. rec. del sector ext.	4.154.872.674,00	932.248.925,92	5.087.121.599,92	5.087.121.599,92		5.087.121.599,92	
8	OTROS GASTOS	9.464.000,00		9.464.000,00		9.464.000,00		
85	Dism. del patrimonio	9.464.000,00		9.464.000,00		9.464.000,00		
853	Dism. de los resultados acumul	9.464.000,00		9.464.000,00		9.464.000,00		
9	GASTOS FIGURATIVOS	74.823.841.711,00	568.712.879,32	75.392.554.590,32	45.028.197.203,39	30.364.357.386,93	45.028.197.203,39	
91	Gs. figurativos de la adm. pro	34.291.908.875,00	568.712.879,32	34.860.621.754,32	28.961.812.467,70	5.898.809.286,62	28.961.812.467,70	
912	Contrib. a instit. desc.	34.291.908.875,00	568.712.879,32	34.860.621.754,32	28.961.812.467,70	5.898.809.286,62	28.961.812.467,70	
91201	Contrib. a Vialidad	34.291.908.875,00	568.712.879,32	34.860.621.754,32	28.961.812.467,70	5.898.809.286,62	28.961.812.467,70	
92	Gs. figurativos de la adm. pro	29.832.841.003,00		29.832.841.003,00	9.164.228.867,64	20.668.612.135,36	9.164.228.867,64	
922	Contrib. a instit. desc.	29.832.841.003,00		29.832.841.003,00	9.164.228.867,64	20.668.612.135,36	9.164.228.867,64	
92201	Contrib. a Vialidad	25.512.457.003,00		25.512.457.003,00	7.131.279.832,25	18.381.177.170,75	7.131.279.832,25	
92202	Contrib. a IPV	4.320.384.000,00		4.320.384.000,00	2.032.949.035,39	2.287.434.964,61	2.032.949.035,39	
93	Gs. figurativos de la adm. pro	10.699.091.833,00		10.699.091.833,00	6.902.155.868,05	3.796.935.964,95	6.902.155.868,05	
932	Contrib. a instit. desc.	10.699.091.833,00		10.699.091.833,00	6.902.155.868,05	3.796.935.964,95	6.902.155.868,05	
93201	Contrib. a Vialidad	10.699.091.833,00		10.699.091.833,00	6.902.155.868,05	3.796.935.964,95	6.902.155.868,05	

TOTALES

Monto Original	Modificaciones	Monto Definitivo	Compromisos Contraídos	Compromisos en Orden Pago
3.404.614.656.791,00	416.487.927.464,29	3.821.102.584.255,29	3.443.524.736.044,71	3.443.524.736.044,71

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